

ESTIMATE SUMMARY

08:16:59

CONTID: C14201

ESTIMATE NO: 0009 FINL

SPEC YR: 2002

PCN: 14201-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 112.0 DAYS

TIME ALLOW:

112 WORK DAYS

US 50 - Chico Ck West

PERCENT TIME: 100.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

NH 0504-044

US 50 - Chico Ck West

NAME OF ROAD:

50B

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

03/25/2004

DATE TIME STARTED 05/12/2003

1800 NORTH TAFT

DATE LET

03/27/2003

DATE WORK BEGAN

DATE AWARDED

03/31/2003

DATE TIME STOPPED 10/27/2003

DATE CONTRACT EXECUTED

04/18/2003

DATE ACCEPTED

10/27/2003

FORT COLLINS

CO 80521

303-657-4332

DATE NOTICE TO PROCEED

05/12/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,672,760.94 PARTICIPATING	\$ 3,383,704.46	\$ 0.00
AWARD PROJECT AMT:	\$ 2,983,583.95 NON-PARTICIPATING	288,656.50	0.00
PERCENT COMPLETE:	99.99% TOTAL EARNINGS	3,672,360.96	0.00
FUNDS AVAILABLE:	\$ 399.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,672,360.96	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	4,444.57
	SECURITIES ENCUMBERED	0.00	-4,444.57
	NET EARNINGS	3,672,360.96	0.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,672,360.96	0.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 0.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0504-044

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	376,172.000	376,172.000		
			SY	0.000	0.00	
			1.00000	376,172.000		376,172.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	7,947.500	7,947.500		
			LF	0.000	0.00	
			2.25000	7,947.500		17,881.88
0015	202-01300	*REMOVAL OF END ANCHORAGE	58.000	58.000		
			EACH	0.000	0.00	
			110.00000	58.000		6,380.00
0020	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	17.000	17.000		
			EACH	0.000	0.00	
			185.50000	17.000		3,153.50
0025	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0030	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	1.000		
			EACH	0.000	0.00	
			280.00000	1.000		280.00
0035	210-00040	*RESET WATER LINE	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0040	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	18.620	18.620		
			TON	0.000	0.00	
			50.00000	18.620		931.00
0045	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	32,735.100	32,735.100		
			TON	0.000	0.00	
			30.00000	32,735.100		982,053.00
0050	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	44,062.040	44,062.040		
			TON	0.000	0.00	
			33.70000	44,062.040		1,484,890.75
0055	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	22,316.000	22,316.000		
			GAL	0.000	0.00	
			1.00000	22,316.000		22,316.00

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CAT NO0200 ROADWAY						
0060	518-03000	*SAWING AND SEALING BRIDGE JOINT	192.000	192.000		
			LF	0.000	0.00	
			10.00000	192.000		1,920.00
0065	603-03720	*72 INCH REINFORCED CONCRETE PIPE SPECIAL	304.000	304.000		
			LF	0.000	0.00	
			350.00000	304.000		106,400.00
0070	625-00000	*CONSTRUCTION SURVEYING	0.560	0.560		
			L S	0.000	0.00	
			10,000.00000	0.560		5,600.00
0075	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			52,582.50000	1.000		52,582.50
0080	627-00005	*EPOXY PAVEMENT MARKING	622.000	622.000		
			GAL	0.000	0.00	
			55.00000	622.000		34,210.00
0085	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	6,740.000	6,740.000		
			SF	0.000	0.00	
			7.75000	6,740.000		52,235.00
0090	630-00000	*FLAGGING	2,067.000	2,067.000		
			HOUR	0.000	0.00	
			18.00000	2,067.000		37,206.00
0095	630-00007	*TRAFFIC CONTROL INSPECTION	74.000	74.000		
			DAY	0.000	0.00	
			45.00000	74.000		3,330.00
0100	630-00012	*TRAFFIC CONTROL MANAGEMENT	91.000	91.000		
			DAY	0.000	0.00	
			325.00000	91.000		29,575.00
0105	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	14.000		
			EACH	0.000	0.00	
			61.00000	14.000		854.00
0110	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	53.000		
			EACH	0.000	0.00	
			81.00000	53.000		4,293.00

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CAT NO0200 ROADWAY						
0115	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	8.000 0.000	0.00	
			91.00000	8.000		728.00
0120	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	2.000 0.000	0.00	
			5,500.00000	2.000		11,000.00
0125	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	2.000 0.000	0.00	
			2,000.00000	2.000		4,000.00
0130	630-80360	*DRUM CHANNELIZING DEVICE	26.000 EACH	26.000 0.000	0.00	
			82.50000	26.000		2,145.00
0135	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000 EACH	0.000 0.000	0.00	
			110.00000	0.000		0.00
0140	630-80380	*TRAFFIC CONE	300.000 EACH	300.000 0.000	0.00	
			9.75000	300.000		2,925.00
0145	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0150	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	26,328.720 F A	26,328.720 0.000	0.00	
			1.00000	26,328.720		26,328.72
0155	700-70020	F/A ON-THE-JOB TRAINEE	400.000 EACH	0.000 0.000	0.00	
			1.00000	0.000		0.00
0160	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A	2,100.000 0.000	0.00	
			1.00000	2,100.000		2,100.00
0165	700-70025	F/A QUALITY INCENTIVE PAYMENT	63,108.440 F A	63,108.440 0.000	0.00	
			1.00000	63,108.440		63,108.44

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CAT NO0200 ROADWAY						
0170	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
9005	202-00500	REM PORT PRESENT STR	1.000	1.000		
			EACH	0.000	0.00	
			13,200.00000	1.000		13,200.00
9006	900-00014	ADDED ITEM (LUMP SUM)/ REMOVE 19 LF OF 72" RCP & HEADWALL FORM	1.000	1.000		
			L S	0.000	0.00	
			3,552.25000	1.000		3,552.25
9007	601-01000	CONC CL B	8.000	8.000		
			CY	0.000	0.00	
			304.00000	8.000		2,432.00
9010	203-00060	EMB MATL (CIP)	200.000	200.000		
			CY	0.000	0.00	
			25.00000	200.000		5,000.00
9011	603-61120	12 IN FLEXIBLE PIPE	60.000	60.000		
			LF	0.000	0.00	
			32.00000	60.000		1,920.00
9012	609-60011	CURB TY 6 M	30.000	30.000		
			LF	0.000	0.00	
			17.88000	30.000		536.40
9013	615-00030	EMB PROT TY 3	1.000	1.000		
			EACH	0.000	0.00	
			1,515.00000	1.000		1,515.00
			CAT 0200	CURRENT AMT \$	3,378,354.44 \$	0.00 \$ 3,377,954.44
CAT NO0280 ROADWAY SAFETY						
0180	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,550.000	7,550.000		
			LF	0.000	0.00	
			11.50000	7,550.000		86,825.00

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CAT NO0280 ROADWAY SAFETY						
0185	606-01340	*END ANCHORAGE TYPE 3D	25.000	25.000		
			EACH	0.000	0.00	
			405.00000	25.000		10,125.00
0190	606-01385	*TRANSITION TYPE 3J	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0195	606-01390	*END ANCHORAGE TYPE 3K	1.000	1.000		
			EACH	0.000	0.00	
			610.00000	1.000		610.00
0200	606-02003	*END ANCHORAGE (NONFLARED)	24.000	24.000		
			EACH	0.000	0.00	
			1,475.00000	24.000		35,400.00
0205	612-00001	*DELINEATOR (TYPE I)	246.000	246.000		
			EACH	0.000	0.00	
			15.50000	246.000		3,813.00
0210	612-00002	*DELINEATOR (TYPE II)	155.000	155.000		
			EACH	0.000	0.00	
			16.50000	155.000		2,557.50
0215	612-00003	*DELINEATOR (TYPE III)	16.000	16.000		
			EACH	0.000	0.00	
			17.50000	16.000		280.00
9001	606-01370	TRANSITION TY 3G	4.000	4.000		
			EACH	0.000	0.00	
			880.00000	4.000		3,520.00
9002	606-01380	TRANSITION TY 3H	4.000	4.000		
			EACH	0.000	0.00	
			650.00000	4.000		2,600.00
9003	606-01395	TRANSITION TY 3L	12.000	12.000		
			EACH	0.000	0.00	
			360.00000	12.000		4,320.00
9004	606-01460	MEDIAN TERMINAL	4.000	4.000		
			EACH	0.000	0.00	
			3,850.00000	4.000		15,400.00

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CAT NO0280 ROADWAY SAFETY						
9008	202-00425	REM BRIDGE RAILING	1,224.000	1,224.000		
			LF	0.000	0.00	
			9.25000	1,224.000		11,322.00
9009	606-11010	BRDG RAIL TY 10R	1,224.000	1,224.000		
			LF	0.000	0.00	
			91.00000	1,224.000		111,384.00
			CAT 0280	CURRENT AMT \$	288,656.50 \$	0.00 \$ 288,656.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,750.00000	1.000		4,750.00
0225	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	5,750.00 \$	0.00 \$ 5,750.00
			PROJECT TOTAL	CURRENT AMT \$	3,672,760.94 \$	0.00 \$ 3,672,360.94