

ESTIMATE SUMMARY

CONTID: C14202

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14202-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 Thru Rocky Ford

TIME CHARGED: 99.0 DAYS TIME ALLOW: 100 WORK DAYS
PERCENT TIME: 99.00 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: NH 0504-045
US 50 Thru Rocky Ford
NAME OF ROAD: 50B
PROJECT COUNTIES: OTERO

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.
P.O. BOX 580

PAY PERIOD ENDING	09/08/2003	DATE TIME STARTED	04/01/2003
DATE LET	02/13/2003	DATE WORK BEGAN	
DATE AWARDED	02/20/2003	DATE TIME STOPPED	12/08/2003
DATE CONTRACT EXECUTED	03/12/2003	DATE ACCEPTED	12/08/2003
DATE NOTICE TO PROCEED	04/01/2003		

RYE CO 81069 719-489-3385

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,664,112.84 PARTICIPATING		\$ 1,629,610.20	\$ 69,598.93
AWARD PROJECT AMT:	\$ 1,497,631.00 NON-PARTICIPATING		0.00	0.00
PERCENT COMPLETE:	97.93% TOTAL EARNINGS		1,629,610.20	69,598.93
FUNDS AVAILABLE:	\$ 34,502.64 STOCKPILED MATERIALS		0.00	0.00
	GROSS EARNINGS		1,629,610.20	69,598.93
TOTAL CLAIMS:	\$ 0.00 RETAINAGE		-17,899.00	-612.95
	SECURITIES ENCUMBERED		0.00	0.00
	NET EARNINGS		1,611,711.20	68,985.98
	LIQUIDATED DAMAGES		0.00	0.00
	AUTOPAY ADJUSTMENT		0.00	0.00
	AMOUNT DUE		1,611,711.20	68,985.98
	OTHER ADJUSTMENTS		0.00	0.00
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			PAYMENT DUE	\$ 68,985.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	97.000	0.000		
			EACH	97.000	485.00	
			5.00000	97.000		485.00
0010	202-00200	REMOVAL OF SIDEWALK	1,423.200	1,423.200		
			SY	0.000	0.00	
			10.00000	1,423.200		14,232.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	1,990.700	1,990.700		
			LF	0.000	0.00	
			6.00000	1,990.700		11,944.20
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	148,218.000	148,218.000		
			SY	0.000	0.00	
			1.00000	148,218.000		148,218.00
0025	203-01500	BLADING	47.000	31.000		
			hour	16.000	1,280.00	
			80.00000	47.000		3,760.00
0030	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0035	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	15.000	0.000		
			EACH	13.000	2,600.00	
			200.00000	13.000		2,600.00
0040	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	0.000		
			EACH	1.000	275.00	
			275.00000	1.000		275.00
0045	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	1.000	360.00	
			360.00000	1.000		360.00
0050	210-04010	ADJUST MANHOLE	34.000	34.000		
			EACH	0.000	0.00	
			275.00000	34.000		9,350.00
0055	210-04050	ADJUST VALVE BOX	48.000	48.000		
			EACH	0.000	0.00	
			200.00000	48.000		9,600.00

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0065	213-00003	*MULCHING (WEED FREE)	0.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0070	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0075	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	13,455.170	13,455.170		
			TON	0.000	0.00	
			32.00000	13,455.170		430,565.44
0075		MATERIAL ALLOWANCE HBP AGGREGATE STOCKPILE		0.000		
			TON	0.000	0.00	
			6.00000	0.000		0.00
0080	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	16,960.450	16,960.450		
			TON	0.000	0.00	
			36.00000	16,960.450		610,576.20
0080		MATERIAL ALLOWANCE HBP AGGREGATE STOCKPILE 2		0.000		
			TON	0.000	0.00	
			6.00000	0.000		0.00
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,309.000	11,309.000		
			GAL	0.000	0.00	
			1.00000	11,309.000		11,309.00
0090	608-00010	*CONCRETE CURB RAMP	1,423.200	1,423.200		
			SY	0.000	0.00	
			55.00000	1,423.200		78,276.00
0095	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,958.000	1,958.000		
			LF	0.000	0.00	
			16.00000	1,958.000		31,328.00
0100	612-00001	*DELINEATOR (TYPE I)	51.000	0.000		
			EACH	51.000	867.00	
			17.00000	51.000		867.00

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CAT NO0200 ROADWAY						
0105	612-00002	*DELINEATOR (TYPE II)	77.000	0.000		
			EACH	75.000	1,350.00	
			18.00000	75.000		1,350.00
0110	612-00003	*DELINEATOR (TYPE III)	12.000	0.000		
			EACH	8.000	160.00	
			20.00000	8.000		160.00
0115	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			70,000.00000	1.000		70,000.00
0120	627-00005	*EPOXY PAVEMENT MARKING	176.500	0.000		
			GAL	176.500	18,356.00	
			104.00000	176.500		18,356.00
0125	627-02000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)	2,139.000	2,091.000		
			SF	0.000	0.00	
			16.00000	2,091.000		33,456.00
0130	630-00007	*TRAFFIC CONTROL INSPECTION	47.000	42.000		
			DAY	5.000	687.50	
			137.50000	47.000		6,462.50
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	99.000	85.000		
			DAY	12.000	4,080.00	
			340.00000	97.000		32,980.00
0140	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	62.100		
			EACH	0.000	0.00	
			100.00000	62.100		6,210.00
0145	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			1,100.00000	1.800		1,980.00
0155	630-80380	*TRAFFIC CONE	350.000	315.000		
			EACH	0.000	0.00	
			11.00000	315.000		3,465.00

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CAT NO0200 ROADWAY						
0160	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	31,016.880	0.000		
			F A	31,016.880	31,016.88	
			1.00000	31,016.880		31,016.88
0170	700-70014	F/A INCENTIVE	4,102.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	630-80360	DRUM CHANNEL DEV	75.000	67.500		
			EACH	0.000	0.00	
			75.00000	67.500		5,062.50
0210	202-00010	REM TREE	5.000	5.000		
			EACH	0.000	0.00	
			1,750.00000	5.000		8,750.00
0215	403-00720	HBP (PATCHING) (ASPH)	183.780	173.640		
			TON	5.010	601.20	
			120.00000	178.650		21,438.00
0220	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (HAUL)	2,640.000	2,640.000		
			DOL	0.000	0.00	
			1.00000	2,640.000		2,640.00
0225	900-00006	ADDED ITEM (DOLLAR)/ CONCRETE PRICE REDUCTION	0.000	-74.800		
			DOL	0.000	0.00	
			1.00000	-74.800		-74.80

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CAT NO0200 ROADWAY						
0230	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (MILL REPAIR)	1,131.930	1,131.930		
		DOL		0.000	0.00	
			1.00000	1,131.930		1,131.93
0235	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (TRUNCATED DOMES)	6,475.150	0.000		
		DOL		6,475.150	6,475.15	
			1.00000	6,475.150		6,475.15
0240	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (SUPPLY MANHOLES/VALVES)	5,302.940	0.000		
		DOL		5,302.940	5,302.94	
			1.00000	5,302.940		5,302.94
0245	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (TRUNCATED DOMES)	6,475.150	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0250	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (LIME PRICE REDUCTION)	0.000	0.000		
		DOL		-4,297.740	-4,297.74	
			1.00000	-4,297.740		-4,297.74
0255	900-00006	ADDED ITEM (DOLLAR)/ TEMPORARY PAVEMENT MARKINGS	8,035.250	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0260	900-00006	ADDED ITEM (DOLLAR)/ RUMBLE STRIPS	4,520.000	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0265	900-00006	ADDED ITEM (DOLLAR)/ DIAMOND GRINDING	2,509.850	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0270	900-00006	ADDED ITEM (DOLLAR)/ PHONE	50.750	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,650,112.84	\$ 69,598.93
						\$ 1,615,610.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0190	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			8,000.00000	1.000		8,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0195	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0200	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 14,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,664,112.84	\$ 69,598.93
						\$ 1,629,610.20