

ESTIMATE SUMMARY

CONTID: C14212 ESTIMATE NO: 0004 PROG SPEC YR: 2002  
 PCN: 14212-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: SH 165 OL and Intersections  
 TIME CHARGED: 79.0 DAYS TIME ALLOW: 80 WORK DAYS  
 PERCENT TIME: 98.75 ORIG TIME ALLOW: 80 WORK DAYS

PROJECT NO: STA 165A-010  
 SH 165 OL and Intersections  
 NAME OF ROAD: SH 165 I-25 to West of Rye  
 PROJECT COUNTIES: PUEBLO

CONTRACTOR: KIRKLAND CONSTRUCTION, R.L.L.P.  
 P.O. BOX 580  
 RYE CO 81069 719-489-3385

PAY PERIOD ENDING	01/10/2005	DATE TIME STARTED	06/15/2004
DATE LET	05/20/2004	DATE WORK BEGAN	
DATE AWARDED	05/27/2004	DATE TIME STOPPED	10/20/2004
DATE CONTRACT EXECUTED	06/15/2004	DATE ACCEPTED	10/20/2004
DATE NOTICE TO PROCEED	06/15/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,545,281.50 PARTICIPATING	\$ 2,512,636.50	\$ 29,702.61
AWARD PROJECT AMT:	\$ 2,557,928.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.72% TOTAL EARNINGS	2,512,636.50	29,702.61
FUNDS AVAILABLE:	\$ 32,645.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,512,636.50	29,702.61
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-33,722.57	-374.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,478,913.93	29,328.28
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,478,913.93	29,328.28
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 29,328.28

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14212  
 PCN: 14212-BID  
 PROJECT: STA 165A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 01/10/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0010	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0015	202-00010	REMOVAL OF TREE	4.000	4.000		
			EACH	0.000	0.00	
			100.00000	4.000		400.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	80.000	80.000		
			LF	0.000	0.00	
			4.00000	80.000		320.00
0025	202-00220	REMOVAL OF ASPHALT MAT	19,031.000	19,031.000		
			SY	0.000	0.00	
			1.50000	19,031.000		28,546.50
0030	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	1,360.000	1,360.000		
			SY	0.000	0.00	
			5.00000	1,360.000		6,800.00
0035	202-00810	*REMOVAL OF GROUND SIGN	14.000	14.000		
			EACH	0.000	0.00	
			18.00000	14.000		252.00
0040	202-04002	CLEAN CULVERT	4.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0045	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	17,862.000	17,862.000		
			CY	0.000	0.00	
			6.50000	17,862.000		116,103.00
0050	203-01500	BLADING	16.000	16.000		
			HOUR	0.000	0.00	
			80.00000	16.000		1,280.00
0055	207-00205	TOPSOIL	8,464.000	8,464.000		
			CY	0.000	0.00	
			8.00000	8,464.000		67,712.00
0060	208-00010	EROSION BALES	27.000	27.000		
			EACH	0.000	0.00	
			14.00000	27.000		378.00

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CAT NO0200 ROADWAY						
0065	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0075	210-00001	RESET STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			350.00000	1.000		350.00
0080	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	10.000	10.000		
			EACH	0.000	0.00	
			105.00000	10.000		1,050.00
0085	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	1.000		
			EACH	0.000	0.00	
			145.00000	1.000		145.00
0090	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	3.000	3.000		
			EACH	0.000	0.00	
			225.00000	3.000		675.00
0095	210-00200	*RESET FLAGPOLE	1.000	1.000		
			EACH	0.000	0.00	
			300.00000	1.000		300.00
0100	210-00810	*RESET GROUND SIGN	9.000	9.000		
			EACH	0.000	0.00	
			125.00000	9.000		1,125.00
0105	212-00006	*SEEDING (NATIVE)	16.250	16.250		
			ACRE	0.000	0.00	
			297.00000	16.250		4,826.25
0110	213-00002	*MULCHING (WEED FREE HAY)	4.250	4.250		
			ACRE	0.000	0.00	
			305.00000	4.250		1,296.25
0115	213-00061	*MULCH TACKIFIER	3,315.000	880.000		
			LB	2,435.000	4,504.75	
			1.85000	3,315.000		6,132.75

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CAT NO0200 ROADWAY						
0120	214-00506	*EVERGREEN TREE (6 FOOT) (BALL AND BURLAP)	3.000	3.000		
			EACH	0.000	0.00	
			300.00000	3.000		900.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	9.000	9.000		
			TON	0.000	0.00	
			50.00000	9.000		450.00
0130	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	65,334.770	65,334.770		
			TON	0.000	0.00	
			29.25000	65,334.770		1,911,042.02
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,650.000	21,650.000		
			GAL	0.000	0.00	
			0.90000	21,650.000		19,485.00
0140	514-00100	HAND RAIL	72.000	72.000		
			LF	0.000	0.00	
			12.00000	72.000		864.00
0145	515-00120	*WATERPROOFING (MEMBRANE)	118.000	118.000		
			SY	0.000	0.00	
			20.00000	118.000		2,360.00
0150	601-01000	CONCRETE CLASS B	8.000	8.000		
			CY	0.000	0.00	
			250.00000	8.000		2,000.00
0155	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	143.000	143.000		
			LF	0.000	0.00	
			37.00000	143.000		5,291.00
0160	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	100.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0165	603-10240	24 INCH CORRUGATED STEEL PIPE	200.000	200.000		
			LF	0.000	0.00	
			75.00000	200.000		15,000.00
0170	604-00305	INLET TYPE C (5 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			2,200.00000	2.000		4,400.00

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CAT NO0200 ROADWAY						
0175	604-30005	MANHOLE SLAB BASE (5 FOOT)	1.000 EACH 2,700.00000	1.000 0.000 1.000	0.00	2,700.00
0180	607-00005	*END POST	3.000 EACH 90.00000	3.000 0.000 3.000	0.00	270.00
0185	607-00010	*CORNER AND LINE BRACE POST	5.000 EACH 100.00000	5.000 0.000 5.000	0.00	500.00
0190	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,600.000 LF 1.90000	1,600.000 0.000 1,600.000	0.00	3,040.00
0195	607-11525	FENCE (PLASTIC)	0.000 LF 1.00000	0.000 0.000 0.000	0.00	0.00
0200	607-60324	*24 FOOT GATE TWIN	1.000 EACH 500.00000	1.000 0.000 1.000	0.00	500.00
0205	612-00001	*DELINEATOR (TYPE I)	688.000 EACH 16.00000	688.000 0.000 688.000	0.00	11,008.00
0210	612-00002	*DELINEATOR (TYPE II)	22.000 EACH 17.00000	22.000 0.000 22.000	0.00	374.00
0215	612-00003	*DELINEATOR (TYPE III)	64.000 EACH 18.00000	64.000 0.000 64.000	0.00	1,152.00
0220	614-00011	*SIGN PANEL (CLASS I)	121.000 SF 12.00000	121.000 0.000 121.000	0.00	1,452.00
0225	614-00012	*SIGN PANEL (CLASS II)	76.000 SF 13.50000	76.000 0.000 76.000	0.00	1,026.00

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CAT NO0200 ROADWAY						
0230	614-00013	*SIGN PANEL (CLASS III)	0.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0235	614-00200	*STEEL SIGN POST (U-2)	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0240	614-01512	*STEEL SIGN POST (2 INCH ROUND) (POST)	117.000	117.000		
			LF	0.000	0.00	
			10.00000	117.000		1,170.00
0245	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	67.000	67.000		
			LF	0.000	0.00	
			25.00000	67.000		1,675.00
0250	614-80314	BARRICADE (TYPE 3 F-D)	0.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0255	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			21,000.00000	1.000		21,000.00
0260	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			95,000.00000	1.000		95,000.00
0265	627-00005	*EPOXY PAVEMENT MARKING	831.000	831.000		
			GAL	0.000	0.00	
			54.00000	831.000		44,874.00
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	828.000	802.000		
			SF	26.000	242.06	
			9.31000	828.000		7,708.68
0275	629-01001	*SURVEY MONUMENT (TYPE 1)	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0280	630-00007	*TRAFFIC CONTROL INSPECTION	58.000	58.000		
			DAY	0.000	0.00	
			15.00000	58.000		870.00

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CAT NO0200 ROADWAY						
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	56.000	56.000		
			DAY	0.000	0.00	
			925.00000	56.000		51,800.00
0290	630-80002	*FLASHING BEACON (SOLAR)	2.000	2.000		
			EACH	0.000	0.00	
			82.00000	2.000		164.00
0295	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	5.000	5.000		
			EACH	0.000	0.00	
			50.00000	5.000		250.00
0300	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	31.000	31.000		
			EACH	0.000	0.00	
			8.00000	31.000		248.00
0305	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	50.000		
			EACH	0.000	0.00	
			5.00000	50.000		250.00
0310	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	4.000		
			EACH	0.000	0.00	
			9.00000	4.000		36.00
0315	630-80360	*DRUM CHANNELIZING DEVICE	148.000	148.000		
			EACH	0.000	0.00	
			4.00000	148.000		592.00
0320	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	13.000	13.000		
			EACH	0.000	0.00	
			11.00000	13.000		143.00
0325	630-80380	*TRAFFIC CONE	300.000	300.000		
			EACH	0.000	0.00	
			1.00000	300.000		300.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0340	700-70021	F/A ON-THE-JOB TRAINEE	647.200	647.200		
			HOUR	0.000	0.00	
			1.00000	647.200		647.20
0345	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A QUALITY INCENTIVE PAYMENT	37,515.750	37,515.750		
			F A	0.000	0.00	
			1.00000	37,515.750		37,515.75
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
8001	900-00006	ADDED ITEM (DOLLAR)/ 50% PRICE REDUCTION FOR HBP	-37,630.410	-37,630.410		
			DOL	0.000	0.00	
			1.00000	-37,630.410		-37,630.41
8002	213-00011	MULCHING (HYDRAULIC) CMO #3	12.000	12.000		
			ACRE	0.000	0.00	
			781.00000	12.000		9,372.00
8003	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (DOLLAR) PRICE REDUCTION FOR LOTTMAN	-6,669.000	-6,669.000		
			DOL	0.000	0.00	
			1.00000	-6,669.000		-6,669.00
8004	900-00006	ADDED ITEM (DOLLAR)/ ADDED ITEM (DOLLAR) PRICE REDUCTION FOR OVER WEIGHT LOADS	-1,006.290	-1,006.290		
			DOL	0.000	0.00	
			1.00000	-1,006.290		-1,006.29
8005	202-00019	REM INLET REMOVE INLET CO#5	2.000	2.000		
			EACH	0.000	0.00	
			850.00000	2.000		1,700.00
8006	202-00035	REM PIPE REMOVE PIPE CO#5	147.000	147.000		
			LF	0.000	0.00	
			25.00000	147.000		3,675.00
8007	202-04001	PLUG CULVERT PLUG CULVERT CO#5	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00



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CAT NO0200 ROADWAY						
8008	210-00825	RES FLASHING BEACON RESET FLASHING BEACON CO#5	1.000 EACH 690.00000	1.000 0.000 1.000	0.00	690.00
8009	629-01002	SURVEY MONUMENT (TY 2) SURVEY MONUMENT TYPE 2 CO#5	3.000 EACH 400.00000	3.000 0.000 3.000	0.00	1,200.00
8010	900-00006	ADDED ITEM (DOLLAR)/ CO #6 ADDED ITEM (DOLLAR) TCM ADJUSTMENT	14,250.000 DOL 1.00000	0.000 14,250.000 14,250.000	14,250.00	14,250.00
8011	900-00006	ADDED ITEM (DOLLAR)/ CO #6 ADDED ITEM (DOLLAR) SMOOTHNESS INCENTIVE	5,558.800 DOL 1.00000	0.000 5,558.800 5,558.800	5,558.80	5,558.80
8012	900-00012	ADDED ITEM (FOOT)/ CO #6 ADDED ITEM (FOOT) PIPE ADJUSTMENT	143.000 LF 29.00000	0.000 143.000 143.000	4,147.00	4,147.00
			CAT 0200	CURRENT AMT \$	2,528,281.50 \$	29,702.61 \$ 2,495,636.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0360	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH 8,000.00000	1.000 0.000 1.000	0.00	8,000.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 8,000.00000	1.000 0.000 1.000	0.00	8,000.00
0370	620-00020	SANITARY FACILITY	1.000 EACH 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
			CAT 0400	CURRENT AMT \$	17,000.00 \$	0.00 \$ 17,000.00
PROJECT TOTAL			CURRENT AMT \$	2,545,281.50 \$	29,702.61 \$	2,512,636.50