

ESTIMATE SUMMARY

13:07:41

CONTID: C14212

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14212-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 56.0 DAYS

TIME ALLOW: 80 WORK DAYS

80 WORK DAYS

SH 165 OL and Intersections

PERCENT TIME: 70.00

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 165A-010

SH 165 OL and Intersections

NAME OF ROAD: SH 165 I-25 to West of Rye

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

P.O. BOX 580

PAY PERIOD ENDING 09/15/2004

DATE TIME STARTED 06/15/2004

DATE LET 05/20/2004

DATE WORK BEGAN

DATE AWARDED 05/27/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/15/2004

DATE ACCEPTED

RYE CO 81069 719-489-3385

DATE NOTICE TO PROCEED 06/15/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,860,731.20	PARTICIPATING	\$ 2,340,328.89	\$ 1,256,314.48
AWARD PROJECT AMT:	\$ 2,557,928.70	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	81.81%	TOTAL EARNINGS	2,340,328.89	1,256,314.48
FUNDS AVAILABLE:	\$ 520,402.31	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,340,328.89	1,256,314.48
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-32,542.96	-17,812.70
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,307,785.93	1,238,501.78
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,307,785.93	1,238,501.78
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,238,501.78

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14212
 PCN: 14212-BID
 PROJECT: STA 165A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/20/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0010	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0015	202-00010	REMOVAL OF TREE	4.000	4.000		
			EACH	0.000	0.00	
			100.00000	4.000		400.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	80.000	0.000		
			LF	80.000	320.00	
			4.00000	80.000		320.00
0025	202-00220	REMOVAL OF ASPHALT MAT	19,031.000	19,031.000		
			SY	0.000	0.00	
			1.50000	19,031.000		28,546.50
0030	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,451.000	1,360.000		
			SY	0.000	0.00	
			5.00000	1,360.000		6,800.00
0035	202-00810	*REMOVAL OF GROUND SIGN	15.000	12.000		
			EACH	2.000	36.00	
			18.00000	14.000		252.00
0040	202-04002	CLEAN CULVERT	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0045	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	17,862.000	16,969.000		
			CY	893.000	5,804.50	
			6.50000	17,862.000		116,103.00
0050	203-01500	BLADING	80.000	0.000		
			HOUR	4.000	320.00	
			80.00000	4.000		320.00
0055	207-00205	TOPSOIL	8,410.000	4,205.000		
			CY	4,205.000	33,640.00	
			8.00000	8,410.000		67,280.00
0060	208-00010	EROSION BALES	30.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0065	208-00020	SILT FENCE	500.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0075	210-00001	RESET STRUCTURE	1.000	0.000		
			EACH	1.000	350.00	
			350.00000	1.000		350.00
0080	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	11.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0085	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0090	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0095	210-00200	*RESET FLAGPOLE	1.000	0.000		
			EACH	1.000	300.00	
			300.00000	1.000		300.00
0100	210-00810	*RESET GROUND SIGN	9.000	0.000		
			EACH	7.000	875.00	
			125.00000	7.000		875.00
0105	212-00006	*SEEDING (NATIVE)	16.000	0.000		
			ACRE	0.000	0.00	
			297.00000	0.000		0.00
0110	213-00002	*MULCHING (WEED FREE HAY)	16.000	0.000		
			ACRE	0.000	0.00	
			305.00000	0.000		0.00
0115	213-00061	*MULCH TACKIFIER	3,315.000	0.000		
			LB	0.000	0.00	
			1.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0120	214-00506	*EVERGREEN TREE (6 FOOT) (BALL AND BURLAP)	3.000 EACH 300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	500.000 TON 50.00000	9.000 0.000 9.000	0.00 0.00	450.00
0130	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	66,323.000 TON 29.25000	26,649.840 38,679.920 65,329.760	1,131,387.66	1,910,895.48
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	28,384.000 GAL 0.90000	9,650.000 11,800.000 21,450.000	10,620.00	19,305.00
0140	514-00100	HAND RAIL	50.000 LF 12.00000	0.000 0.000 0.000	0.00	0.00
0145	515-00120	*WATERPROOFING (MEMBRANE)	118.000 SY 20.00000	118.000 0.000 118.000	0.00	2,360.00
0150	601-01000	CONCRETE CLASS B	20.000 CY 250.00000	0.000 8.000 8.000	2,000.00	2,000.00
0155	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	143.000 LF 37.00000	60.000 83.000 143.000	3,071.00	5,291.00
0160	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	100.000 LF 75.00000	0.000 0.000 0.000	0.00	0.00
0165	603-10240	24 INCH CORRUGATED STEEL PIPE	200.000 LF 75.00000	200.000 0.000 200.000	0.00	15,000.00
0170	604-00305	INLET TYPE C (5 FOOT)	2.000 EACH 2,200.00000	2.000 0.000 2.000	0.00	4,400.00

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CAT NO0200 ROADWAY						
0175	604-30005	MANHOLE SLAB BASE (5 FOOT)	1.000 EACH 2,700.00000	1.000 0.000 1.000	0.00	2,700.00
0180	607-00005	*END POST	3.000 EACH 90.00000	3.000 0.000 3.000	0.00	270.00
0185	607-00010	*CORNER AND LINE BRACE POST	8.000 EACH 100.00000	5.000 0.000 5.000	0.00	500.00
0190	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,620.000 LF 1.90000	1,600.000 0.000 1,600.000	0.00	3,040.00
0195	607-11525	FENCE (PLASTIC)	500.000 LF 1.00000	0.000 0.000 0.000	0.00	0.00
0200	607-60324	*24 FOOT GATE TWIN	1.000 EACH 500.00000	1.000 0.000 1.000	0.00	500.00
0205	612-00001	*DELINEATOR (TYPE I)	258.000 EACH 16.00000	0.000 0.000 0.000	0.00	0.00
0210	612-00002	*DELINEATOR (TYPE II)	39.000 EACH 17.00000	0.000 0.000 0.000	0.00	0.00
0215	612-00003	*DELINEATOR (TYPE III)	52.000 EACH 18.00000	0.000 0.000 0.000	0.00	0.00
0220	614-00011	*SIGN PANEL (CLASS I)	67.000 SF 12.00000	0.000 37.000 37.000	444.00	444.00
0225	614-00012	*SIGN PANEL (CLASS II)	69.000 SF 13.50000	0.000 36.000 36.000	486.00	486.00

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CAT NO0200 ROADWAY						
0230	614-00013	*SIGN PANEL (CLASS III)	18.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0235	614-00200	*STEEL SIGN POST (U-2)	91.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0240	614-01512	*STEEL SIGN POST (2 INCH ROUND) (POST)	139.000	0.000		
			LF	85.000	850.00	
			10.00000	85.000		850.00
0245	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	87.000	0.000		
			LF	35.000	875.00	
			25.00000	35.000		875.00
0250	614-80314	BARRICADE (TYPE 3 F-D)	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0255	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			21,000.00000	1.000		21,000.00
0260	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	38,000.00	
			95,000.00000	1.000		95,000.00
0265	627-00005	*EPOXY PAVEMENT MARKING	896.000	0.000		
			GAL	0.000	0.00	
			54.00000	0.000		0.00
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	810.000	0.000		
			SF	802.000	7,466.62	
			9.31000	802.000		7,466.62
0275	629-01001	*SURVEY MONUMENT (TYPE 1)	3.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0280	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	30.000		
			DAY	8.000	120.00	
			15.00000	38.000		570.00

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CAT NO0200 ROADWAY						
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	17.000		
			DAY	20.000	18,500.00	
			925.00000	37.000		34,225.00
0290	630-80002	*FLASHING BEACON (SOLAR)	2.000	1.000		
			EACH	0.800	65.60	
			82.00000	1.800		147.60
0295	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	5.000	2.500		
			EACH	2.000	100.00	
			50.00000	4.500		225.00
0300	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	31.000	14.500		
			EACH	13.400	107.20	
			8.00000	27.900		223.20
0305	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	25.000		
			EACH	20.000	100.00	
			5.00000	45.000		225.00
0310	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	2.000		
			EACH	1.600	14.40	
			9.00000	3.600		32.40
0315	630-80360	*DRUM CHANNELIZING DEVICE	150.000	71.500		
			EACH	61.700	246.80	
			4.00000	133.200		532.80
0320	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	13.000	6.500		
			EACH	5.200	57.20	
			11.00000	11.700		128.70
0325	630-80380	*TRAFFIC CONE	300.000	112.500		
			EACH	157.500	157.50	
			1.00000	270.000		270.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	38,448.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0340	700-70021	F/A ON-THE-JOB TRAINEE	400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	132,398.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
8001	900-00006	ADDED ITEM (DOLLAR)/ 50% PRICE REDUCTION FOR HBP	0.000	-37,630.410		
			DOL	0.000	0.00	
			1.00000	-37,630.410		-37,630.41
			CAT 0200	CURRENT AMT \$	2,843,731.20	\$ 1,256,314.48 \$ 2,323,328.89
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0360	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0370	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	17,000.00	\$ 0.00 \$ 17,000.00
PROJECT TOTAL			CURRENT AMT \$	2,860,731.20	\$ 1,256,314.48 \$	2,340,328.89