

ESTIMATE SUMMARY

15:03:44

CONTID: C14201

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14201-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
US 50 - Chico Ck West

TIME CHARGED: 35.0 DAYS      TIME ALLOW: 112 WORK DAYS  
PERCENT TIME: 31.25      ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NH 0504-044  
US 50 - Chico Ck West  
NAME OF ROAD: 50B  
PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC.  
1800 N TAFT ROAD

PAY PERIOD ENDING	06/30/2003	DATE TIME STARTED	05/12/2003
DATE LET	03/27/2003	DATE WORK BEGAN	
DATE AWARDED	03/31/2003	DATE TIME STOPPED	10/27/2003
DATE CONTRACT EXECUTED	04/18/2003	DATE ACCEPTED	10/27/2003
DATE NOTICE TO PROCEED	05/12/2003		

FORT COLLINS CO 80521 970 407-3600

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,672,760.94	PARTICIPATING	\$ 186,790.64	\$ 169,587.63
AWARD PROJECT AMT:	\$ 2,983,583.95	NON-PARTICIPATING	106,685.00	106,685.00
PERCENT COMPLETE:	7.99%	TOTAL EARNINGS	293,475.64	276,272.63
FUNDS AVAILABLE:	\$ 3,379,285.30	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	293,475.64	276,272.63
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-277.80	-262.80
		SECURITIES ENCUMBERED	277.80	262.80
		NET EARNINGS	293,475.64	276,272.63
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	293,475.64	276,272.63
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 276,272.63

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2  
 ESTIMATE RUN 07/02/2003  
 15:03:44

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	376,172.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	7,947.500	1,137.500		
			LF	4,450.000	10,012.50	
			2.25000	5,587.500		12,571.88
0015	202-01300	*REMOVAL OF END ANCHORAGE	58.000	14.000		
			EACH	32.000	3,520.00	
			110.00000	46.000		5,060.00
0020	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	17.000	0.000		
			EACH	0.000	0.00	
			185.50000	0.000		0.00
0025	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0030	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0035	210-00040	*RESET WATER LINE	1.000	0.000		
			L S	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0040	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	18.620	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00
0045	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	32,735.100	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0050	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	44,062.040	0.000		
			TON	0.000	0.00	
			33.70000	0.000		0.00
0055	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	22,316.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00

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Page 3  
 ESTIMATE RUN 07/02/2003  
 15:03:44

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CAT NO0200 ROADWAY						
0060	518-03000	*SAWING AND SEALING BRIDGE JOINT	192.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0065	603-03720	*72 INCH REINFORCED CONCRETE PIPE SPECIAL	304.000	0.000		
			LF	278.000	97,300.00	
			350.00000	278.000		97,300.00
0070	625-00000	*CONSTRUCTION SURVEYING	0.560	0.000		
			L S	0.250	2,500.00	
			10,000.00000	0.250		2,500.00
0075	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	13,145.63	
			52,582.50000	0.250		13,145.63
0080	627-00005	*EPOXY PAVEMENT MARKING	622.000	0.000		
			GAL	0.000	0.00	
			55.00000	0.000		0.00
0085	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	6,740.000	0.000		
			SF	0.000	0.00	
			7.75000	0.000		0.00
0090	630-00000	*FLAGGING	2,067.000	0.000		
			HOUR	281.000	5,058.00	
			18.00000	281.000		5,058.00
0095	630-00007	*TRAFFIC CONTROL INSPECTION	74.000	1.000		
			DAY	14.000	630.00	
			45.00000	15.000		675.00
0100	630-00012	*TRAFFIC CONTROL MANAGEMENT	91.000	1.000		
			DAY	28.000	9,100.00	
			325.00000	29.000		9,425.00
0105	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	0.000		
			EACH	0.000	0.00	
			61.00000	0.000		0.00
0110	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	24.000		
			EACH	1.500	121.50	
			81.00000	25.500		2,065.50

CONTID: C14201  
 PCN: 14201-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 07/02/2003  
 15:03:44

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CAT NO0200 ROADWAY						
0115	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			91.00000	4.000		364.00
0120	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			5,500.00000	1.000		5,500.00
0125	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0130	630-80360	*DRUM CHANNELIZING DEVICE	26.000	13.000		
			EACH	0.000	0.00	
			82.50000	13.000		1,072.50
0135	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0140	630-80380	*TRAFFIC CONE	300.000	87.500		
			EACH	0.000	0.00	
			9.75000	87.500		853.13
0145	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	26,328.720	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70020	F/A ON-THE-JOB TRAINEE	400.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70025	F/A QUALITY INCENTIVE PAYMENT	63,108.440	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14201  
 PCN: 14201-BID  
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ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 07/02/2003  
 15:03:44

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CAT NO0200 ROADWAY						
0170	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
9005	202-00500	REM PORT PRESENT STR	1.000	0.000		
			EACH	1.000	13,200.00	
			13,200.00000	1.000		13,200.00
9006	900-00014	ADDED ITEM (LUMP SUM)/ REMOVE 19 LF OF 72" RCP & HEADWALL FORM	1.000	0.000		
			L S	0.000	0.00	
			3,552.25000	0.000		0.00
9007	601-01000	CONC CL B	8.000	0.000		
			CY	0.000	0.00	
			304.00000	0.000		0.00
9010	203-00060	EMB MATL (CIP)	200.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
9011	603-61120	12 IN FLEXIBLE PIPE	60.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
9012	609-60011	CURB TY 6 M	30.000	0.000		
			LF	0.000	0.00	
			17.88000	0.000		0.00
9013	615-00030	EMB PROT TY 3	1.000	0.000		
			EACH	0.000	0.00	
			1,515.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,378,354.44 \$	169,587.63 \$ 185,790.64
CAT NO0280 ROADWAY SAFETY						
0180	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,550.000	0.000		
			LF	5,500.000	63,250.00	
			11.50000	5,500.000		63,250.00

CONTID: C14201  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 6  
 ESTIMATE RUN 07/02/2003  
 15:03:44

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CAT NO0280 ROADWAY SAFETY						
0185	606-01340	*END ANCHORAGE TYPE 3D	25.000	0.000		
			EACH	21.000	8,505.00	
			405.00000	21.000		8,505.00
0190	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0195	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	1.000	610.00	
			610.00000	1.000		610.00
0200	606-02003	*END ANCHORAGE (NONFLARED)	24.000	0.000		
			EACH	20.000	29,500.00	
			1,475.00000	20.000		29,500.00
0205	612-00001	*DELINEATOR (TYPE I)	246.000	0.000		
			EACH	0.000	0.00	
			15.50000	0.000		0.00
0210	612-00002	*DELINEATOR (TYPE II)	155.000	0.000		
			EACH	0.000	0.00	
			16.50000	0.000		0.00
0215	612-00003	*DELINEATOR (TYPE III)	16.000	0.000		
			EACH	0.000	0.00	
			17.50000	0.000		0.00
9001	606-01370	TRANSITION TY 3G	4.000	0.000		
			EACH	0.000	0.00	
			880.00000	0.000		0.00
9002	606-01380	TRANSITION TY 3H	4.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
9003	606-01395	TRANSITION TY 3L	12.000	0.000		
			EACH	12.000	4,320.00	
			360.00000	12.000		4,320.00
9004	606-01460	MEDIAN TERMINAL	4.000	0.000		
			EACH	0.000	0.00	
			3,850.00000	0.000		0.00

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CAT NO0280 ROADWAY SAFETY						
9008	202-00425	REM BRIDGE RAILING	1,224.000	0.000		
			LF	0.000	0.00	
			9.25000	0.000		0.00
9009	606-11010	BRDG RAIL TY 10R	1,224.000	0.000		
			LF	0.000	0.00	
			91.00000	0.000		0.00
			CAT 0280	CURRENT AMT \$	288,656.50 \$	106,685.00 \$ 106,685.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			4,750.00000	0.000		0.00
0225	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	5,750.00 \$	0.00 \$ 1,000.00
PROJECT TOTAL			CURRENT AMT \$	3,672,760.94 \$	276,272.63 \$	293,475.64