

ESTIMATE SUMMARY

13:30:09

CONTID: C14209

ESTIMATE NO: 0001 PROG

SPEC YR: 1999

PCN: 14209-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 50 OL - Troy to SH 233

PERCENT TIME: 40.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH 0504-046

US 50 OL - Troy to SH 233

NAME OF ROAD: SH 50B

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 06/21/2004

DATE TIME STARTED 05/17/2004

DATE LET 03/18/2004

DATE WORK BEGAN

DATE AWARDED 04/08/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/20/2004

DATE ACCEPTED

FORT COLLINS CO 80521 303-657-4332

DATE NOTICE TO PROCEED 05/17/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,572,788.95	PARTICIPATING	\$ 353,464.00	\$ 353,464.00
AWARD PROJECT AMT:	\$ 2,300,381.95	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.74%	TOTAL EARNINGS	353,464.00	353,464.00
FUNDS AVAILABLE:	\$ 2,219,324.95	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	353,464.00	353,464.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-613.58	-613.58
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	352,850.42	352,850.42
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	352,850.42	352,850.42
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 352,850.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0504-046

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/22/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	1,282.000 SY	0.000 0.000	0.00 0.00	0.00
			2.50000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	184,029.000 SY	0.000 55,491.000	66,589.20	66,589.20
			1.20000	55,491.000		66,589.20
0015	202-00810	*REMOVAL OF GROUND SIGN	16.000 EACH	0.000 0.000	0.00 0.00	0.00
			12.50000	0.000		0.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,280.000 CY	0.000 0.000	0.00 0.00	0.00
			12.00000	0.000		0.00
0025	207-00205	*TOPSOIL	450.000 CY	0.000 0.000	0.00 0.00	0.00
			8.00000	0.000		0.00
0030	210-00810	*RESET GROUND SIGN	4.000 EACH	0.000 0.000	0.00 0.00	0.00
			80.00000	0.000		0.00
0035	210-04050	ADJUST VALVE BOX	4.000 EACH	0.000 0.000	0.00 0.00	0.00
			198.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	0.750 ACRE	0.000 0.000	0.00 0.00	0.00
			700.00000	0.000		0.00
0045	213-00002	*MULCHING (WEED FREE HAY)	0.750 ACRE	0.000 0.000	0.00 0.00	0.00
			975.00000	0.000		0.00
0050	213-00061	*MULCH TACKIFIER	150.000 LB	0.000 0.000	0.00 0.00	0.00
			4.00000	0.000		0.00
0055	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000 TON	0.000 25.130	3,015.60	3,015.60
			120.00000	25.130		3,015.60

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Page 3
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CAT NO0200 ROADWAY						
0060	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	22,835.000 TON	0.000 3,348.190	100,445.70	
			30.00000	3,348.190		100,445.70
0065	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	23,381.000 TON	0.000 0.000	0.00	
			36.20000	0.000		0.00
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	8,474.000 GAL	0.000 1,100.000	1,155.00	
			1.05000	1,100.000		1,155.00
0075	506-00218	*RIPRAP (18 INCH)	50.000 CY	0.000 0.000	0.00	
			60.00000	0.000		0.00
0080	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.650	9,100.00	
			14,000.00000	0.650		9,100.00
0085	626-00000	*MOBILIZATION	1.000 L S	0.000 0.500	29,705.00	
			59,410.00000	0.500		29,705.00
0090	630-00007	*TRAFFIC CONTROL INSPECTION	33.000 DAY	0.000 33.000	990.00	
			30.00000	33.000		990.00
0095	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY	0.000 11.000	8,250.00	
			750.00000	11.000		8,250.00
0100	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000 EACH	0.000 8.000	160.00	
			20.00000	8.000		160.00
0105	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	51.000 EACH	0.000 0.000	0.00	
			20.00000	0.000		0.00
0110	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000 EACH	0.000 7.500	150.00	
			20.00000	7.500		150.00

CONTID: C14209
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Page 4
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 13:30:09

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CAT NO0200 ROADWAY						
0115	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 650.00000	0.000 1.000 1.000	650.00	650.00
0120	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 200.00000	0.000 1.000 1.000	200.00	200.00
0125	630-80360	*DRUM CHANNELIZING DEVICE	24.000 EACH 13.00000	0.000 12.000 12.000	156.00	156.00
0130	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	2.000 EACH 16.00000	0.000 0.000 0.000	0.00	0.00
0135	630-80380	*TRAFFIC CONE	300.000 EACH 8.00000	0.000 107.000 107.000	856.00	856.00
0140	700-70010	F/A MINOR CONTRACT REVISIONS	101,213.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0145	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	17,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0150	700-70021	F/A OJT	512.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0155	700-70022	F/A OJT PILOT	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0160	700-70025	F/A QUALITY INCENTIVE PAYMENT	106,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0165	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C14209
 PCN: 14209-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
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 13:30:09

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CAT NO0200 ROADWAY						
0170	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	900-00006	ADDED ITEM (DOLLAR)/ VOIDS TESTING	8,305.000	0.000		
			DOL	8,305.000	8,305.00	
			1.00000	8,305.000		8,305.00
			CAT 0200	CURRENT AMT \$	2,185,681.95 \$	229,727.50 \$
						229,727.50
CAT NO0201 ROADWAY SAFETY						
0175	202-00425	*REMOVAL OF BRIDGE RAILING	512.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0180	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	5,558.000	0.000		
			LF	3,794.000	11,382.00	
			3.00000	3,794.000		11,382.00
0185	202-01300	*REMOVAL OF END ANCHORAGE	57.000	0.000		
			EACH	28.000	4,200.00	
			150.00000	28.000		4,200.00
0190	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	1,423.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0195	601-01050	*CONCRETE CLASS B (WALL)	4.000	0.000		
			CY	0.000	0.00	
			770.00000	0.000		0.00
0200	603-02480	*60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	208.000	0.000		
			LF	0.000	0.00	
			115.00000	0.000		0.00
0205	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,068.000	0.000		
			LF	3,687.500	51,625.00	
			14.00000	3,687.500		51,625.00
0210	606-00705	*GUARDRAIL TYPE 7 (SPECIAL)	124.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00

CONTID: C14209
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Page 6
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CAT NO0201 ROADWAY SAFETY						
0215	606-01340	*END ANCHORAGE TYPE 3D	18.000 EACH	0.000 0.000	0.00	0.00
			475.00000	0.000		0.00
0220	606-01370	*TRANSITION TYPE 3G	8.000 EACH	0.000 0.000	0.00	0.00
			825.00000	0.000		0.00
0225	606-01380	*TRANSITION TYPE 3H	7.000 EACH	0.000 0.000	0.00	0.00
			480.00000	0.000		0.00
0230	606-01460	*MEDIAN TERMINAL	4.000 EACH	0.000 0.000	0.00	0.00
			4,000.00000	0.000		0.00
0235	606-02003	*END ANCHORAGE (NONFLARED)	22.000 EACH	0.000 17.000	25,075.00	25,075.00
			1,475.00000	17.000		
0240	606-11010	*BRIDGE RAIL TYPE 10R	500.000 LF	0.000 0.000	0.00	0.00
			65.00000	0.000		0.00
0245	612-00001	*DELINEATOR (TYPE I)	231.000 EACH	0.000 0.000	0.00	0.00
			11.00000	0.000		0.00
0250	612-00002	*DELINEATOR (TYPE II)	490.000 EACH	0.000 0.000	0.00	0.00
			12.00000	0.000		0.00
0255	612-00003	*DELINEATOR (TYPE III)	20.000 EACH	0.000 0.000	0.00	0.00
			13.00000	0.000		0.00
0260	627-00005	*EPOXY PAVEMENT MARKING	268.000 GAL	0.000 0.000	0.00	0.00
			60.00000	0.000		0.00
0265	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,566.000 SF	0.000 0.000	0.00	0.00
			8.00000	0.000		0.00

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Page 7
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CAT NO0201 ROADWAY SAFETY							
0270	630-80338	*BARRICADE (TYPE 3 M-D) (TEMPORARY)	2.000	0.000			
			EACH	0.500	9.50		
			19.00000	0.500		9.50	
0275	630-80370	CONCRETE BARRIER (TEMPORARY)	200.000	0.000			
			LF	0.000	0.00		
			10.00000	0.000		0.00	
0295	900-00006	ADDED ITEM (DOLLAR)/ STEEL POSTS	25,445.000	0.000			
			DOL	25,445.000	25,445.00		
			1.00000	25,445.000		25,445.00	
			CAT 0201	CURRENT AMT \$	381,107.00 \$	117,736.50 \$	117,736.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	4,500.00		
			4,500.00000	1.000		4,500.00	
0285	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,500.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	6,000.00 \$	6,000.00 \$	6,000.00
			PROJECT TOTAL	CURRENT AMT \$	2,572,788.95 \$	353,464.00 \$	353,464.00