

ESTIMATE SUMMARY

11:45:08

CONTID: C14215

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14215-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 101.0 DAYS

TIME ALLOW: 5/1/2004 FIXED COMPLETION DAT

SILT, EAST

PERCENT TIME: 39.15

ORIG TIME ALLOW: 10/31/200 FIXED COMPLETION DAT

PROJECT NO: IM 0701-160
 Silt, East
 NAME OF ROAD: I-70
 PROJECT COUNTIES: GARFIELD

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 11/26/2003 DATE TIME STARTED 08/18/2003

1800 N TAFT ROAD

DATE LET 03/27/2003 DATE WORK BEGAN 08/18/2003

DATE AWARDED 04/09/2003 DATE TIME STOPPED 04/05/2004

DATE CONTRACT EXECUTED 04/23/2003 DATE ACCEPTED 04/05/2004

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 08/18/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,225,631.99	PARTICIPATING	\$ 3,151,327.30	\$ 1,051,620.33
AWARD PROJECT AMT:	\$ 3,430,008.57	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.70%	TOTAL EARNINGS	3,151,327.30	1,051,620.33
FUNDS AVAILABLE:	\$ 74,304.69	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,151,327.30	1,051,620.33
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-16,639.69	-4,852.80
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,134,687.61	1,046,767.53
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,134,687.61	1,046,767.53
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,046,767.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14215
 PCN: 14215-BID
 PROJECT: IM 0701-160

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/26/2003

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING) CO #2	37,313.000	37,313.000		
			SY	0.000	0.00	
			1.55000	37,313.000		57,835.15
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	1,036.200	0.000		
			SF	0.000	0.00	
			2.10000	0.000		0.00
0015	202-00504	*REMOVAL OF EXPANSION DEVICE	581.000	0.000		
			LF	581.000	38,055.50	
			65.50000	581.000		38,055.50
0020	202-00810	REMOVAL OF GROUND SIGN DELETED BY LETTER DATED 6-1-04	0.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 CO #2	187.500	0.000		
			LF	187.500	562.50	
			3.00000	187.500		562.50
0030	202-01300	*REMOVAL OF END ANCHORAGE CO #2	22.000	0.000		
			EACH	22.000	7,040.00	
			320.00000	22.000		7,040.00
0035	203-01140	ROLLING	31.000	0.000		
			HOURL	31.000	2,015.00	
			65.00000	31.000		2,015.00
0040	203-01500	BLADING	17.000	0.000		
			HOURL	28.000	2,016.00	
			72.00000	28.000		2,016.00
0045	203-01510	BACKHOE	11.500	0.000		
			HOURL	0.000	0.00	
			49.00000	0.000		0.00
0050	203-01582	TRUCK (DUMP)	19.000	0.000		
			HOURL	35.000	1,925.00	
			55.00000	35.000		1,925.00
0055	203-01590	FRONT END LOADER (RUBBER TIRE)	17.000	0.000		
			HOURL	49.000	2,695.00	
			55.00000	49.000		2,695.00

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CAT NO0200 ROADWAY						
0060	203-02330	LABORER	50.000	0.000		
			HOURLY	11.000	330.00	
			30.00000	11.000		330.00
0065	210-00810	*RESET GROUND SIGN	2.000	0.000		
			EACH	2.000	400.00	
			200.00000	2.000		400.00
0070	210-01130	*RESET GUARDRAIL TYPE 3 CO #2	263.500	0.000		
			LF	263.500	3,557.25	
			13.50000	263.500		3,557.25
0075	210-04030	*MODIFY GUARDRAIL DELETED BY LETTER DATED 6-1-04	0.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0080	210-04200	*ADJUST GUARDRAIL CO #2	13,813.000	0.000		
			LF	13,813.000	30,388.60	
			2.20000	13,813.000		30,388.60
0085	304-07000	*AGGREGATE BASE COURSE (CLASS 7) CO #2	3,945.190	0.000		
			TON	3,319.710	29,877.39	
			9.00000	3,319.710		29,877.39
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) CO #2	149.090	149.090		
			TON	0.000	0.00	
			45.00000	149.090		6,709.05
0095	403-09110	*STONE MASTIC ASPHALT	51,206.350	35,854.790		
			TON	15,351.560	475,898.36	
			31.00000	51,206.350		1,587,396.85
0100	403-34801	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) CO #2	919.680	919.680		
			TON	0.000	0.00	
			31.00000	919.680		28,510.08
0105	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28) CO #2	3,962.910	2,801.670		
			TON	1,162.560	267,388.80	
			230.00000	3,964.230		911,772.90
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING) CO #2	24,905.000	19,301.000		
			GAL	5,604.000	4,763.40	
			0.85000	24,905.000		21,169.25

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CAT NO0200 ROADWAY						
0115	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	388.800	0.000		
			LF	388.800	36,158.40	
			93.00000	388.800		36,158.40
0120	518-01104	*BRIDGE EXPANSION DEVICE (0-4 INCH) (INSTALL ONLY)	124.000	124.000		
			LF	0.000	0.00	
			25.00000	124.000		3,100.00
0125	601-03040	*CONCRETE CLASS D (BRIDGE)	16.250	21.500		
			CY	0.000	0.00	
			700.00000	21.500		15,050.00
0130	602-00000	*REINFORCING STEEL	519.000	0.000		
			LB	519.000	648.75	
			1.25000	519.000		648.75
0135	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) CO #2	1,700.000	1,200.000		
			LF	500.000	6,500.00	
			13.00000	1,700.000		22,100.00
0140	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0145	606-01460	*MEDIAN TERMINAL	2.000	1.000		
			EACH	1.000	3,200.00	
			3,200.00000	2.000		6,400.00
0150	606-02003	*END ANCHORAGE (NONFLARED) CO #2	17.000	17.000		
			EACH	0.000	0.00	
			1,550.00000	17.000		26,350.00
0155	606-02005	*END ANCHORAGE (FLARED) CO #2	5.000	3.000		
			EACH	2.000	5,300.00	
			2,650.00000	5.000		13,250.00
0160	612-00001	*DELINEATOR (TYPE I)	51.000	0.000		
			EACH	51.000	1,160.25	
			22.75000	51.000		1,160.25
0165	612-00002	*DELINEATOR (TYPE II)	4.000	0.000		
			EACH	4.000	96.00	
			24.00000	4.000		96.00

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CAT NO0200 ROADWAY						
0170	612-00003	*DELINEATOR (TYPE III) DELETED BY LETTER DATED 6-1-04	0.000	0.000		
		EACH		0.000	0.00	
			26.00000	0.000		0.00
0175	614-00012	*SIGN PANEL (CLASS II)	52.000	0.000		
		SF		52.000	1,040.00	
			20.00000	52.000		1,040.00
0180	614-73010	*PIEZO ELECTRIC TUBE, CLASS 2 (INSTALL ONLY) DELETED BY LETTER DATED 6-1-04	0.000	0.000		
		EACH		0.000	0.00	
			800.00000	0.000		0.00
0185	614-80006	*SURFACE CONDITION ANALYZER	3.000	0.000		
		EACH		3.000	10,200.00	
			3,400.00000	3.000		10,200.00
0190	614-80387	*RUMBLE STRIP (GRINDING)	207,853.000	0.000		
		LF		207,853.000	18,706.77	
			0.09000	207,853.000		18,706.77
0195	626-00000	*MOBILIZATION	1.000	1.000		
		L S		0.000	0.00	
			68,668.00000	1.000		68,668.00
0200	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
		L S		1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0205	627-00001	*PAVEMENT MARKING PAINT	787.500	186.500		
		GAL		556.600	13,915.00	
			25.00000	743.100		18,577.50
0210	627-00005	*EPOXY PAVEMENT MARKING	1,150.200	0.000		
		GAL		976.000	44,896.00	
			46.00000	976.000		44,896.00
0215	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	390.000	0.000		
		SF		0.000	0.00	
			9.00000	0.000		0.00
0220	630-00000	*FLAGGING	1,860.000	1,144.500		
		HOOR		629.000	11,951.00	
			19.00000	1,773.500		33,696.50

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CAT NO0200 ROADWAY						
0225	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	31.000		
			DAY	0.000	0.00	
			110.00000	31.000		3,410.00
0230	630-00012	*TRAFFIC CONTROL MANAGEMENT	57.000	39.000		
			DAY	15.000	8,625.00	
			575.00000	54.000		31,050.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	8.000		
			EACH	13.600	707.20	
			52.00000	21.600		1,123.20
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	125.000	43.500		
			EACH	58.200	3,375.60	
			58.00000	101.700		5,898.60
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	53.000	16.500		
			EACH	27.600	1,738.80	
			63.00000	44.100		2,778.30
0250	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	544.000	544.000		
			SF	435.200	3,916.80	
			9.00000	979.200		8,812.80
0255	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	1.000		
			EACH	3.500	1,925.00	
			550.00000	4.500		2,475.00
0260	630-80359	*PORTABLE MESSAGE SIGN PANEL	139.000	118.000		
			DAY	4.000	500.00	
			125.00000	122.000		15,250.00
0265	630-80360	*DRUM CHANNELIZING DEVICE	19.000	9.500		
			EACH	7.600	190.00	
			25.00000	17.100		427.50
0270	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	49.000	12.000		
			EACH	9.600	288.00	
			30.00000	21.600		648.00
0275	630-80380	*TRAFFIC CONE	1,065.000	225.000		
			EACH	495.000	7,548.75	
			15.25000	720.000		10,980.00

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CAT NO0200 ROADWAY							
0280	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	46,684.110	0.000			
			F A	46,748.210	46,748.21		
			1.00000	46,748.210		46,748.21	
0300	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	900-00006	ADDED ITEM (DOLLAR)/ CO #4 - MCR LINE #1, DOLLARS WITHHELD FOR CORRECTIVE WORK 04	0.000	0.000			
			DOL	-48,128.000	-48,128.00		
			1.00000	-48,128.000		-48,128.00	
0330	900-00006	ADDED ITEM (DOLLAR)/ CO #5 LIQUIDATED DAMGES FOR WORKTIME VIOLATIONS	-450.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 3,211,631.99	\$ 1,051,620.33	\$ 3,137,327.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,500.00000	1.000		6,500.00	
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	
0320	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT	\$ 14,000.00	\$ 0.00	\$ 14,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,225,631.99	\$ 1,051,620.33	\$ 3,151,327.30	