

ESTIMATE SUMMARY

CONTID: C14210

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14210-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.5 DAYS

TIME ALLOW:

160 WORK DAYS

SH 83A from SH 115 to Hancock

PERCENT TIME: 15.31

ORIG TIME ALLOW:

140 WORK DAYS

PROJECT NO:

STA 0831-087

SH 83A from SH 115 to Hancock

NAME OF ROAD:

83A

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

EDW. C. LEVY CO. dba SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

08/29/2003

DATE TIME STARTED 07/28/2003

2635 DELTA DRIVE

DATE LET

06/05/2003

DATE WORK BEGAN

DATE AWARDED

06/24/2003

DATE TIME STOPPED 05/01/2004

DATE CONTRACT EXECUTED

07/11/2003

DATE ACCEPTED 05/01/2004

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

07/28/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,394,338.76 PARTICIPATING	\$ 290,556.66	\$ 290,556.66
AWARD PROJECT AMT:	\$ 2,936,599.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	8.56% TOTAL EARNINGS	290,556.66	290,556.66
FUNDS AVAILABLE:	\$ 3,103,782.10 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	290,556.66	290,556.66
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,987.61	-3,987.61
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	286,569.05	286,569.05
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	286,569.05	286,569.05
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 286,569.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14210
 PCN: 14210-BID
 PROJECT: STA 0831-087

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/29/2003

15:32:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	527.000	0.000		
			EACH	0.000	0.00	
			8.80000	0.000		0.00
0010	202-00201	*REMOVAL OF CURB	4,361.000	0.000		
			LF	0.000	0.00	
			2.48000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	339,254.000	0.000		
			SY	307,569.800	209,147.46	
			0.68000	307,569.800		209,147.46
0020	202-00425	*REMOVAL OF BRIDGE RAILING	6,403.000	0.000		
			LF	0.000	0.00	
			4.53000	0.000		0.00
0025	202-00504	*REMOVAL OF EXPANSION DEVICE	508.000	0.000		
			LF	0.000	0.00	
			88.24000	0.000		0.00
0030	202-00520	*REMOVAL OF EXPANSION JOINT MATERIAL	0.000	0.000		
			LF	0.000	0.00	
			23.25000	0.000		0.00
0035	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	0.000	0.00	
			99.73000	0.000		0.00
0040	202-01150	*REMOVAL OF GUARDRAIL TYPE 5	12,756.000	0.000		
			LF	0.000	0.00	
			1.61000	0.000		0.00
0045	202-01300	*REMOVAL OF END ANCHORAGE	43.000	0.000		
			EACH	0.000	0.00	
			85.60000	0.000		0.00
0050	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	229.000	0.000		
			CY	0.000	0.00	
			8.80000	0.000		0.00
0055	203-01500	*BLADING	109.000	0.000		
			HOUR	0.000	0.00	
			121.02000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	207-00205	*TOPSOIL	9,369.000	0.000		
			CY	0.000	0.00	
			4.95000	0.000		0.00
0065	212-00006	*SEEDING (NATIVE)	18.600	0.000		
			ACRE	0.000	0.00	
			511.54000	0.000		0.00
0070	213-00002	*MULCHING (WEED FREE HAY)	18.600	0.000		
			ACRE	0.000	0.00	
			401.52000	0.000		0.00
0075	213-00061	*MULCH TACKIFIER	3,720.000	0.000		
			LB	0.000	0.00	
			2.28000	0.000		0.00
0080	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	421.370	0.000		
			TON	165.300	18,004.48	
			108.92000	165.300		18,004.48
0085	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	30,753.925	0.000		
			TON	0.000	0.00	
			35.38000	0.000		0.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	36,212.490	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0095	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	227.000	0.000		
			LF	0.000	0.00	
			99.94000	0.000		0.00
0100	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	492.000	0.000		
			LF	0.000	0.00	
			66.24000	0.000		0.00
0105	518-03000	*SAWING AND SEALING BRIDGE JOINT	810.000	0.000		
			LF	0.000	0.00	
			14.52000	0.000		0.00
0110	601-03000	*CONCRETE CLASS D (SPECIAL)	76.400	0.000		
			CY	0.000	0.00	
			607.23000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	602-00020	*REINFORCING STEEL (EPOXY COATED)	4,068.000	0.000		
			LB	0.000	0.00	
			1.71000	0.000		0.00
0120	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	9,518.000	0.000		
			LF	0.000	0.00	
			10.13000	0.000		0.00
0125	606-00350	*GUARDRAIL TYPE 3 (DOUBLE) (6-3 POST SPACING)	8,751.000	0.000		
			LF	0.000	0.00	
			14.20000	0.000		0.00
0130	606-01340	*END ANCHORAGE TYPE 3D	4.000	0.000		
			EACH	0.000	0.00	
			917.16000	0.000		0.00
0135	606-01370	*TRANSITION TYPE 3G	19.000	0.000		
			EACH	0.000	0.00	
			794.07000	0.000		0.00
0140	606-01380	*TRANSITION TYPE 3H	10.000	0.000		
			EACH	0.000	0.00	
			556.25000	0.000		0.00
0145	606-01460	*MEDIAN TERMINAL	8.000	0.000		
			EACH	0.000	0.00	
			3,422.84000	0.000		0.00
0150	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	17.000	0.000		
			EACH	0.000	0.00	
			1,331.93000	0.000		0.00
0155	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	0.000	0.00	
			1,889.46000	0.000		0.00
0160	606-11010	*BRIDGE RAIL TYPE 10R	5,903.000	0.000		
			LF	0.000	0.00	
			50.03000	0.000		0.00
0165	609-60011	CURB TYPE 6 (SECTION M)	6,776.000	0.000		
			LF	0.000	0.00	
			5.66000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00001	*DELINEATOR (TYPE I)	477.000	0.000		
			EACH	0.000	0.00	
			17.14000	0.000		0.00
0175	612-00002	*DELINEATOR (TYPE II)	164.000	0.000		
			EACH	0.000	0.00	
			23.70000	0.000		0.00
0180	612-00003	*DELINEATOR (TYPE III)	42.000	0.000		
			EACH	0.000	0.00	
			33.46000	0.000		0.00
0185	614-00011	*SIGN PANEL (CLASS I)	31.000	0.000		
			SF	0.000	0.00	
			34.06000	0.000		0.00
0190	614-00200	*STEEL SIGN POST (U-2)	221.000	0.000		
			LF	0.000	0.00	
			8.76000	0.000		0.00
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.200	2,200.32	
			11,001.61000	0.200		2,200.32
0200	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	24,715.75	
			98,862.99000	0.250		24,715.75
0205	627-00005	*EPOXY PAVEMENT MARKING	702.000	0.000		
			GAL	0.000	0.00	
			66.01000	0.000		0.00
0210	630-00000	*FLAGGING	3,583.000	0.000		
			HOUR	491.000	12,530.32	
			25.52000	491.000		12,530.32
0215	630-00007	*TRAFFIC CONTROL INSPECTION	101.000	0.000		
			DAY	9.000	543.24	
			60.36000	9.000		543.24
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	155.000	0.000		
			DAY	18.000	8,287.92	
			460.44000	18.000		8,287.92

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CAT NO0200 ROADWAY						
0225	630-80002	*FLASHING BEACON (SOLAR)	4.000	0.000		
			EACH	1.000	1,168.02	
			1,168.02000	1.000		1,168.02
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	97.000	0.000		
			EACH	20.500	1,890.31	
			92.21000	20.500		1,890.31
0235	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	56.000	0.000		
			EACH	9.000	878.31	
			97.59000	9.000		878.31
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	1.000	10,172.88	
			10,172.88000	1.000		10,172.88
0245	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	7.000	0.000		
			EACH	1.000	1,015.84	
			1,015.84000	1.000		1,015.84
0250	630-80360	*DRUM CHANNELIZING DEVICE	110.000	0.000		
			EACH	0.000	0.00	
			41.73000	0.000		0.00
0255	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			56.82000	0.000		0.00
0260	630-80370	*CONCRETE BARRIER (TEMPORARY)	584.000	0.000		
			LF	0.000	0.00	
			14.30000	0.000		0.00
0265	630-80380	*TRAFFIC CONE	250.000	0.000		
			EACH	0.100	1.81	
			18.12000	0.100		1.81
0270	630-80384	*TUBULAR MARKER	0.000	0.000		
			EACH	0.000	0.00	
			25.23000	0.000		0.00
0275	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,886.640	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	403-34721	HBP (GR SX) (75) (PG 58-28) LEVELING COURSE	15,140.900	0.000		
			TON	0.000	0.00	
			32.75000	0.000		0.00
0600	900-00006	*ADDED ITEM (DOLLAR)/ TRAFFIC SIGNAL CAMERAS	23,895.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0605	900-00006	*ADDED ITEM (DOLLAR)/ INSTALL CONDUIT ON BRIDGES/DIRECTIONAL BORING	23,977.800	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0610	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING PREFORM THERMOPLASTIC PAVEMENT MARKING	2,776.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0615	900-00006	ADDED ITEM (DOLLAR)/ LIENS	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0620	900-00014	*ADDED ITEM (LUMP SUM)/ VIDEO DETECTION SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			6,754.00000	0.000		0.00
0630	900-00006	ADDED ITEM (DOLLAR)/ QUALITY OF WORK PRICE REDUCTION	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0635	900-00006	*ADDED ITEM (DOLLAR)/ EXPANSION JOINT EXTRA WORK	22,038.060	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,385,766.32 \$	290,556.66 \$ 290,556.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00002	FIELD OFFICE (CLASS 2)	0.480	0.000		
			EACH	0.000	0.00	
			11,441.67000	0.000		0.00
0320	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	0.000	0.00	
			1,540.22000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 8,572.44 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 3,394,338.76 \$	290,556.66 \$	290,556.66