

ESTIMATE SUMMARY

13:27:33

CONTID: C14209

ESTIMATE NO: 0005 PROG

SPEC YR: 1999

PCN: 14209-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 79.5 DAYS

TIME ALLOW: 80 WORK DAYS

80 WORK DAYS

US 50 OL - Troy to SH 233

PERCENT TIME: 99.38

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NH 0504-046

US 50 OL - Troy to SH 233

NAME OF ROAD: SH 50B

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING 12/11/2004

DATE TIME STARTED 05/17/2004

1800 NORTH TAFT

DATE LET 03/18/2004

DATE WORK BEGAN

DATE AWARDED 04/08/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/20/2004

DATE ACCEPTED

FORT COLLINS CO 80521 303-657-4332

DATE NOTICE TO PROCEED 05/17/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,705,647.32 PARTICIPATING	\$ 2,682,577.51	\$ 21,502.88
AWARD PROJECT AMT:	\$ 2,300,381.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.15% TOTAL EARNINGS	2,682,577.51	21,502.88
FUNDS AVAILABLE:	\$ 23,069.81 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,682,577.51	21,502.88
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,574.34	-48.79
	SECURITIES ENCUMBERED	1,574.34	48.79
	NET EARNINGS	2,682,577.51	21,502.88
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,682,577.51	21,502.88
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 21,502.88

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14209
 PCN: 14209-BID
 PROJECT: NH 0504-046

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 12/15/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	1,282.000 SY	0.000 0.000	0.00 0.00	0.00
			2.50000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	184,029.000 SY	184,029.000 0.000	0.00 0.00	220,834.80
			1.20000	184,029.000		
0015	202-00810	*REMOVAL OF GROUND SIGN	16.000 EACH	0.000 0.000	0.00 0.00	0.00
			12.50000	0.000		0.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	368.000 CY	368.000 0.000	0.00 0.00	4,416.00
			12.00000	368.000		
0025	207-00205	*TOPSOIL	0.000 CY	0.000 0.000	0.00 0.00	0.00
			8.00000	0.000		0.00
0030	210-00810	*RESET GROUND SIGN	4.000 EACH	3.000 0.000	0.00 0.00	240.00
			80.00000	3.000		
0035	210-04050	ADJUST VALVE BOX	4.000 EACH	2.000 0.000	0.00 0.00	396.00
			198.00000	2.000		
0040	212-00006	*SEEDING (NATIVE)	8.500 ACRE	4.500 4.000	2,800.00	5,950.00
			700.00000	8.500		
0045	213-00002	*MULCHING (WEED FREE HAY)	8.500 ACRE	4.500 4.000	3,900.00	8,287.50
			975.00000	8.500		
0050	213-00061	*MULCH TACKIFIER	1,275.000 LB	675.000 600.000	2,400.00	5,100.00
			4.00000	1,275.000		
0055	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	267.040 TON	264.040 3.000	360.00	32,044.80
			120.00000	267.040		

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CAT NO0200 ROADWAY						
0060	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	18,916.550	18,916.550		
			TON	0.000	0.00	
			30.00000	18,916.550		567,496.50
0065	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	23,947.890	23,947.890		
			TON	0.000	0.00	
			36.20000	23,947.890		866,913.62
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,787.500	14,787.500		
			GAL	0.000	0.00	
			1.05000	14,787.500		15,526.88
0075	506-00218	*RIPRAP (18 INCH)	0.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0080	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			14,000.00000	1.000		14,000.00
0085	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			59,410.00000	1.000		59,410.00
0090	630-00007	*TRAFFIC CONTROL INSPECTION	69.000	69.000		
			DAY	0.000	0.00	
			30.00000	69.000		2,070.00
0095	630-00012	*TRAFFIC CONTROL MANAGEMENT	72.000	69.000		
			DAY	3.000	2,250.00	
			750.00000	72.000		54,000.00
0100	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	25.200		
			EACH	0.000	0.00	
			20.00000	25.200		504.00
0105	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	57.000	49.500		
			EACH	1.800	36.00	
			20.00000	51.300		1,026.00
0110	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	15.300		
			EACH	0.000	0.00	
			20.00000	15.300		306.00

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CAT NO0200 ROADWAY						
0115	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			650.00000	1.800		1,170.00
0120	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			200.00000	2.700		540.00
0125	630-80360	*DRUM CHANNELIZING DEVICE	128.000	115.200		
			EACH	0.000	0.00	
			13.00000	115.200		1,497.60
0130	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0135	630-80380	*TRAFFIC CONE	300.000	207.000		
			EACH	0.000	0.00	
			8.00000	207.000		1,656.00
0140	700-70010	F/A MINOR CONTRACT REVISIONS	15,967.150	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	3,294.720	3,294.720		
			F A	0.000	0.00	
			1.00000	3,294.720		3,294.72
0150	700-70021	F/A OJT	512.000	80.000		
			HOUR	242.000	242.00	
			1.00000	322.000		322.00
0155	700-70022	F/A OJT PILOT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70025	F/A QUALITY INCENTIVE PAYMENT	32,971.720	30,511.340		
			F A	2,460.380	2,460.38	
			1.00000	32,971.720		32,971.72
0165	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	900-00006	ADDED ITEM (DOLLAR)/ VOIDS TESTING	8,305.000	8,305.000		
			DOL	0.000	0.00	
			1.00000	8,305.000		8,305.00
0300	203-01500	BLADING	63.500	63.500		
			HOUR	0.000	0.00	
			110.00000	63.500		6,985.00
0305	900-00007	*ADDED ITEM (EACH)/ ADDED ITEM "CORE DRILL"	153.000	153.000		
			EACH	0.000	0.00	
			75.00000	153.000		11,475.00
0310	900-00006	*ADDED ITEM (DOLLAR)/ ADDED ITEM "WIRE MESH"	1,860.000	1,860.000		
			DOL	0.000	0.00	
			1.00000	1,860.000		1,860.00
0315	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	603.000	603.000		
			LF	0.000	0.00	
			4.75000	603.000		2,864.25
0325	202-05026	*SAWING ASPHALT MATERIAL (6 INCH) PROJECT ORDER #009	6,351.000	6,351.000		
			LF	0.000	0.00	
			1.60000	6,351.000		10,161.60
0330	202-00220	*REMOVAL OF ASPHALT MAT PROJECT ORDER #009	153.000	153.000		
			SY	0.000	0.00	
			6.00000	153.000		918.00
0335	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE) PROJECT ORDER #009	5,026.000	5,026.000		
			CY	0.000	0.00	
			12.00000	5,026.000		60,312.00
0340	203-00000	*UNCLASSIFIED EXCAVATION PROJECT ORDER #009	3,414.000	3,232.000		
			CY	0.000	0.00	
			10.00000	3,232.000		32,320.00
0345	207-00205	*TOPSOIL PROJECT ORDER #009	1,700.000	1,677.000		
			CY	0.000	0.00	
			17.00000	1,677.000		28,509.00

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CAT NO0200 ROADWAY						
0350	210-04020	*MODIFY INLET PROJECT ORDER #009	1.000 EACH 4,500.00000	1.000 0.000 1.000	0.00	4,500.00
0355	304-09000	*AGGREGATE BASE COURSE (SPECIAL) PROJECT ORDER #009	4,000.000 CY 22.90000	3,555.000 0.000 3,555.000	0.00	81,409.50
0360	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22) PROJECT ORDER #009	2,200.000 TON 41.50000	2,145.690 0.000 2,145.690	0.00	89,046.14
0365	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28) PROJECT ORDER #009	1,065.330 TON 52.00000	1,065.330 0.000 1,065.330	0.00	55,397.16
0370	625-00000	*CONSTRUCTION SURVEYING PROJECT ORDER #009	1.000 L S 8,250.00000	1.000 0.000 1.000	0.00	8,250.00
0375	626-00000	*MOBILIZATION PROJECT ORDER #009	0.000 L S 28,707.00000	1.000 0.000 1.000	0.00	28,707.00
0380	614-00012	*SIGN PANEL (CLASS II)	126.500 SF 25.00000	114.000 12.500 126.500	312.50	3,162.50
0385	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	170.000 LF 30.00000	150.000 20.000 170.000	600.00	5,100.00
0390	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	62.000 LF 126.50000	62.000 0.000 62.000	0.00	7,843.00
0395	626-00000	*MOBILIZATION	0.000 L S 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
0400	609-60011	CURB TY 6 M	718.000 LF 3.71000	718.000 0.000 718.000	0.00	2,663.78

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CAT NO0200 ROADWAY						
0405	210-00001	*RESET STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			1,339.20000	3.000		4,017.60
0425	900-00006	ADDED ITEM (DOLLAR) / RESET STRUCTURE MATERIALS	2,024.000	2,024.000		
			DOL	0.000	0.00	
			1.00000	2,024.000		2,024.00
0430	900-00006	ADDED ITEM (DOLLAR) / HYDROSEED	550.000	0.000		
			DOL	550.000	550.00	
			1.00000	550.000		550.00
			CAT 0200	CURRENT AMT \$	2,364,645.58 \$	15,910.88 \$
						2,357,354.67
CAT NO0201 ROADWAY SAFETY						
0175	202-00425	*REMOVAL OF BRIDGE RAILING	554.000	554.000		
			LF	0.000	0.00	
			7.00000	554.000		3,878.00
0180	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	5,692.000	5,692.000		
			LF	0.000	0.00	
			3.00000	5,692.000		17,076.00
0185	202-01300	*REMOVAL OF END ANCHORAGE	57.000	57.000		
			EACH	0.000	0.00	
			150.00000	57.000		8,550.00
0190	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0195	601-01050	*CONCRETE CLASS B (WALL)	0.000	0.000		
			CY	0.000	0.00	
			770.00000	0.000		0.00
0200	603-02480	*60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	0.000	0.000		
			LF	0.000	0.00	
			115.00000	0.000		0.00
0205	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,068.000	7,032.500		
			LF	0.000	0.00	
			14.00000	7,032.500		98,455.00

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CAT NO0201 ROADWAY SAFETY						
0210	606-00705	*GUARDRAIL TYPE 7 (SPECIAL)	124.000	124.000		
			LF	0.000	0.00	
			85.00000	124.000		10,540.00
0215	606-01340	*END ANCHORAGE TYPE 3D	18.000	18.000		
			EACH	0.000	0.00	
			475.00000	18.000		8,550.00
0220	606-01370	*TRANSITION TYPE 3G	8.000	7.000		
			EACH	0.000	0.00	
			825.00000	7.000		5,775.00
0225	606-01380	*TRANSITION TYPE 3H	7.000	6.000		
			EACH	0.000	0.00	
			480.00000	6.000		2,880.00
0230	606-01460	*MEDIAN TERMINAL	4.000	3.000		
			EACH	0.000	0.00	
			4,000.00000	3.000		12,000.00
0235	606-02003	*END ANCHORAGE (NONFLARED)	27.000	22.000		
			EACH	0.000	0.00	
			1,475.00000	22.000		32,450.00
0240	606-11010	*BRIDGE RAIL TYPE 10R	500.000	500.000		
			LF	0.000	0.00	
			65.00000	500.000		32,500.00
0245	612-00001	*DELINEATOR (TYPE I)	200.000	161.000		
			EACH	0.000	0.00	
			11.00000	161.000		1,771.00
0250	612-00002	*DELINEATOR (TYPE II)	200.000	143.000		
			EACH	0.000	0.00	
			12.00000	143.000		1,716.00
0255	612-00003	*DELINEATOR (TYPE III)	20.000	20.000		
			EACH	0.000	0.00	
			13.00000	20.000		260.00
0260	627-00005	*EPOXY PAVEMENT MARKING	372.000	372.000		
			GAL	0.000	0.00	
			60.00000	372.000		22,320.00

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CAT NO0201 ROADWAY SAFETY							
0265	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,566.000	3,400.000			
			SF	0.000	0.00		
			8.00000	3,400.000		27,200.00	
0270	630-80338	*BARRICADE (TYPE 3 M-D) (TEMPORARY)	2.000	0.900			
			EACH	0.000	0.00		
			19.00000	0.900		17.10	
0275	630-80370	CONCRETE BARRIER (TEMPORARY)	50.000	36.000			
			LF	0.000	0.00		
			10.00000	36.000		360.00	
0295	900-00006	ADDED ITEM (DOLLAR)/ STEEL POSTS	25,445.000	25,445.000			
			DOL	0.000	0.00		
			1.00000	25,445.000		25,445.00	
0320	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	1.000			
			EACH	0.000	0.00		
			1,776.00000	1.000		1,776.00	
0415	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	20.000	0.000			
			LF	20.000	3,120.00		
			156.00000	20.000		3,120.00	
0420	606-00705	*GDRAIL TY 7 (SPEC)	20.000	0.000			
			LF	20.000	2,472.00		
			123.60000	20.000		2,472.00	
			CAT 0201	CURRENT AMT \$	334,890.00 \$	5,592.00 \$	319,111.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			4,500.00000	1.000		4,500.00	
0285	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
0410	900-00006	ADDED ITEM (DOLLAR)/ FIELD OFFICE PHONE	111.740	111.740			
			DOL	0.000	0.00		
			1.00000	111.740		111.74	
			CAT 0400	CURRENT AMT \$	6,111.74 \$	0.00 \$	6,111.74
PROJECT TOTAL			CURRENT AMT \$	2,705,647.32 \$	21,502.88 \$	2,682,577.51	