

ESTIMATE SUMMARY

08:35:43

CONTID: C14202

ESTIMATE NO: 0007 FINL

SPEC YR: 2002

PCN: 14202-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
US 50 Thru Rocky Ford

TIME CHARGED: 100.0 DAYS
PERCENT TIME: 100.00

TIME ALLOW: 100 WORK DAYS
ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: NH 0504-045
US 50 Thru Rocky Ford
NAME OF ROAD: 50B
PROJECT COUNTIES: OTERO

CONTRACTOR:
KIRKLAND CONSTRUCTION, R.L.L.P.
P.O. BOX 580

PAY PERIOD ENDING 03/24/2004 DATE TIME STARTED 04/01/2003
DATE LET 02/13/2003 DATE WORK BEGAN
DATE AWARDED 02/20/2003 DATE TIME STOPPED 12/08/2003
DATE CONTRACT EXECUTED 03/12/2003 DATE ACCEPTED 12/08/2003
DATE NOTICE TO PROCEED 04/01/2003

RYE CO 81069 719-489-3385

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,664,112.84 PARTICIPATING	\$ 1,652,864.97	\$ 934.75
AWARD PROJECT AMT: \$ 1,497,631.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.32% TOTAL EARNINGS	1,652,864.97	934.75
FUNDS AVAILABLE: \$ 11,247.87 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,652,864.97
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	1,500.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,652,864.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,652,864.97
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,434.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	97.000	97.000		
			EACH	0.000	0.00	
			5.00000	97.000		485.00
0010	202-00200	REMOVAL OF SIDEWALK	1,423.200	1,423.200		
			SY	0.000	0.00	
			10.00000	1,423.200		14,232.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	1,990.700	1,990.700		
			LF	0.000	0.00	
			6.00000	1,990.700		11,944.20
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	148,218.000	148,218.000		
			SY	0.000	0.00	
			1.00000	148,218.000		148,218.00
0025	203-01500	BLADING	47.000	47.000		
			HOUR	0.000	0.00	
			80.00000	47.000		3,760.00
0030	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0035	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	15.000	13.000		
			EACH	0.000	0.00	
			200.00000	13.000		2,600.00
0040	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	1.000		
			EACH	0.000	0.00	
			275.00000	1.000		275.00
0045	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	1.000		
			EACH	0.000	0.00	
			360.00000	1.000		360.00
0050	210-04010	ADJUST MANHOLE	34.000	34.000		
			EACH	0.000	0.00	
			275.00000	34.000		9,350.00
0055	210-04050	ADJUST VALVE BOX	48.000	48.000		
			EACH	0.000	0.00	
			200.00000	48.000		9,600.00

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CAT NO0200 ROADWAY						
0060	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0065	213-00003	*MULCHING (WEED FREE)	0.000	0.000		
			ACRE	0.000	0.00	
			600.00000	0.000		0.00
0070	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0075	403-33741	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	13,455.170	13,455.170		
			TON	0.000	0.00	
			32.00000	13,455.170		430,565.44
0075		MATERIAL ALLOWANCE HBP AGGREGATE STOCKPILE		0.000		
			TON	0.000	0.00	
			6.00000	0.000		0.00
0080	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	16,960.450	16,960.450		
			TON	0.000	0.00	
			36.00000	16,960.450		610,576.20
0080		MATERIAL ALLOWANCE HBP AGGREGATE STOCKPILE 2		0.000		
			TON	0.000	0.00	
			6.00000	0.000		0.00
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,309.000	11,309.000		
			GAL	0.000	0.00	
			1.00000	11,309.000		11,309.00
0090	608-00010	*CONCRETE CURB RAMP	1,423.200	1,423.200		
			SY	0.000	0.00	
			55.00000	1,423.200		78,276.00
0095	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,958.000	1,958.000		
			LF	0.000	0.00	
			16.00000	1,958.000		31,328.00
0100	612-00001	*DELINEATOR (TYPE I)	51.000	51.000		
			EACH	0.000	0.00	
			17.00000	51.000		867.00

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CAT NO0200 ROADWAY						
0105	612-00002	*DELINEATOR (TYPE II)	77.000	75.000		
			EACH	2.000	36.00	
			18.00000	77.000		1,386.00
0110	612-00003	*DELINEATOR (TYPE III)	12.000	8.000		
			EACH	4.000	80.00	
			20.00000	12.000		240.00
0115	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			70,000.00000	1.000		70,000.00
0120	627-00005	*EPOXY PAVEMENT MARKING	176.500	176.500		
			GAL	0.000	0.00	
			104.00000	176.500		18,356.00
0125	627-02000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B)	2,139.000	2,091.000		
			SF	48.000	768.00	
			16.00000	2,139.000		34,224.00
0130	630-00007	*TRAFFIC CONTROL INSPECTION	47.000	47.000		
			DAY	0.000	0.00	
			137.50000	47.000		6,462.50
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	99.000	99.000		
			DAY	0.000	0.00	
			340.00000	99.000		33,660.00
0140	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	69.000		
			EACH	0.000	0.00	
			100.00000	69.000		6,900.00
0145	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0155	630-80380	*TRAFFIC CONE	350.000	350.000		
			EACH	0.000	0.00	
			11.00000	350.000		3,850.00

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CAT NO0200 ROADWAY						
0160	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	31,016.880	31,016.880		
			F A	0.000	0.00	
			1.00000	31,016.880		31,016.88
0170	700-70014	F/A INCENTIVE	4,102.000	4,101.820		
			F A	0.000	0.00	
			1.00000	4,101.820		4,101.82
0175	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	630-80360	DRUM CHANNEL DEV	75.000	75.000		
			EACH	0.000	0.00	
			75.00000	75.000		5,625.00
0210	202-00010	REM TREE	5.000	5.000		
			EACH	0.000	0.00	
			1,750.00000	5.000		8,750.00
0215	403-00720	HBP (PATCHING) (ASPH)	183.780	183.780		
			TON	0.000	0.00	
			120.00000	183.780		22,053.60
0220	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (HAUL)	2,640.000	2,640.000		
			DOL	0.000	0.00	
			1.00000	2,640.000		2,640.00
0225	900-00006	ADDED ITEM (DOLLAR)/ CONCRETE PRICE REDUCTION	0.000	-74.800		
			DOL	0.000	0.00	
			1.00000	-74.800		-74.80

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CAT NO0200 ROADWAY						
0230	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (MILL REPAIR)	1,131.930	1,131.930		
			DOL	0.000	0.00	
			1.00000	1,131.930		1,131.93
0235	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (TRUNCATED DOMES)	6,475.150	6,475.150		
			DOL	0.000	0.00	
			1.00000	6,475.150		6,475.15
0240	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (SUPPLY MANHOLES/VALVES)	5,302.940	5,302.940		
			DOL	0.000	0.00	
			1.00000	5,302.940		5,302.94
0245	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (TRUNCATED DOMES)	6,475.150	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0250	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (LIME PRICE REDUCTION)	0.000	-4,297.740		
			DOL	0.000	0.00	
			1.00000	-4,297.740		-4,297.74
0255	900-00006	ADDED ITEM (DOLLAR)/ TEMPORARY PAVEMENT MARKINGS	8,035.250	8,035.250		
			DOL	0.000	0.00	
			1.00000	8,035.250		8,035.25
0260	900-00006	ADDED ITEM (DOLLAR)/ RUMBLE STRIPS	4,520.000	4,520.000		
			DOL	0.000	0.00	
			1.00000	4,520.000		4,520.00
0265	900-00006	ADDED ITEM (DOLLAR)/ DIAMOND GRINDING	2,509.850	2,509.850		
			DOL	0.000	0.00	
			1.00000	2,509.850		2,509.85
0270	900-00006	ADDED ITEM (DOLLAR)/ PHONE	50.750	0.000		
			DOL	50.750	50.75	
			1.00000	50.750		50.75
			CAT 0200	CURRENT AMT \$	1,650,112.84 \$	934.75 \$ 1,638,864.97
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0190	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0195	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0200	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
		CAT 0400	CURRENT AMT	\$ 14,000.00	\$ 0.00	\$ 14,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,664,112.84	\$ 934.75	\$ 1,652,864.97