

ESTIMATE SUMMARY

14:51:28

CONTID: C14217

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14217-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

45 WORK DAYS

DELTA EAST

PERCENT TIME: 40.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA 092A-016
 DELTA EAST
 NAME OF ROAD: 092A
 PROJECT COUNTIES: DELTA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
 556 STRUTHERS AVENUE

PAY PERIOD ENDING	05/21/2003	DATE TIME STARTED	04/28/2003
DATE LET	02/06/2003	DATE WORK BEGAN	04/28/2003
DATE AWARDED	02/11/2003	DATE TIME STOPPED	06/25/2003
DATE CONTRACT EXECUTED	03/03/2003	DATE ACCEPTED	06/25/2003
DATE NOTICE TO PROCEED	04/28/2003		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,706,429.11 PARTICIPATING	\$ 1,061,137.83	\$ 1,061,137.83
AWARD PROJECT AMT:	\$ 1,924,272.62 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	62.18% TOTAL EARNINGS	1,061,137.83	1,061,137.83
FUNDS AVAILABLE:	\$ 645,291.28 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,061,137.83	1,061,137.83
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,405.71	-2,405.71
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,058,732.12	1,058,732.12
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,058,732.12	1,058,732.12
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,058,732.12

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14217
 PCN: 14217-BID
 PROJECT: STA 092A-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/23/2003

ESTIMATE NO: 0001

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,462.720	0.000		
			SY	8,061.720	10,480.24	
			1.30000	8,061.720		10,480.24
0010	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0015	203-01140	ROLLING	4.080	0.000		
			hour	4.080	265.20	
			65.00000	4.080		265.20
0020	203-01500	BLADING	16.250	0.000		
			hour	14.750	1,180.00	
			80.00000	14.750		1,180.00
0025	203-01510	BACKHOE	18.250	0.000		
			hour	13.250	1,722.50	
			130.00000	13.250		1,722.50
0030	203-01582	TRUCK (DUMP)	27.750	0.000		
			hour	22.750	1,524.25	
			67.00000	22.750		1,524.25
0035	210-04010	ADJUST MANHOLE	2.000	0.000		
			EACH	0.000	0.00	
			570.00000	0.000		0.00
0040	210-04050	ADJUST VALVE BOX	1.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0045	304-01005	AGGREGATE BASE COURSE (CLASS 1)	135.000	0.000		
			CY	135.000	2,835.00	
			21.00000	135.000		2,835.00
0050	304-06007	AGGREGATE BASE COURSE (CLASS 6)	45.000	0.000		
			CY	45.000	1,170.00	
			26.00000	45.000		1,170.00
0055	304-07000	AGGREGATE BASE COURSE (CLASS 7)	2,195.070	0.000		
			TON	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	307-00000	*HYDRATED LIME	50.500	0.000		
			TON	50.500	6,969.00	
			138.00000	50.500		6,969.00
0065	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	12.000	0.000		
			SY	0.000	0.00	
			14.00000	0.000		0.00
0070	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	23,934.970	0.000		
			TON	9,211.510	200,350.34	
			21.75000	9,211.510		200,350.34
0075	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	173,011.590	0.000		
			SY	173,011.590	238,755.99	
			1.38000	173,011.590		238,755.99
0080	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,413.010	0.000		
			TON	544.300	130,632.00	
			240.00000	544.300		130,632.00
0085	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	37.470	0.000		
			TON	8.620	1,551.60	
			180.00000	8.620		1,551.60
0090	411-90040	*RECYCLING AGENT	227,862.650	0.000		
			GAL	227,862.650	323,564.96	
			1.42000	227,862.650		323,564.96
0095	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	12.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0100	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	90,000.00	
			90,000.00000	1.000		90,000.00
0105	626-01000	*PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	2,500.00	
			5,000.00000	0.500		2,500.00
0110	627-00005	*EPOXY PAVEMENT MARKING	384.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-00000	*FLAGGING	1,355.500	0.000		
			HOOR	770.500	14,254.25	
			18.50000	770.500		14,254.25
0120	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	0.000		
			DAY	6.000	600.00	
			100.00000	6.000		600.00
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000	0.000		
			DAY	18.000	7,200.00	
			400.00000	18.000		7,200.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	5.000	0.000		
			EACH	2.500	125.00	
			50.00000	2.500		125.00
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000	0.000		
			EACH	27.000	1,755.00	
			65.00000	27.000		1,755.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	150.00	
			75.00000	2.000		150.00
0145	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0150	630-80359	*PORTABLE MESSAGE SIGN PANEL	78.000	0.000		
			DAY	46.000	3,680.00	
			80.00000	46.000		3,680.00
0155	630-80360	*DRUM CHANNELIZING DEVICE	15.000	0.000		
			EACH	7.500	262.50	
			35.00000	7.500		262.50
0160	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	0.000		
			EACH	3.000	135.00	
			45.00000	3.000		135.00
0165	630-80380	*TRAFFIC CONE	230.000	0.000		
			EACH	115.000	1,725.00	
			15.00000	115.000		1,725.00

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CAT NO0200 ROADWAY						
0170	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70025	F/A QUALITY INCENTIVE PAYMENT	24,579.410	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE FOR OVERWEIGHT LOADS	-1,586.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,689,429.11	\$ 1,044,137.83
					\$ 1,044,137.83	\$ 1,044,137.83
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0195	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0200	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00
0205	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 17,000.00	\$ 17,000.00
					\$ 17,000.00	\$ 17,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,706,429.11	\$ 1,061,137.83	\$ 1,061,137.83