

ESTIMATE SUMMARY

07:36:13

CONTID: C14210

ESTIMATE NO: 0011 FINL

SPEC YR: 2002

PCN: 14210-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

SH 83A from SH 115 to Hancock

TIME CHARGED: 155.0 DAYS

TIME ALLOW:

160 WORK DAYS

PERCENT TIME: 96.88

ORIG TIME ALLOW:

140 WORK DAYS

PROJECT NO:

STA 0831-087

SH 83A from SH 115 to Hancock

NAME OF ROAD:

83A

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

2635 DELTA DRIVE

PAY PERIOD ENDING

12/01/2006

DATE TIME STARTED 07/28/2003

DATE LET

06/05/2003

DATE WORK BEGAN

DATE AWARDED

06/24/2003

DATE TIME STOPPED 05/01/2004

DATE CONTRACT EXECUTED

07/11/2003

DATE ACCEPTED 05/01/2004

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

07/28/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,394,338.76 PARTICIPATING	\$ 3,366,619.40	\$ 51,073.03
AWARD PROJECT AMT:	\$ 2,936,599.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.18% TOTAL EARNINGS	3,366,619.40	51,073.03
FUNDS AVAILABLE:	\$ 27,719.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,366,619.40	51,073.03
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	8,806.37
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,366,619.40	59,879.40
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,366,619.40	59,879.40
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 59,879.40

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14210  
 PCN: 14210-BID  
 PROJECT: STA 0831-087

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN 12/01/2006

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	527.000	527.000		
			EACH	0.000	0.00	
			8.80000	527.000		4,637.60
0010	202-00201	*REMOVAL OF CURB	4,361.000	4,361.000		
			LF	0.000	0.00	
			2.48000	4,361.000		10,815.28
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	339,254.000	339,253.560		
			SY	0.440	0.30	
			0.68000	339,254.000		230,692.72
0020	202-00425	*REMOVAL OF BRIDGE RAILING	6,403.000	6,403.000		
			LF	0.000	0.00	
			4.53000	6,403.000		29,005.59
0025	202-00504	*REMOVAL OF EXPANSION DEVICE	508.000	508.000		
			LF	0.000	0.00	
			88.24000	508.000		44,825.92
0030	202-00520	*REMOVAL OF EXPANSION JOINT MATERIAL	0.000	0.000		
			LF	0.000	0.00	
			23.25000	0.000		0.00
0035	202-00810	*REMOVAL OF GROUND SIGN	6.000	6.000		
			EACH	0.000	0.00	
			99.73000	6.000		598.38
0040	202-01150	*REMOVAL OF GUARDRAIL TYPE 5	12,756.000	12,756.000		
			LF	0.000	0.00	
			1.61000	12,756.000		20,537.16
0045	202-01300	*REMOVAL OF END ANCHORAGE	43.000	39.000		
			EACH	4.000	342.40	
			85.60000	43.000		3,680.80
0050	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	229.000	229.160		
			CY	-0.160	-1.41	
			8.80000	229.000		2,015.20
0055	203-01500	*BLADING	109.000	108.500		
			HOUR	0.500	60.51	
			121.02000	109.000		13,191.18

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CAT NO0200 ROADWAY						
0060	207-00205	*TOPSOIL	9,369.000	9,294.450		
			CY	74.550	369.02	
			4.95000	9,369.000		46,376.55
0065	212-00006	*SEEDING (NATIVE)	18.600	18.600		
			ACRE	0.000	0.00	
			511.54000	18.600		9,514.64
0070	213-00002	*MULCHING (WEED FREE HAY)	18.600	18.600		
			ACRE	0.000	0.00	
			401.52000	18.600		7,468.27
0075	213-00061	*MULCH TACKIFIER	3,720.000	3,720.000		
			LB	0.000	0.00	
			2.28000	3,720.000		8,481.60
0080	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	421.370	311.510		
			TON	109.860	11,965.95	
			108.92000	421.370		45,895.62
0085	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	30,753.925	30,752.355		
			TON	1.570	55.55	
			35.38000	30,753.925		1,088,073.87
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	36,212.490	36,205.000		
			GAL	7.490	7.49	
			1.00000	36,212.490		36,212.49
0095	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	227.000	227.250		
			LF	-0.250	-24.99	
			99.94000	227.000		22,686.38
0100	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	492.000	492.000		
			LF	0.000	0.00	
			66.24000	492.000		32,590.08
0105	518-03000	*SAWING AND SEALING BRIDGE JOINT	810.000	810.000		
			LF	0.000	0.00	
			14.52000	810.000		11,761.20
0110	601-03000	*CONCRETE CLASS D (SPECIAL)	76.400	68.880		
			CY	7.520	4,566.37	
			607.23000	76.400		46,392.37

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CAT NO0200 ROADWAY						
0115	602-00020	*REINFORCING STEEL (EPOXY COATED)	4,068.000	3,366.810		
			LB	701.190	1,199.03	
			1.71000	4,068.000		6,956.28
0120	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	9,518.000	9,367.500		
			LF	150.500	1,524.57	
			10.13000	9,518.000		96,417.34
0125	606-00350	*GUARDRAIL TYPE 3 (DOUBLE) (6-3 POST SPACING)	8,751.000	8,689.000		
			LF	62.000	880.40	
			14.20000	8,751.000		124,264.20
0130	606-01340	*END ANCHORAGE TYPE 3D	4.000	4.000		
			EACH	0.000	0.00	
			917.16000	4.000		3,668.64
0135	606-01370	*TRANSITION TYPE 3G	19.000	19.000		
			EACH	0.000	0.00	
			794.07000	19.000		15,087.33
0140	606-01380	*TRANSITION TYPE 3H	10.000	10.000		
			EACH	0.000	0.00	
			556.25000	10.000		5,562.50
0145	606-01460	*MEDIAN TERMINAL	8.000	8.000		
			EACH	0.000	0.00	
			3,422.84000	8.000		27,382.72
0150	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	17.000	17.000		
			EACH	0.000	0.00	
			1,331.93000	17.000		22,642.81
0155	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,889.46000	2.000		3,778.92
0160	606-11010	*BRIDGE RAIL TYPE 10R	5,903.000	5,903.000		
			LF	0.000	0.00	
			50.03000	5,903.000		295,327.09
0165	609-60011	CURB TYPE 6 (SECTION M)	6,776.000	6,776.000		
			LF	0.000	0.00	
			5.66000	6,776.000		38,352.16

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CAT NO0200 ROADWAY						
0170	612-00001	*DELINEATOR (TYPE I)	477.000	477.000		
			EACH	0.000	0.00	
			17.14000	477.000		8,175.78
0175	612-00002	*DELINEATOR (TYPE II)	164.000	164.000		
			EACH	0.000	0.00	
			23.70000	164.000		3,886.80
0180	612-00003	*DELINEATOR (TYPE III)	42.000	42.000		
			EACH	0.000	0.00	
			33.46000	42.000		1,405.32
0185	614-00011	*SIGN PANEL (CLASS I)	31.000	31.000		
			SF	0.000	0.00	
			34.06000	31.000		1,055.86
0190	614-00200	*STEEL SIGN POST (U-2)	221.000	221.000		
			LF	0.000	0.00	
			8.76000	221.000		1,935.96
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			11,001.61000	1.000		11,001.61
0200	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			98,862.99000	1.000		98,862.99
0205	627-00005	*EPOXY PAVEMENT MARKING	702.000	429.000		
			GAL	273.000	18,020.73	
			66.01000	702.000		46,339.02
0210	630-00000	*FLAGGING	3,583.000	3,583.000		
			HOUR	0.000	0.00	
			25.52000	3,583.000		91,438.16
0215	630-00007	*TRAFFIC CONTROL INSPECTION	101.000	86.000		
			DAY	15.000	905.40	
			60.36000	101.000		6,096.36
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	155.000	146.000		
			DAY	9.000	4,143.96	
			460.44000	155.000		71,368.20

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CAT NO0200 ROADWAY						
0225	630-80002	*FLASHING BEACON (SOLAR)	4.000	4.000		
			EACH	0.000	0.00	
			1,168.02000	4.000		4,672.08
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	97.000	97.000		
			EACH	0.000	0.00	
			92.21000	97.000		8,944.37
0235	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	56.000	56.000		
			EACH	0.000	0.00	
			97.59000	56.000		5,465.04
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	4.000		
			EACH	0.000	0.00	
			10,172.88000	4.000		40,691.52
0245	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	7.000	7.000		
			EACH	0.000	0.00	
			1,015.84000	7.000		7,110.88
0250	630-80360	*DRUM CHANNELIZING DEVICE	110.000	110.000		
			EACH	0.000	0.00	
			41.73000	110.000		4,590.30
0255	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			56.82000	0.000		0.00
0260	630-80370	*CONCRETE BARRIER (TEMPORARY)	584.000	562.820		
			LF	21.180	302.87	
			14.30000	584.000		8,351.20
0265	630-80380	*TRAFFIC CONE	250.000	250.000		
			EACH	0.000	0.00	
			18.12000	250.000		4,530.00
0270	630-80384	*TUBULAR MARKER	0.000	0.000		
			EACH	0.000	0.00	
			25.23000	0.000		0.00
0275	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,886.640	1,886.640		
			F A	0.000	0.00	
			1.00000	1,886.640		1,886.64
0300	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	403-34721	HBP (GR SX) (75) (PG 58-28) LEVELING COURSE	15,140.900	15,140.900		
			TON	0.000	0.00	
			32.75000	15,140.900		495,864.48
0600	900-00006	*ADDED ITEM (DOLLAR)/ TRAFFIC SIGNAL CAMERAS	23,895.000	23,895.000		
			DOL	0.000	0.00	
			1.00000	23,895.000		23,895.00
0605	900-00006	*ADDED ITEM (DOLLAR)/ INSTALL CONDUIT ON BRIDGES/DIRECTIONAL BORING	23,977.800	23,977.800		
			DOL	0.000	0.00	
			1.00000	23,977.800		23,977.80
0610	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING PREFORM THERMOPLASTIC PAVEMENT MARKING	2,776.000	2,775.920		
			SF	0.080	0.88	
			11.00000	2,776.000		30,536.00
0615	900-00006	ADDED ITEM (DOLLAR)/ LIENS	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0620	900-00014	*ADDED ITEM (LUMP SUM)/ VIDEO DETECTION SYSTEM	1.000	0.000		
			L S	1.000	6,754.00	
			6,754.00000	1.000		6,754.00
0630	900-00006	ADDED ITEM (DOLLAR)/ QUALITY OF WORK PRICE REDUCTION	0.000	-27,719.390		
			DOL	0.000	0.00	
			1.00000	-27,719.390		-27,719.39
0635	900-00006	*ADDED ITEM (DOLLAR)/ EXPANSION JOINT EXTRA WORK	22,038.060	22,038.060		
			DOL	0.000	0.00	
			1.00000	22,038.060		22,038.06
			CAT 0200	CURRENT AMT \$	3,385,766.32 \$	51,073.03 \$ 3,358,046.93
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00002	FIELD OFFICE (CLASS 2)	0.480	0.480		
			EACH	0.000	0.00	
			11,441.67000	0.480		5,492.00
0320	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,540.22000	2.000		3,080.44
			CAT 0400	CURRENT AMT \$	8,572.44 \$	0.00 \$ 8,572.44
PROJECT TOTAL			CURRENT AMT \$	3,394,338.76 \$	51,073.03 \$	3,366,619.37