

ESTIMATE SUMMARY

14:09:09

CONTID: C14212 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 14212-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: SH 165 OL and Intersections
 TIME CHARGED: 36.0 DAYS TIME ALLOW: 80 WORK DAYS
 PERCENT TIME: 45.00 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: STA 165A-010
 SH 165 OL and Intersections
 NAME OF ROAD: SH 165 I-25 to West of Rye
 PROJECT COUNTIES: PUEBLO

CONTRACTOR: KIRKLAND CONSTRUCTION, R.L.L.P.
 P.O. BOX 580
 RYE CO 81069 719-489-3385

PAY PERIOD ENDING	08/17/2004	DATE TIME STARTED	06/15/2004
DATE LET	05/20/2004	DATE WORK BEGAN	
DATE AWARDED	05/27/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/15/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/15/2004		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,856,007.70 PARTICIPATING	\$ 1,084,014.41	\$ 1,084,014.41
AWARD PROJECT AMT: \$ 2,557,928.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 37.96% TOTAL EARNINGS	1,084,014.41	1,084,014.41
FUNDS AVAILABLE: \$ 1,771,993.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,084,014.41
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,730.26	-14,730.26
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,069,284.15
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,069,284.15
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,069,284.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 14212-BID
 PROJECT: STA 165A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/18/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0010	201-00000	CLEARING AND GRUBBING	1.000 L S 10,000.00000	0.000 1.000 1.000	10,000.00	10,000.00
0015	202-00010	REMOVAL OF TREE	4.000 EACH 100.00000	0.000 4.000 4.000	400.00	400.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	80.000 LF 4.00000	0.000 0.000 0.000	0.00	0.00
0025	202-00220	REMOVAL OF ASPHALT MAT	19,031.000 SY 1.50000	0.000 19,031.000 19,031.000	28,546.50	28,546.50
0030	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,451.000 SY 5.00000	0.000 1,360.000 1,360.000	6,800.00	6,800.00
0035	202-00810	*REMOVAL OF GROUND SIGN	15.000 EACH 18.00000	0.000 12.000 12.000	216.00	216.00
0040	202-04002	CLEAN CULVERT	4.000 EACH 500.00000	0.000 0.000 0.000	0.00	0.00
0045	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	17,591.000 CY 6.50000	0.000 16,969.000 16,969.000	110,298.50	110,298.50
0050	203-01500	BLADING	80.000 HOUR 80.00000	0.000 0.000 0.000	0.00	0.00
0055	207-00205	TOPSOIL	8,410.000 CY 8.00000	0.000 4,205.000 4,205.000	33,640.00	33,640.00
0060	208-00010	EROSION BALES	30.000 EACH 14.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0065	208-00020	SILT FENCE	500.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0075	210-00001	RESET STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0080	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	11.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0085	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0090	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0095	210-00200	*RESET FLAGPOLE	1.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0100	210-00810	*RESET GROUND SIGN	9.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0105	212-00006	*SEEDING (NATIVE)	16.000	0.000		
			ACRE	0.000	0.00	
			297.00000	0.000		0.00
0110	213-00002	*MULCHING (WEED FREE HAY)	16.000	0.000		
			ACRE	0.000	0.00	
			305.00000	0.000		0.00
0115	213-00061	*MULCH TACKIFIER	3,315.000	0.000		
			LB	0.000	0.00	
			1.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0120	214-00506	*EVERGREEN TREE (6 FOOT) (BALL AND BURLAP)	3.000 EACH 300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	500.000 TON 50.00000	0.000 9.000 9.000	450.00	450.00
0130	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	66,323.000 TON 29.25000	0.000 26,649.840 26,649.840	779,507.82	779,507.82
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	28,384.000 GAL 0.90000	0.000 9,650.000 9,650.000	8,685.00	8,685.00
0140	514-00100	HAND RAIL	50.000 LF 12.00000	0.000 0.000 0.000	0.00	0.00
0145	515-00120	*WATERPROOFING (MEMBRANE)	118.000 SY 20.00000	0.000 118.000 118.000	2,360.00	2,360.00
0150	601-01000	CONCRETE CLASS B	20.000 CY 250.00000	0.000 0.000 0.000	0.00	0.00
0155	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	65.000 LF 37.00000	0.000 60.000 60.000	2,220.00	2,220.00
0160	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	100.000 LF 75.00000	0.000 0.000 0.000	0.00	0.00
0165	603-10240	24 INCH CORRUGATED STEEL PIPE	200.000 LF 75.00000	0.000 200.000 200.000	15,000.00	15,000.00
0170	604-00305	INLET TYPE C (5 FOOT)	2.000 EACH 2,200.00000	0.000 2.000 2.000	4,400.00	4,400.00

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CAT NO0200 ROADWAY						
0175	604-30005	MANHOLE SLAB BASE (5 FOOT)	1.000	0.000		
			EACH	1.000	2,700.00	
			2,700.00000	1.000		2,700.00
0180	607-00005	*END POST	3.000	0.000		
			EACH	3.000	270.00	
			90.00000	3.000		270.00
0185	607-00010	*CORNER AND LINE BRACE POST	8.000	0.000		
			EACH	5.000	500.00	
			100.00000	5.000		500.00
0190	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,620.000	0.000		
			LF	1,600.000	3,040.00	
			1.90000	1,600.000		3,040.00
0195	607-11525	FENCE (PLASTIC)	500.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0200	607-60324	*24 FOOT GATE TWIN	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0205	612-00001	*DELINEATOR (TYPE I)	258.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0210	612-00002	*DELINEATOR (TYPE II)	39.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0215	612-00003	*DELINEATOR (TYPE III)	52.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0220	614-00011	*SIGN PANEL (CLASS I)	67.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0225	614-00012	*SIGN PANEL (CLASS II)	69.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0230	614-00013	*SIGN PANEL (CLASS III)	18.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0235	614-00200	*STEEL SIGN POST (U-2)	91.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0240	614-01512	*STEEL SIGN POST (2 INCH ROUND) (POST)	139.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0245	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	87.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0250	614-80314	BARRICADE (TYPE 3 F-D)	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0255	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	21,000.00	
			21,000.00000	1.000		21,000.00
0260	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	57,000.00	
			95,000.00000	0.600		57,000.00
0265	627-00005	*EPOXY PAVEMENT MARKING	896.000	0.000		
			GAL	0.000	0.00	
			54.00000	0.000		0.00
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	810.000	0.000		
			SF	0.000	0.00	
			9.31000	0.000		0.00
0275	629-01001	*SURVEY MONUMENT (TYPE 1)	3.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0280	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	0.000		
			DAY	30.000	450.00	
			15.00000	30.000		450.00

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CAT NO0200 ROADWAY						
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	0.000		
			DAY	17.000	15,725.00	
			925.00000	17.000		15,725.00
0290	630-80002	*FLASHING BEACON (SOLAR)	2.000	0.000		
			EACH	1.000	82.00	
			82.00000	1.000		82.00
0295	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	5.000	0.000		
			EACH	2.500	125.00	
			50.00000	2.500		125.00
0300	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	29.000	0.000		
			EACH	14.500	116.00	
			8.00000	14.500		116.00
0305	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	0.000		
			EACH	25.000	125.00	
			5.00000	25.000		125.00
0310	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	0.000		
			EACH	2.000	18.00	
			9.00000	2.000		18.00
0315	630-80360	*DRUM CHANNELIZING DEVICE	150.000	0.000		
			EACH	71.500	286.00	
			4.00000	71.500		286.00
0320	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	13.000	0.000		
			EACH	6.500	71.50	
			11.00000	6.500		71.50
0325	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	112.500	112.50	
			1.00000	112.500		112.50
0330	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	38,448.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0340	700-70021	F/A ON-THE-JOB TRAINEE	400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	132,398.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
8001	900-00006	ADDED ITEM (DOLLAR)/ 50% PRICE REDUCTION FOR HBP	0.000	0.000		
			DOL	-37,630.410	-37,630.41	
			1.00000	-37,630.410		-37,630.41
			CAT 0200	CURRENT AMT \$	2,839,007.70	\$ 1,067,014.41 \$ 1,067,014.41
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0360	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	8,000.00	
			8,000.00000	1.000		8,000.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,000.00	
			8,000.00000	1.000		8,000.00
0370	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	17,000.00	\$ 17,000.00 \$ 17,000.00
PROJECT TOTAL			CURRENT AMT \$	2,856,007.70	\$ 1,084,014.41 \$ 1,084,014.41	