

ESTIMATE SUMMARY

13:36:01

CONTID: C14217

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14217-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS

TIME ALLOW:

45 WORK DAYS

DELTA EAST

PERCENT TIME: 93.33

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA 092A-016
 DELTA EAST
 NAME OF ROAD: 092A
 PROJECT COUNTIES: DELTA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
 556 STRUTHERS AVENUE

PAY PERIOD ENDING	06/27/2003	DATE TIME STARTED	04/28/2003
DATE LET	02/06/2003	DATE WORK BEGAN	04/28/2003
DATE AWARDED	02/11/2003	DATE TIME STOPPED	06/25/2003
DATE CONTRACT EXECUTED	03/03/2003	DATE ACCEPTED	06/25/2003
DATE NOTICE TO PROCEED	04/28/2003		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,706,429.11 PARTICIPATING	\$ 1,681,663.48	\$ 620,525.65
AWARD PROJECT AMT:	\$ 1,924,272.62 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.55% TOTAL EARNINGS	1,681,663.48	620,525.65
FUNDS AVAILABLE:	\$ 24,765.63 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,681,663.48	620,525.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,029.34	-3,623.63
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,675,634.14	616,902.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,675,634.14	616,902.02
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 616,902.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,462.720	8,061.720		
			SY	401.000	521.30	
			1.30000	8,462.720		11,001.54
0010	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0015	203-01140	ROLLING	4.080	4.080		
			hour	0.000	0.00	
			65.00000	4.080		265.20
0020	203-01500	BLADING	16.250	14.750		
			hour	1.500	120.00	
			80.00000	16.250		1,300.00
0025	203-01510	BACKHOE	18.250	13.250		
			hour	5.000	650.00	
			130.00000	18.250		2,372.50
0030	203-01582	TRUCK (DUMP)	27.750	22.750		
			hour	5.000	335.00	
			67.00000	27.750		1,859.25
0035	210-04010	ADJUST MANHOLE	2.000	0.000		
			EACH	2.000	1,140.00	
			570.00000	2.000		1,140.00
0040	210-04050	ADJUST VALVE BOX	1.000	0.000		
			EACH	1.000	360.00	
			360.00000	1.000		360.00
0045	304-01005	AGGREGATE BASE COURSE (CLASS 1)	135.000	135.000		
			CY	0.000	0.00	
			21.00000	135.000		2,835.00
0050	304-06007	AGGREGATE BASE COURSE (CLASS 6)	45.000	45.000		
			CY	0.000	0.00	
			26.00000	45.000		1,170.00
0055	304-07000	AGGREGATE BASE COURSE (CLASS 7)	2,195.070	0.000		
			TON	2,195.070	28,535.91	
			13.00000	2,195.070		28,535.91

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CAT NO0200 ROADWAY						
0060	307-00000	*HYDRATED LIME	50.500	50.500		
			TON	0.000	0.00	
			138.00000	50.500		6,969.00
0065	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	12.000	0.000		
			SY	12.000	168.00	
			14.00000	12.000		168.00
0070	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	23,934.970	9,211.510		
			TON	14,731.510	320,410.34	
			21.75000	23,943.020		520,760.69
0075	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	173,011.590	173,011.590		
			SY	0.000	0.00	
			1.38000	173,011.590		238,755.99
0080	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,413.010	544.300		
			TON	864.790	207,549.60	
			240.00000	1,409.090		338,181.60
0085	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	37.470	8.620		
			TON	28.850	5,193.00	
			180.00000	37.470		6,744.60
0090	411-90040	*RECYCLING AGENT	227,862.650	227,862.650		
			GAL	0.000	0.00	
			1.42000	227,862.650		323,564.96
0095	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	12.000	0.000		
			SY	12.000	24.00	
			2.00000	12.000		24.00
0100	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			90,000.00000	1.000		90,000.00
0105	626-01000	*PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	2,500.00	
			5,000.00000	1.000		5,000.00
0110	627-00005	*EPOXY PAVEMENT MARKING	384.000	0.000		
			GAL	384.000	26,880.00	
			70.00000	384.000		26,880.00

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CAT NO0200 ROADWAY						
0115	630-00000	*FLAGGING	1,355.500	770.500		
			18.50000	1,355.500		
					10,822.50	25,076.75
				585.000		
0120	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	6.000		
			100.00000	24.000		
					1,800.00	2,400.00
				18.000		
0125	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000	18.000		
			400.00000	35.000		
					6,800.00	14,000.00
				17.000		
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	5.000	2.500		
			50.00000	4.500		
					100.00	225.00
				2.000		
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000	27.000		
			65.00000	52.200		
					1,638.00	3,393.00
				25.200		
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			75.00000	3.600		
					120.00	270.00
				1.600		
0145	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			750.00000	1.800		
					600.00	1,350.00
				0.800		
0150	630-80359	*PORTABLE MESSAGE SIGN PANEL	78.000	46.000		
			80.00000	78.000		
					2,560.00	6,240.00
				32.000		
0155	630-80360	*DRUM CHANNELIZING DEVICE	15.000	7.500		
			35.00000	13.500		
					210.00	472.50
				6.000		
0160	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	3.000		
			45.00000	5.400		
					108.00	243.00
				2.400		
0165	630-80380	*TRAFFIC CONE	230.000	115.000		
			15.00000	207.000		
					1,380.00	3,105.00
				92.000		

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CAT NO0200 ROADWAY							
0170	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70025	F/A QUALITY INCENTIVE PAYMENT	24,579.410	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE FOR OVERWEIGHT LOADS	-1,586.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,689,429.11	\$ 620,525.65	\$ 1,664,663.49
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0195	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			7,500.00000	1.000		7,500.00	
0200	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,500.00000	1.000		8,500.00	
0205	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT	\$ 17,000.00	\$ 0.00	\$ 17,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,706,429.11	\$ 620,525.65	\$ 1,681,663.49	