

ESTIMATE SUMMARY

CONTID: C14200

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14200-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
Calhan to Ramah

TIME CHARGED: 49.0 DAYS
PERCENT TIME: 49.00

TIME ALLOW: 100 WORK DAYS
ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NH 0243-066
Calhan to Ramah

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

PAY PERIOD ENDING	06/28/2003	DATE TIME STARTED	04/14/2003
DATE LET	01/30/2003	DATE WORK BEGAN	
DATE AWARDED	02/03/2003	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/03/2003	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/14/2003		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,660,613.42 PARTICIPATING	\$ 1,095,605.17	\$ 46,796.66
AWARD PROJECT AMT:	\$ 1,397,351.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	65.98% TOTAL EARNINGS	1,095,605.17	46,796.66
FUNDS AVAILABLE:	\$ 565,008.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,095,605.17	46,796.66
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,017.91	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,082,587.26	46,796.66
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,082,587.26	46,796.66
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 46,796.66

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 07/02/2003
 11:12:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	459.000 EACH	0.000 0.000	0.00	0.00
			8.00000	0.000		0.00
0006	202-00240	REM ASPHALT MAT (PLANING) ADDED BY MCR LINE NO. 1	2,046.000 SY	2,046.000 0.000	0.00	7,508.82
			3.67000	2,046.000		
0010	203-01500	BLADING	100.000 HOUR	0.000 0.000	0.00	0.00
			172.98000	0.000		0.00
0015	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	12.000 EACH	0.000 0.000	0.00	0.00
			195.00000	0.000		0.00
0020	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000 EACH	0.000 0.000	0.00	0.00
			240.00000	0.000		0.00
0025	210-04010	ADJUST MANHOLE	4.000 EACH	0.000 0.000	0.00	0.00
			878.25000	0.000		0.00
0030	212-00006	SEEDING (NATIVE)	8.000 ACRE	0.000 0.000	0.00	0.00
			316.25000	0.000		0.00
0035	213-00002	MULCHING (WEED FREE HAY)	8.000 ACRE	0.000 0.000	0.00	0.00
			331.25000	0.000		0.00
0040	213-00061	MULCH TACKIFIER	1,600.000 LB	0.000 0.000	0.00	0.00
			2.16000	0.000		0.00
0045	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	50.000 TON	39.910 0.000	0.00	4,251.21
			106.52000	39.910		
0050	403-34721	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 58-28)	28,607.000 TON	25,629.220 0.000	0.00	830,643.02
			32.41000	25,629.220		

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
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 11:12:50

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CAT NO0200 ROADWAY						
0052	403-34721	HBP (GR SX) (75) (PG 58-28) APPROACH ROAD PAVING	188.290	188.290		
			TON	0.000	0.00	
			43.86000	188.290		8,258.40
0055	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,810.000	8,099.000		
			GAL	0.000	0.00	
			1.00000	8,099.000		8,099.00
0060	612-00001	*DELINEATOR (TYPE I)	415.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0065	612-00002	*DELINEATOR (TYPE II)	6.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0070	612-00003	*DELINEATOR (TYPE III)	38.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0075	614-00011	*SIGN PANEL (CLASS I)	26.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0080	614-80385	*RUMBLE STRIP	84,796.000	0.000		
			LF	0.000	0.00	
			0.28000	0.000		0.00
0085	625-00000	*CONSTRUCTION SURVEYING	1.000	0.750		
			L S	0.000	0.00	
			5,250.00000	0.750		3,937.50
0090	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			95,613.96000	1.000		95,613.96
0095	627-00001	*PAVEMENT MARKING PAINT	912.200	912.200		
			GAL	0.000	0.00	
			38.00000	912.200		34,663.60
0100	627-00005	*EPOXY PAVEMENT MARKING	371.000	0.000		
			GAL	0.000	0.00	
			59.00000	0.000		0.00

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
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 11:12:50

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CAT NO0200 ROADWAY						
0105	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,100.000 SF	352.000 0.000	0.00	
			9.50000	352.000		3,344.00
0110	630-00000	*FLAGGING	2,500.000 HOUR	1,209.000 102.000	2,142.00	
			21.00000	1,311.000		27,531.00
0115	630-00007	*TRAFFIC CONTROL INSPECTION	55.000 DAY	16.000 23.000	920.00	
			40.00000	39.000		1,560.00
0120	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY	26.000 5.000	1,550.00	
			310.00000	31.000		9,610.00
0125	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	5.000 EACH	2.500 0.000	0.00	
			100.00000	2.500		250.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000 EACH	12.000 0.000	0.00	
			30.00000	12.000		360.00
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	65.000 EACH	32.500 0.000	0.00	
			80.00000	32.500		2,600.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000 EACH	3.000 0.000	0.00	
			40.00000	3.000		120.00
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	
			4,400.00000	1.000		4,400.00
0150	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH	4.000 15.000	450.00	
			30.00000	19.000		570.00
0155	630-80370	CONCRETE BARRIER (TEMPORARY)	250.000 LF	0.000 0.000	0.00	
			20.40000	0.000		0.00

CONTID: C14200
 PCN: 14200-BID
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CAT NO0200 ROADWAY							
0160	630-80380	*TRAFFIC CONE	400.000	145.000			
			EACH	0.000	0.00		
			10.00000	145.000		1,450.00	
0165	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000			
			L S	0.000	0.00		
			650.00000	0.000		0.00	
0170	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	4.000	0.000			
			EACH	0.000	0.00		
			3,000.00000	0.000		0.00	
0175	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70025	F/A QUALITY INCENTIVE PAYMENT	57,214.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0195	700-70034	F/A SMOOTHNESS INCENTIVE PAYMENT	41,610.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,540,391.53 \$	5,062.00 \$	1,044,770.51
CAT NO0300 STR. NO. H-19-Q							
0205	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	898.000	0.000			
			SY	0.000	0.00		
			3.67000	0.000		0.00	

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 07/02/2003
 11:12:50

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CAT NO0300 STR. NO. H-19-Q						
0210	420-00500	GEOTEXTILE (PAVING)	395.000	0.000		
			SY	0.000	0.00	
			1.83000	0.000		0.00
0215	700-70035	F/A TIMBER BRIDGE REPAIR	4,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	8,518.51 \$	0.00 \$
CAT NO0301 STR. NO. H-19-J						
0220	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	885.000	0.000		
			SY	0.000	0.00	
			3.67000	0.000		0.00
0225	202-00425	*REMOVAL OF BRIDGE RAILING	146.000	0.000		
			LF	146.000	1,908.22	
			13.07000	146.000		1,908.22
0230	420-00500	GEOTEXTILE (PAVING)	399.000	0.000		
			SY	0.000	0.00	
			1.83000	0.000		0.00
0235	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	944.000	0.000		
			LF	0.000	0.00	
			9.85000	0.000		0.00
0240	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			749.11000	0.000		0.00
0245	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			806.43000	0.000		0.00
0250	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			716.43000	0.000		0.00
0255	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	3.000	0.000		
			EACH	0.000	0.00	
			1,182.14000	0.000		0.00

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 07/02/2003
 11:12:50

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CAT NO0301 STR. NO. H-19-J						
0260	606-11010	*BRIDGE RAIL TYPE 10R	146.000	0.000		
			LF	146.000	14,383.92	
			98.52000	146.000		14,383.92
0265	615-00050	EMBANKMENT PROTECTOR TYPE 5	4.000	0.000		
			EACH	0.000	0.00	
			867.03000	0.000		0.00
0270	700-70035	F/A TIMBER BRIDGE REPAIR	4,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	45,602.50 \$	16,292.14 \$
CAT NO0302 STR. NO. H-19-P						
0275	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,021.000	0.000		
			SY	0.000	0.00	
			3.67000	0.000		0.00
0280	202-00425	*REMOVAL OF BRIDGE RAILING	228.000	0.000		
			LF	228.000	2,979.96	
			13.07000	228.000		2,979.96
0285	420-00500	GEOTEXTILE (PAVING)	535.000	0.000		
			SY	0.000	0.00	
			1.83000	0.000		0.00
0290	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	944.000	0.000		
			LF	0.000	0.00	
			9.85000	0.000		0.00
0295	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			749.11000	0.000		0.00
0300	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			806.43000	0.000		0.00
0305	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			716.43000	0.000		0.00

CONTID: C14200
 PCN: 14200-BID
 PROJECT: NH 0243-066

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CAT NO0302 STR. NO. H-19-P							
0310	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	3.000	0.000			
			EACH	0.000	0.00		
			1,182.14000	0.000		0.00	
0315	606-11010	*BRIDGE RAIL TYPE 10R	228.000	0.000			
			LF	228.000	22,462.56		
			98.52000	228.000		22,462.56	
0320	615-00050	EMBANKMENT PROTECTOR TYPE 5	4.000	0.000			
			EACH	0.000	0.00		
			867.03000	0.000		0.00	
0325	700-70035	F/A TIMBER BRIDGE REPAIR	6,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	57,000.88 \$	25,442.52 \$	25,442.52
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0330	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,400.00000	1.000		8,400.00	
0335	620-00015	FIELD LABORATORY (STATE FURNISHED) DELETED	0.000	0.000			
			EACH	0.000	0.00		
			2,000.00000	0.000		0.00	
0340	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			700.00000	1.000		700.00	
			CAT 0400	CURRENT AMT \$	9,100.00 \$	0.00 \$	9,100.00
PROJECT TOTAL			CURRENT AMT \$	1,660,613.42 \$	46,796.66 \$	1,095,605.17	