

ESTIMATE SUMMARY

13:00:12

CONTID: C14216

ESTIMATE NO: 0004 FINL

SPEC YR: 2002

PCN: 14216-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.0 DAYS

TIME ALLOW:

53 WORK DAYS

MEEKER AND RANGELY

PERCENT TIME: 90.57

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA R300-108

MEEKER AND RANGELY

NAME OF ROAD: 013A

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
2273 RIVER ROAD

PAY PERIOD ENDING 12/19/2003

DATE TIME STARTED 04/21/2003

DATE LET 03/27/2003

DATE WORK BEGAN 04/21/2003

DATE AWARDED 03/31/2003

DATE TIME STOPPED 07/01/2003

DATE CONTRACT EXECUTED 04/15/2003

DATE ACCEPTED 07/01/2003

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 04/21/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,996,814.72 PARTICIPATING	\$ 1,996,814.72	\$ 3,027.65
AWARD PROJECT AMT:	\$ 1,641,848.97 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,996,814.72	3,027.65
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,996,814.72	3,027.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	1,641.85
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,996,814.72	4,669.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,996,814.72	4,669.50
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 4,669.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	86,930.000	86,930.000		
			SY	0.000	0.00	
			0.75000	86,930.000		65,197.50
0010	202-00425	*REMOVAL OF BRIDGE RAILING	372.000	372.000		
			LF	0.000	0.00	
			14.40000	372.000		5,356.80
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	3,287.500	3,287.500		
			LF	0.000	0.00	
			3.25000	3,287.500		10,684.38
0020	202-01300	*REMOVAL OF END ANCHORAGE	19.000	19.000		
			EACH	0.000	0.00	
			160.00000	19.000		3,040.00
0025	203-01500	BLADING	32.000	33.000		
			HOURL	-1.000	-75.00	
			75.00000	32.000		2,400.00
0030	210-04010	*ADJUST MANHOLE	27.000	27.000		
			EACH	0.000	0.00	
			900.00000	27.000		24,300.00
0035	210-04050	*ADJUST VALVE BOX	63.000	63.000		
			EACH	0.000	0.00	
			300.00000	63.000		18,900.00
0040	304-09014	AGGREGATE BASE COURSE (SPECIAL)	1,799.500	1,799.500		
			TON	0.000	0.00	
			14.50000	1,799.500		26,092.75
0045	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	122.320	122.320		
			TON	0.000	0.00	
			85.00000	122.320		10,397.20
0050	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	28,149.960	28,149.960		
			TON	0.000	0.00	
			25.35000	28,149.960		713,601.49
0055	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,338.900	1,338.900		
			TON	0.000	0.00	
			245.00000	1,338.900		328,030.50

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CAT NO0200 ROADWAY						
0060	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	808.630	808.630		
			TON	0.000	0.00	
			200.00000	808.630		161,726.00
0065	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING) CMO 2	9,010.000	9,010.000		
			GAL	0.000	0.00	
			2.50000	9,010.000		22,525.00
0070	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,525.000	2,525.000		
			LF	0.000	0.00	
			11.50000	2,525.000		29,037.50
0075	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			800.00000	4.000		3,200.00
0080	606-02003	*END ANCHORAGE (NONFLARED)	19.000	19.000		
			EACH	0.000	0.00	
			1,700.00000	19.000		32,300.00
0085	606-11030	*BRIDGE RAIL TYPE 10M	372.000	372.000		
			LF	0.000	0.00	
			95.00000	372.000		35,340.00
0090	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			74,000.00000	1.000		74,000.00
0095	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,250.00000	1.000		2,250.00
0100	627-00005	*EPOXY PAVEMENT MARKING CMO 2	494.000	494.000		
			GAL	0.000	0.00	
			58.00000	494.000		28,652.00
0105	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	31.000	31.000		
			SF	0.000	0.00	
			9.75000	31.000		302.25
0110	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	912.000	912.000		
			SF	0.000	0.00	
			9.75000	912.000		8,892.00

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CAT NO0200 ROADWAY						
0115	630-00000	*FLAGGING	2,401.500	2,401.500		
			HOURLY	0.000	0.00	
			21.00000	2,401.500		50,431.50
0120	630-00001	*PILOT CAR OPERATION	0.000	0.000		
			HOURLY	0.000	0.00	
			31.00000	0.000		0.00
0125	630-00007	*TRAFFIC CONTROL INSPECTION	16.000	16.000		
			DAY	0.000	0.00	
			120.00000	16.000		1,920.00
0130	630-00012	*TRAFFIC CONTROL MANAGEMENT	43.000	43.000		
			DAY	0.000	0.00	
			405.00000	43.000		17,415.00
0135	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0140	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	22.000		
			EACH	0.000	0.00	
			60.00000	22.000		1,320.00
0145	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	81.000	81.000		
			EACH	0.000	0.00	
			110.00000	81.000		8,910.00
0150	630-80360	*DRUM CHANNELIZING DEVICE	26.000	26.000		
			EACH	0.000	0.00	
			50.00000	26.000		1,300.00
0155	630-80380	*TRAFFIC CONE	480.000	480.000		
			EACH	0.000	0.00	
			7.50000	480.000		3,600.00
0160	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70020	F/A ON-THE-JOB TRAINEE	600.000	478.000		
			EACH	122.000	122.00	
			1.00000	600.000		600.00

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CAT NO0200 ROADWAY						
0170	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70025	F/A QUALITY INCENTIVE PAYMENT	52,534.000	49,553.350		
			F A	2,980.650	2,980.65	
			1.00000	52,534.000		52,534.00
0180	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	304-09014	ABC (SPEC) OVERLAY NO WORK ZONE CMO2	469.780	469.780		
			TON	0.000	0.00	
			19.85000	469.780		9,325.13
0205	403-34701	HBP (GR SX) (75) OVERLAY NO WORK ZONE CMO2	6,796.240	6,796.240		
			TON	0.000	0.00	
			30.85000	6,796.240		209,664.00
0210	626-00100	MOBILIZATION (W/O AUTOPAY) OVERLAY NO WORK ZONE CMO2	1.000	1.000		
			L S	0.000	0.00	
			5,603.00000	1.000		5,603.00
0211	900-00012	ADDED ITEM (FOOT)/ TYPE IV BARRIER WALL FOR BRIDGERAIL REPLACEMENT CMO 2	270.000	270.000		
			LF	0.000	0.00	
			39.06000	270.000		10,546.20
0225	626-00000	MOBILIZATION TYPE II PROJTERMINI EXTENSION-ADD SITE #3 GDRAIL WORK CMO 5	1.000	1.000		
			L S	0.000	0.00	
			1,760.00000	1.000		1,760.00
			CAT 0200	CURRENT AMT \$ 1,981,154.20 \$	3,027.65 \$	1,981,154.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0185	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0190	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0195	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			443.52000	1.000		443.52
0220	900-00007	ADDED ITEM (EACH)/ MOVE LAB. TRAILER TO SITE 2 RANGELY	1.000	1.000		
			EACH	0.000	0.00	
			2,217.00000	1.000		2,217.00
			CAT 0400	CURRENT AMT	\$ 15,660.52	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,996,814.72	\$ 3,027.65
					\$ 1,996,814.72	\$ 1,996,814.72