

ESTIMATE SUMMARY

07:34:32

CONTID: C14200

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14200-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 8.0 DAYS TIME ALLOW: 100 WORK DAYS

Calhan to Ramah

PERCENT TIME: 8.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NH 0243-066
Calhan to Ramah

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

EDW. C. LEVY CO. dba SCHMIDT CONSTRUCTION COMPANY
2635 DELTA DRIVE

PAY PERIOD ENDING 04/26/2003 DATE TIME STARTED 04/14/2003
DATE LET 01/30/2003 DATE WORK BEGAN
DATE AWARDED 02/03/2003 DATE TIME STOPPED 10/17/2003
DATE CONTRACT EXECUTED 03/03/2003 DATE ACCEPTED 10/17/2003
DATE NOTICE TO PROCEED 04/14/2003

COLORADO SPRINGS CO 80910 719-392-4207

| | | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|-----------------|-----------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 1,383,477.36 | PARTICIPATING | \$ 187,087.44 | \$ 187,087.44 |
| AWARD PROJECT AMT: | \$ 1,397,351.60 | NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 13.52% | TOTAL EARNINGS | 187,087.44 | 187,087.44 |
| FUNDS AVAILABLE: | \$ 1,196,389.92 | STOCKPILED MATERIALS | 0.00 | 0.00 |
| | | GROSS EARNINGS | 187,087.44 | 187,087.44 |
| TOTAL CLAIMS: | \$ 0.00 | RETAINAGE | -1,832.17 | -1,832.17 |
| | | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | | NET EARNINGS | 185,255.27 | 185,255.27 |
| | | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | | AMOUNT DUE | 185,255.27 | 185,255.27 |
| | | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | | \$ 185,255.27 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/05/2003

07:34:32

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | *REMOVAL OF DELINEATOR | 411.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8.00000 | 0.000 | | 0.00 |
| 0006 | 202-00240 | REM ASPHALT MAT (PLANING) ADDED BY MCR LINE NO. 1 | 2,046.000 | 0.000 | | |
| | | | SY | 2,046.000 | 7,508.82 | |
| | | | 3.67000 | 2,046.000 | | 7,508.82 |
| 0010 | 203-01500 | BLADING | 94.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 172.98000 | 0.000 | | 0.00 |
| 0015 | 210-00011 | *RESET MAILBOX STRUCTURE (TYPE 1) | 16.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 195.00000 | 0.000 | | 0.00 |
| 0020 | 210-00012 | *RESET MAILBOX STRUCTURE (TYPE 2) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 240.00000 | 0.000 | | 0.00 |
| 0025 | 210-04010 | ADJUST MANHOLE | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 878.25000 | 0.000 | | 0.00 |
| 0030 | 212-00006 | *SEEDING (NATIVE) | 8.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 316.25000 | 0.000 | | 0.00 |
| 0035 | 213-00002 | *MULCHING (WEED FREE HAY) | 8.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 331.25000 | 0.000 | | 0.00 |
| 0040 | 213-00061 | *MULCH TACKIFIER | 1,600.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.16000 | 0.000 | | 0.00 |
| 0045 | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 49.920 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 106.52000 | 0.000 | | 0.00 |
| 0050 | 403-34721 | HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28) | 26,037.010 | 0.000 | | |
| | | | TON | 3,220.140 | 104,364.74 | |
| | | | 32.41000 | 3,220.140 | | 104,364.74 |

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/05/2003

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0052 | 403-34721 | HBP (GR SX) (75) (PG 58-28) APPROACH ROAD PAVING | 752.870 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 43.86000 | 0.000 | | 0.00 |
| 0055 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 8,530.000 | 0.000 | | |
| | | | GAL | 1,171.000 | 1,171.00 | |
| | | | 1.00000 | 1,171.000 | | 1,171.00 |
| 0060 | 612-00001 | *DELINEATOR (TYPE I) | 322.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 14.00000 | 0.000 | | 0.00 |
| 0065 | 612-00002 | *DELINEATOR (TYPE II) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 15.00000 | 0.000 | | 0.00 |
| 0070 | 612-00003 | *DELINEATOR (TYPE III) | 44.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 16.00000 | 0.000 | | 0.00 |
| 0075 | 614-00011 | *SIGN PANEL (CLASS I) | 26.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0080 | 614-80385 | *RUMBLE STRIP | 63,203.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.28000 | 0.000 | | 0.00 |
| 0085 | 625-00000 | *CONSTRUCTION SURVEYING | 0.750 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 5,250.00000 | 0.000 | | 0.00 |
| 0090 | 626-00000 | *MOBILIZATION | 1.000 | 0.000 | | |
| | | | L S | 0.500 | 47,806.98 | |
| | | | 95,613.96000 | 0.500 | | 47,806.98 |
| 0095 | 627-00001 | *PAVEMENT MARKING PAINT | 913.200 | 0.000 | | |
| | | | GAL | 117.800 | 4,476.40 | |
| | | | 38.00000 | 117.800 | | 4,476.40 |
| 0100 | 627-00005 | *EPOXY PAVEMENT MARKING | 539.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 59.00000 | 0.000 | | 0.00 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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07:34:32

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0105 | 627-30330 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE) | 352.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 9.50000 | 0.000 | | 0.00 |
| 0110 | 630-00000 | *FLAGGING | 2,527.000 | 0.000 | | |
| | | | HOUR | 149.500 | 3,139.50 | |
| | | | 21.00000 | 149.500 | | 3,139.50 |
| 0115 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 80.000 | 0.000 | | |
| | | | DAY | 6.000 | 240.00 | |
| | | | 40.00000 | 6.000 | | 240.00 |
| 0120 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 61.000 | 0.000 | | |
| | | | DAY | 7.000 | 2,170.00 | |
| | | | 310.00000 | 7.000 | | 2,170.00 |
| 0125 | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 100.00000 | 0.000 | | 0.00 |
| 0130 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 24.000 | 0.000 | | |
| | | | EACH | 7.000 | 210.00 | |
| | | | 30.00000 | 7.000 | | 210.00 |
| 0135 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 78.000 | 0.000 | | |
| | | | EACH | 24.500 | 1,960.00 | |
| | | | 80.00000 | 24.500 | | 1,960.00 |
| 0140 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 6.000 | 0.000 | | |
| | | | EACH | 3.000 | 120.00 | |
| | | | 40.00000 | 3.000 | | 120.00 |
| 0145 | 630-80355 | *PORTABLE MESSAGE SIGN PANEL | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 4,400.00 | |
| | | | 4,400.00000 | 1.000 | | 4,400.00 |
| 0150 | 630-80360 | *DRUM CHANNELIZING DEVICE | 41.000 | 0.000 | | |
| | | | EACH | 1.500 | 45.00 | |
| | | | 30.00000 | 1.500 | | 45.00 |
| 0155 | 630-80370 | CONCRETE BARRIER (TEMPORARY) DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.40000 | 0.000 | | 0.00 |

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 05/05/2003
 07:34:32

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0160 | 630-80380 | *TRAFFIC CONE | 290.000 | 0.000 | | |
| | | | EACH | 37.500 | 375.00 | |
| | | | 10.00000 | 37.500 | | 375.00 |
| 0165 | 630-80510 | *MOBILE PAVEMENT MARKING ZONE | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 650.00000 | 0.000 | | 0.00 |
| 0170 | 630-85006 | *IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY) DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,000.00000 | 0.000 | | 0.00 |
| 0175 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 39,010.410 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0180 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0185 | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 3,775.240 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0190 | 700-70028 | F/A ESB PROGRAM DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0195 | 700-70034 | F/A SMOOTHNESS INCENTIVE PAYMENT | 5,284.370 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0200 | 700-70380 | F/A EROSION CONTROL | 4,333.210 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0203 | 900-00006 | ADDED ITEM (DOLLAR)/ MAILBOXES, NEW, 16, MCR #5 | 192.280 | 0.000 | | |
| | | | DOL | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ 1,276,381.45 \$ | 177,987.44 \$ | 177,987.44 |

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 05/05/2003
 07:34:32

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|----------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0300 STR. NO. H-19-Q | | | | | | |
| 0205 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 1,329.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.67000 | 0.000 | | 0.00 |
| 0210 | 420-00500 | GEOTEXTILE (PAVING) | 320.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.83000 | 0.000 | | 0.00 |
| 0215 | 700-70035 | F/A TIMBER BRIDGE REPAIR | 5,603.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0217 | 625-00001 | CONST SURVEYING (HOUR) SURVEYING, ADD'TL | 10.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 100.00000 | 0.000 | | 0.00 |
| | | | CAT 0300 | CURRENT AMT \$ | 12,066.03 \$ | 0.00 \$ |
| CAT NO0301 STR. NO. H-19-J | | | | | | |
| 0220 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 960.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.67000 | 0.000 | | 0.00 |
| 0225 | 202-00425 | *REMOVAL OF BRIDGE RAILING | 146.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.07000 | 0.000 | | 0.00 |
| 0230 | 420-00500 | GEOTEXTILE (PAVING) | 332.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.83000 | 0.000 | | 0.00 |
| 0235 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 931.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 9.85000 | 0.000 | | 0.00 |
| 0240 | 606-01370 | *TRANSITION TYPE 3G | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 749.11000 | 0.000 | | 0.00 |
| 0245 | 606-01385 | *TRANSITION TYPE 3J DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 806.43000 | 0.000 | | 0.00 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/05/2003

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|----------------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0301 STR. NO. H-19-J | | | | | | |
| 0250 | 606-01390 | *END ANCHORAGE TYPE 3K DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 716.43000 | 0.000 | | 0.00 |
| 0255 | 606-02001 | *END ANCHORAGE (SLOTTED RAIL TERMINAL) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,182.14000 | 0.000 | | 0.00 |
| 0260 | 606-11010 | *BRIDGE RAIL TYPE 10R | 146.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 98.52000 | 0.000 | | 0.00 |
| 0265 | 615-00050 | EMBANKMENT PROTECTOR TYPE 5 DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 867.03000 | 0.000 | | 0.00 |
| 0270 | 700-70035 | F/A TIMBER BRIDGE REPAIR | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0301 | CURRENT AMT \$ | 37,318.25 \$ | 0.00 \$ |
| CAT NO0302 STR. NO. H-19-P | | | | | | |
| 0275 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 1,086.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.67000 | 0.000 | | 0.00 |
| 0280 | 202-00425 | *REMOVAL OF BRIDGE RAILING | 228.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.07000 | 0.000 | | 0.00 |
| 0285 | 420-00500 | GEOTEXTILE (PAVING) | 456.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.83000 | 0.000 | | 0.00 |
| 0290 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 918.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 9.85000 | 0.000 | | 0.00 |
| 0295 | 606-01370 | *TRANSITION TYPE 3G | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 749.11000 | 0.000 | | 0.00 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 05/05/2003
 07:34:32

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|---|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0302 STR. NO. H-19-P | | | | | | |
| 0300 | 606-01385 | *TRANSITION TYPE 3J DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 806.43000 | 0.000 | | 0.00 |
| 0305 | 606-01390 | *END ANCHORAGE TYPE 3K DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 716.43000 | 0.000 | | 0.00 |
| 0310 | 606-02001 | *END ANCHORAGE (SLOTTED RAIL TERMINAL) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,182.14000 | 0.000 | | 0.00 |
| 0315 | 606-11010 | *BRIDGE RAIL TYPE 10R | 228.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 98.52000 | 0.000 | | 0.00 |
| 0320 | 615-00050 | EMBANKMENT PROTECTOR TYPE 5 DELETED FORM 105 | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 867.03000 | 0.000 | | 0.00 |
| 0325 | 700-70035 | F/A TIMBER BRIDGE REPAIR | 1,581.710 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0302 | CURRENT AMT \$ | 48,611.63 \$ | 0.00 \$ 0.00 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0330 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 8,400.00 | |
| | | | 8,400.00000 | 1.000 | | 8,400.00 |
| 0335 | 620-00015 | FIELD LABORATORY (STATE FURNISHED) DELETED | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,000.00000 | 0.000 | | 0.00 |
| 0340 | 620-00020 | SANITARY FACILITY | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 700.00 | |
| | | | 700.00000 | 1.000 | | 700.00 |
| | | | CAT 0400 | CURRENT AMT \$ | 9,100.00 \$ | 9,100.00 \$ 9,100.00 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 1,383,477.36 \$ | 187,087.44 \$ | 187,087.44 |