

ESTIMATE SUMMARY

14:44:11

CONTID: C14215

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14215-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 281.0 DAYS

TIME ALLOW: 5/1/2004 FIXED COMPLETION DATE

SILT, EAST

PERCENT TIME: 108.91

ORIG TIME ALLOW: 10/31/2004 FIXED COMPLETION DATE

PROJECT NO: IM 0701-160
 Silt, East
 NAME OF ROAD: I-70
 PROJECT COUNTIES: GARFIELD

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT
 FORT COLLINS CO 80521 303-657-4332

PAY PERIOD ENDING	05/24/2004	DATE TIME STARTED	08/18/2003
DATE LET	03/27/2003	DATE WORK BEGAN	08/18/2003
DATE AWARDED	04/09/2003	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/23/2003	DATE ACCEPTED	
DATE NOTICE TO PROCEED	08/18/2003		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,297,497.39 PARTICIPATING	\$ 3,226,920.07	\$ 68,155.35
AWARD PROJECT AMT:	\$ 3,430,008.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.86% TOTAL EARNINGS	3,226,920.07	68,155.35
FUNDS AVAILABLE:	\$ 70,577.32 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,226,920.07	68,155.35
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-17,467.00	-872.04
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,209,453.07	67,283.31
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,209,453.07	67,283.31
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 67,283.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14215
 PCN: 14215-BID
 PROJECT: IM 0701-160

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 05/24/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	37,313.000	37,313.000		
			SY	0.000	0.00	
			1.55000	37,313.000		57,835.15
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	1,036.200	0.000		
			SF	1,036.200	2,176.02	
			2.10000	1,036.200		2,176.02
0015	202-00504	*REMOVAL OF EXPANSION DEVICE	581.000	581.000		
			LF	0.000	0.00	
			65.50000	581.000		38,055.50
0020	202-00810	REMOVAL OF GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	187.500	187.500		
			LF	0.000	0.00	
			3.00000	187.500		562.50
0030	202-01300	*REMOVAL OF END ANCHORAGE	22.000	22.000		
			EACH	0.000	0.00	
			320.00000	22.000		7,040.00
0035	203-01140	ROLLING	31.000	31.000		
			HOUR	0.000	0.00	
			65.00000	31.000		2,015.00
0040	203-01500	BLADING	28.000	28.000		
			HOUR	-11.000	-792.00	
			72.00000	17.000		1,224.00
0045	203-01510	BACKHOE	11.500	11.500		
			HOUR	0.000	0.00	
			49.00000	11.500		563.50
0050	203-01582	TRUCK (DUMP)	35.000	35.000		
			HOUR	-16.000	-880.00	
			55.00000	19.000		1,045.00
0055	203-01590	FRONT END LOADER (RUBBER TIRE)	49.000	49.000		
			HOUR	-32.000	-1,760.00	
			55.00000	17.000		935.00

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CAT NO0200 ROADWAY						
0060	203-02330	LABORER	96.000	11.000		
			HOUR	85.000	2,550.00	
			30.00000	96.000		2,880.00
0065	210-00810	*RESET GROUND SIGN	2.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0070	210-01130	*RESET GUARDRAIL TYPE 3	263.500	263.500		
			LF	0.000	0.00	
			13.50000	263.500		3,557.25
0075	210-04030	*MODIFY GUARDRAIL	0.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0080	210-04200	*ADJUST GUARDRAIL	13,813.000	13,813.000		
			LF	0.000	0.00	
			2.20000	13,813.000		30,388.60
0085	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	3,945.190	3,945.190		
			TON	0.000	0.00	
			9.00000	3,945.190		35,506.71
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	149.090	149.090		
			TON	0.000	0.00	
			45.00000	149.090		6,709.05
0095	403-09110	*STONE MASTIC ASPHALT	51,206.350	51,206.350		
			TON	0.000	0.00	
			31.00000	51,206.350		1,587,396.85
0100	403-34801	HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	919.680	919.680		
			TON	0.000	0.00	
			31.00000	919.680		28,510.08
0105	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	3,964.230	3,964.230		
			TON	-1.320	-303.60	
			230.00000	3,962.910		911,469.30
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	24,905.000	24,905.000		
			GAL	0.000	0.00	
			0.85000	24,905.000		21,169.25

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CAT NO0200 ROADWAY						
0115	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	388.800	388.800		
			LF	0.000	0.00	
			93.00000	388.800		36,158.40
0120	518-01104	*BRIDGE EXPANSION DEVICE (0-4 INCH) (INSTALL ONLY)	124.000	124.000		
			LF	0.000	0.00	
			25.00000	124.000		3,100.00
0125	601-03040	*CONCRETE CLASS D (BRIDGE)	21.500	21.500		
			CY	0.000	0.00	
			700.00000	21.500		15,050.00
0130	602-00000	*REINFORCING STEEL	519.000	519.000		
			LB	0.000	0.00	
			1.25000	519.000		648.75
0135	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,700.000	1,700.000		
			LF	0.000	0.00	
			13.00000	1,700.000		22,100.00
0140	606-01340	*END ANCHORAGE TYPE 3D	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0145	606-01460	*MEDIAN TERMINAL	2.000	2.000		
			EACH	0.000	0.00	
			3,200.00000	2.000		6,400.00
0150	606-02003	*END ANCHORAGE (NONFLARED)	17.000	17.000		
			EACH	0.000	0.00	
			1,550.00000	17.000		26,350.00
0155	606-02005	*END ANCHORAGE (FLARED)	7.000	5.000		
			EACH	0.000	0.00	
			2,650.00000	5.000		13,250.00
0160	612-00001	*DELINEATOR (TYPE I)	51.000	51.000		
			EACH	0.000	0.00	
			22.75000	51.000		1,160.25
0165	612-00002	*DELINEATOR (TYPE II)	4.000	4.000		
			EACH	0.000	0.00	
			24.00000	4.000		96.00

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CAT NO0200 ROADWAY						
0170	612-00003	*DELINEATOR (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0175	614-00012	*SIGN PANEL (CLASS II)	52.000	52.000		
			SF	0.000	0.00	
			20.00000	52.000		1,040.00
0180	614-73010	*PIEZO ELECTRIC TUBE, CLASS 2 (INSTALL ONLY)	0.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0185	614-80006	*SURFACE CONDITION ANALYZER	3.000	3.000		
			EACH	0.000	0.00	
			3,400.00000	3.000		10,200.00
0190	614-80387	*RUMBLE STRIP (GRINDING)	207,853.000	207,853.000		
			LF	0.000	0.00	
			0.09000	207,853.000		18,706.77
0195	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			68,668.00000	1.000		68,668.00
0200	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0205	627-00001	*PAVEMENT MARKING PAINT	787.500	787.500		
			GAL	0.000	0.00	
			25.00000	787.500		19,687.50
0210	627-00005	*EPOXY PAVEMENT MARKING	1,156.000	1,056.000		
			GAL	94.200	4,333.20	
			46.00000	1,150.200		52,909.20
0215	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	390.000	0.000		
			SF	390.000	3,510.00	
			9.00000	390.000		3,510.00
0220	630-00000	FLAGGING	2,100.000	1,842.500		
			HOUR	17.500	332.50	
			19.00000	1,860.000		35,340.00

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CAT NO0200 ROADWAY						
0225	630-00007	TRAFFIC CONTROL INSPECTION	34.000	31.000		
			DAY	1.000	110.00	
			110.00000	32.000		3,520.00
0230	630-00012	TRAFFIC CONTROL MANAGEMENT	65.000	54.000		
			DAY	3.000	1,725.00	
			575.00000	57.000		32,775.00
0235	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	21.600		
			EACH	0.000	0.00	
			52.00000	21.600		1,123.20
0240	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	125.000	101.700		
			EACH	10.800	626.40	
			58.00000	112.500		6,525.00
0245	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	53.000	44.100		
			EACH	3.600	226.80	
			63.00000	47.700		3,005.10
0250	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	544.000	489.600		
			SF	0.000	0.00	
			9.00000	489.600		4,406.40
0255	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	4.500		
			EACH	0.000	0.00	
			550.00000	4.500		2,475.00
0260	630-80359	PORTABLE MESSAGE SIGN PANEL	139.000	122.000		
			DAY	17.000	2,125.00	
			125.00000	139.000		17,375.00
0265	630-80360	DRUM CHANNELIZING DEVICE	19.000	17.100		
			EACH	0.000	0.00	
			25.00000	17.100		427.50
0270	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	49.000	21.600		
			EACH	22.500	675.00	
			30.00000	44.100		1,323.00
0275	630-80380	TRAFFIC CONE	1,065.000	720.000		
			EACH	238.500	3,637.13	
			15.25000	958.500		14,617.13

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CAT NO0200 ROADWAY							
0280	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,800.000	0.000			
			F A	1,800.000	1,800.00		
			1.00000	1,800.000		1,800.00	
0290	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	46,684.110	46,748.210			
			F A	-64.100	-64.10		
			1.00000	46,684.110		46,684.11	
0300	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	900-00006	ADDED ITEM (DOLLAR)/ CO #4 - MCR LINE #1, DOLLARS WITHHELD FOR CORRECTIVE WORK 04	48,128.000	-48,128.000			
			DOL	48,128.000	48,128.00		
			1.00000	0.000		0.00	
0330	900-00006	ADDED ITEM (DOLLAR)/ CO #5 LIQUIDATED DAMGES FOR WORKTIME VIOLATIONS	-450.000	-450.000			
			DOL	0.000	0.00		
			1.00000	-450.000		-450.00	
			CAT 0200	CURRENT AMT \$	3,283,497.39 \$	68,155.35 \$	3,212,920.07
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,500.00000	1.000		6,500.00	
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	
0320	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	14,000.00 \$	0.00 \$	14,000.00
PROJECT TOTAL			CURRENT AMT \$	3,297,497.39 \$	68,155.35 \$	3,226,920.07	