

ESTIMATE SUMMARY

15:48:44

CONTID: C14202

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14202-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
US 50 Thru Rocky Ford

TIME CHARGED: 57.0 DAYS      TIME ALLOW: 100 WORK DAYS  
PERCENT TIME: 57.00      ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: NH 0504-045  
US 50 Thru Rocky Ford  
NAME OF ROAD: 50B  
PROJECT COUNTIES: OTERO

CONTRACTOR:  
KIRKLAND CONSTRUCTION, R.L.L.P.  
P.O. BOX 580

PAY PERIOD ENDING 06/24/2003      DATE TIME STARTED 04/01/2003  
DATE LET 02/13/2003      DATE WORK BEGAN  
DATE AWARDED 02/20/2003      DATE TIME STOPPED 12/08/2003  
DATE CONTRACT EXECUTED 03/12/2003      DATE ACCEPTED 12/08/2003  
DATE NOTICE TO PROCEED 04/01/2003

RYE CO 81069 719-489-3385

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,664,112.84 PARTICIPATING	\$ 241,857.90	\$ 10,492.70
AWARD PROJECT AMT: \$ 1,497,631.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 14.53% TOTAL EARNINGS	241,857.90	10,492.70
FUNDS AVAILABLE: \$ 1,422,254.94 STOCKPILED MATERIALS	174,258.00	174,258.00
	GROSS EARNINGS	416,115.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,031.98	-57.22
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	415,083.92
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	415,083.92
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 184,693.48

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	97.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00200	REMOVAL OF SIDEWALK	1,423.200	1,423.200		
			SY	0.000	0.00	
			10.00000	1,423.200		14,232.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	1,990.700	1,990.700		
			LF	0.000	0.00	
			6.00000	1,990.700		11,944.20
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	148,218.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0025	203-01500	BLADING	47.000	14.000		
			HOUR	0.000	0.00	
			80.00000	14.000		1,120.00
0030	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0035	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	15.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0040	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0045	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0050	210-04010	ADJUST MANHOLE	34.000	23.000		
			EACH	4.000	1,100.00	
			275.00000	27.000		7,425.00
0055	210-04050	ADJUST VALVE BOX	48.000	29.000		
			EACH	4.000	800.00	
			200.00000	33.000		6,600.00

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0065	213-00003	*MULCHING (WEED FREE)	0.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0070	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0075	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	13,455.170	0.000		
			TON	0.000	0.00	
			32.00000	0.000		0.00
0075		MATERIAL ALLOWANCE HBP AGGREGATE STOCKPILE		0.000		
			TON	13,886.000	83,316.00	
			6.00000	13,886.000		83,316.00
0080	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	16,960.450	0.000		
			TON	0.000	0.00	
			36.00000	0.000		0.00
0080		MATERIAL ALLOWANCE HBP AGGREGATE STOCKPILE 2		0.000		
			TON	15,157.000	90,942.00	
			6.00000	15,157.000		90,942.00
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,309.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0090	608-00010	*CONCRETE CURB RAMP	1,423.200	1,423.200		
			SY	0.000	0.00	
			55.00000	1,423.200		78,276.00
0095	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,958.000	1,958.000		
			LF	0.000	0.00	
			16.00000	1,958.000		31,328.00
0100	612-00001	*DELINEATOR (TYPE I)	51.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	612-00002	*DELINEATOR (TYPE II)	77.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0110	612-00003	*DELINEATOR (TYPE III)	12.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0115	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			70,000.00000	0.500		35,000.00
0120	627-00005	*EPOXY PAVEMENT MARKING	176.500	0.000		
			GAL	0.000	0.00	
			104.00000	0.000		0.00
0125	627-02000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)	2,139.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0130	630-00007	*TRAFFIC CONTROL INSPECTION	47.000	19.000		
			DAY	9.000	1,237.50	
			137.50000	28.000		3,850.00
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	99.000	41.000		
			DAY	16.000	5,440.00	
			340.00000	57.000		19,380.00
0140	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	27.500		
			EACH	0.000	0.00	
			100.00000	27.500		2,750.00
0145	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0155	630-80380	*TRAFFIC CONE	350.000	125.000		
			EACH	0.000	0.00	
			11.00000	125.000		1,375.00

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CAT NO0200 ROADWAY						
0160	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	31,016.880	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0170	700-70014	F/A INCENTIVE	4,102.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	630-80360	DRUM CHANNEL DEV	75.000	37.500		
			EACH	0.000	0.00	
			75.00000	37.500		2,812.50
0210	202-00010	REM TREE	5.000	5.000		
			EACH	0.000	0.00	
			1,750.00000	5.000		8,750.00
0215	403-00720	HBP (PATCHING) (ASPH)	183.780	0.000		
			TON	15.960	1,915.20	
			120.00000	15.960		1,915.20
0220	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (HAUL)	2,640.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0225	900-00006	ADDED ITEM (DOLLAR)/ CONCRETE PRICE REDUCTION	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0230	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (MILL REPAIR)	1,131.930	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
0235	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (TRUNCATED DOMES)	6,475.150	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
0240	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (SUPPLY MANHOLES/VALVES)	5,302.940	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
0245	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (TRUNCATED DOMES)	6,475.150	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
0250	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (LIME PRICE REDUCTION)	0.000	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
0255	900-00006	ADDED ITEM (DOLLAR)/ TEMPORARY PAVEMENT MARKINGS	8,035.250	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
0260	900-00006	ADDED ITEM (DOLLAR)/ RUMBLE STRIPS	4,520.000	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
0265	900-00006	ADDED ITEM (DOLLAR)/ DIAMOND GRINDING	2,509.850	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
0270	900-00006	ADDED ITEM (DOLLAR)/ PHONE	50.750	0.000			
		DOL		0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,650,112.84	\$ 184,750.70	\$ 402,115.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0190	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
		EACH		0.000	0.00		
			8,000.00000	1.000		8,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0195	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0200	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 14,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,664,112.84	\$ 184,750.70
						\$ 416,115.90