

ESTIMATE SUMMARY

11:53:10

CONTID: C14209

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 14209-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS

TIME ALLOW: 60 WORK DAYS

60 WORK DAYS

US 50 OL - Troy to SH 233

PERCENT TIME: 70.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH 0504-046

US 50 OL - Troy to SH 233

NAME OF ROAD: SH 50B

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 07/20/2004

DATE TIME STARTED 05/17/2004

DATE LET 03/18/2004

DATE WORK BEGAN

DATE AWARDED 04/08/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/20/2004

DATE ACCEPTED

FORT COLLINS CO 80521 303-657-4332

DATE NOTICE TO PROCEED 05/17/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,552,600.93 PARTICIPATING	\$ 1,588,282.28	\$ 1,234,818.28
AWARD PROJECT AMT:	\$ 2,300,381.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	62.22% TOTAL EARNINGS	1,588,282.28	1,234,818.28
FUNDS AVAILABLE:	\$ 964,318.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,588,282.28	1,234,818.28
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-795.72	-182.14
	SECURITIES ENCUMBERED	795.72	795.72
	NET EARNINGS	1,588,282.28	1,235,431.86
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,588,282.28	1,235,431.86
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 1,235,431.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14209
 PCN: 14209-BID
 PROJECT: NH 0504-046

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 07/22/2004
 11:53:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	1,282.000 SY 2.50000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	184,029.000 SY 1.20000	55,491.000 128,538.000 184,029.000	154,245.60	220,834.80
0015	202-00810	*REMOVAL OF GROUND SIGN	16.000 EACH 12.50000	0.000 0.000 0.000	0.00	0.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,280.000 CY 12.00000	0.000 368.000 368.000	4,416.00	4,416.00
0025	207-00205	*TOPSOIL	450.000 CY 8.00000	0.000 0.000 0.000	0.00	0.00
0030	210-00810	*RESET GROUND SIGN	4.000 EACH 80.00000	0.000 3.000 3.000	240.00	240.00
0035	210-04050	ADJUST VALVE BOX	4.000 EACH 198.00000	0.000 2.000 2.000	396.00	396.00
0040	212-00006	*SEEDING (NATIVE)	0.750 ACRE 700.00000	0.000 0.000 0.000	0.00	0.00
0045	213-00002	*MULCHING (WEED FREE HAY)	0.750 ACRE 975.00000	0.000 0.000 0.000	0.00	0.00
0050	213-00061	*MULCH TACKIFIER	150.000 LB 4.00000	0.000 0.000 0.000	0.00	0.00
0055	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	214.340 TON 120.00000	25.130 189.210 214.340	22,705.20	25,720.80

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CAT NO0200 ROADWAY						
0060	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	22,835.000 TON	3,348.190 15,568.360	467,050.80	567,496.50
			30.00000	18,916.550		
0065	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	23,381.000 TON	0.000 12,739.000	461,151.80	461,151.80
			36.20000	12,739.000		
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,687.500 GAL	1,100.000 8,587.500	9,016.88	10,171.88
			1.05000	9,687.500		
0075	506-00218	*RIPRAP (18 INCH)	50.000 CY	0.000 0.000	0.00	0.00
			60.00000	0.000		0.00
0080	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.650 0.350	4,900.00	14,000.00
			14,000.00000	1.000		
0085	626-00000	*MOBILIZATION	1.000 L S	0.500 0.500	29,705.00	59,410.00
			59,410.00000	1.000		
0090	630-00007	*TRAFFIC CONTROL INSPECTION	42.000 DAY	33.000 9.000	270.00	1,260.00
			30.00000	42.000		
0095	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY	11.000 21.000	15,750.00	24,000.00
			750.00000	32.000		
0100	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH	8.000 6.000	120.00	280.00
			20.00000	14.000		
0105	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	51.000 EACH	0.000 24.500	490.00	490.00
			20.00000	24.500		
0110	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000 EACH	7.500 0.000	0.00	150.00
			20.00000	7.500		

CONTID: C14209
 PCN: 14209-BID
 PROJECT: NH 0504-046

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/22/2004
 11:53:10

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CAT NO0200 ROADWAY						
0115	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 650.00000	1.000 0.000 1.000	0.00 0.00	650.00
0120	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 200.00000	1.000 0.000 1.000	0.00 0.00	200.00
0125	630-80360	*DRUM CHANNELIZING DEVICE	48.000 EACH 13.00000	12.000 12.000 24.000	156.00	312.00
0130	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	2.000 EACH 16.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	630-80380	*TRAFFIC CONE	300.000 EACH 8.00000	107.000 8.000 115.000	64.00	920.00
0140	700-70010	F/A MINOR CONTRACT REVISIONS	67,463.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0145	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	17,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0150	700-70021	F/A OJT	512.000 HOUR 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0155	700-70022	F/A OJT PILOT	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0160	700-70025	F/A QUALITY INCENTIVE PAYMENT	106,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0165	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C14209
 PCN: 14209-BID
 PROJECT: NH 0504-046

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 07/22/2004
 11:53:10

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CAT NO0200 ROADWAY						
0170	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	900-00006	ADDED ITEM (DOLLAR)/ VOIDS TESTING	8,305.000	8,305.000		
			DOL	0.000	0.00	
			1.00000	8,305.000		8,305.00
0300	203-01500	BLADING	23.000	0.000		
			HOUR	23.000	2,530.00	
			110.00000	23.000		2,530.00
0305	900-00007	ADDED ITEM (EACH)/ ADDED ITEM "CORE DRILL"	0.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0310	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM "WIRE MESH"	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0315	607-01000	FENCE BW MP	0.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,158,118.93	\$ 1,173,207.28 \$ 1,402,934.78
CAT NO0201 ROADWAY SAFETY						
0175	202-00425	*REMOVAL OF BRIDGE RAILING	512.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0180	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	5,558.000	3,794.000		
			LF	810.000	2,430.00	
			3.00000	4,604.000		13,812.00
0185	202-01300	*REMOVAL OF END ANCHORAGE	57.000	28.000		
			EACH	14.000	2,100.00	
			150.00000	42.000		6,300.00
0190	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	1,423.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00

CONTID: C14209
 PCN: 14209-BID
 PROJECT: NH 0504-046

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 07/22/2004
 11:53:10

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CAT NO0201 ROADWAY SAFETY						
0195	601-01050	*CONCRETE CLASS B (WALL)	4.000 CY 770.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200	603-02480	*60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	208.000 LF 115.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,068.000 LF 14.00000	3,687.500 745.000 4,432.500	10,430.00	62,055.00
0210	606-00705	*GUARDRAIL TYPE 7 (SPECIAL)	124.000 LF 85.00000	0.000 124.000 124.000	10,540.00	10,540.00
0215	606-01340	*END ANCHORAGE TYPE 3D	18.000 EACH 475.00000	0.000 10.000 10.000	4,750.00	4,750.00
0220	606-01370	*TRANSITION TYPE 3G	8.000 EACH 825.00000	0.000 3.000 3.000	2,475.00	2,475.00
0225	606-01380	*TRANSITION TYPE 3H	7.000 EACH 480.00000	0.000 1.000 1.000	480.00	480.00
0230	606-01460	*MEDIAN TERMINAL	4.000 EACH 4,000.00000	0.000 0.000 0.000	0.00	0.00
0235	606-02003	*END ANCHORAGE (NONFLARED)	27.000 EACH 1,475.00000	17.000 10.000 27.000	14,750.00	39,825.00
0240	606-11010	*BRIDGE RAIL TYPE 10R	500.000 LF 65.00000	0.000 0.000 0.000	0.00	0.00
0245	612-00001	*DELINEATOR (TYPE I)	231.000 EACH 11.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C14209
 PCN: 14209-BID
 PROJECT: NH 0504-046

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 07/22/2004
 11:53:10

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CAT NO0201 ROADWAY SAFETY							
0250	612-00002	*DELINEATOR (TYPE II)	490.000 EACH	0.000 0.000	0.00	0.00	
			12.00000	0.000		0.00	
0255	612-00003	*DELINEATOR (TYPE III)	20.000 EACH	0.000 0.000	0.00	0.00	
			13.00000	0.000		0.00	
0260	627-00005	*EPOXY PAVEMENT MARKING	268.000 GAL	0.000 0.000	0.00	0.00	
			60.00000	0.000		0.00	
0265	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,566.000 SF	0.000 1,682.000	13,456.00	13,456.00	
			8.00000	1,682.000		13,456.00	
0270	630-80338	*BARRICADE (TYPE 3 M-D) (TEMPORARY)	2.000 EACH	0.500 0.000	0.00	0.00	
			19.00000	0.500		9.50	
0275	630-80370	CONCRETE BARRIER (TEMPORARY)	200.000 LF	0.000 20.000	200.00	200.00	
			10.00000	20.000		200.00	
0295	900-00006	ADDED ITEM (DOLLAR)/ STEEL POSTS	25,445.000 DOL	25,445.000 0.000	0.00	0.00	
			1.00000	25,445.000		25,445.00	
			CAT 0201	CURRENT AMT \$	388,482.00 \$	61,611.00 \$	179,347.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH	1.000 0.000	0.00	0.00	
			4,500.00000	1.000		4,500.00	
0285	620-00020	SANITARY FACILITY	1.000 EACH	1.000 0.000	0.00	0.00	
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	6,000.00 \$	0.00 \$	6,000.00
PROJECT TOTAL			CURRENT AMT \$	2,552,600.93 \$	1,234,818.28 \$	1,588,282.28	