

ESTIMATE SUMMARY

14:28:12

CONTID: C14218

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14218-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
FRUITVALE EAST

TIME CHARGED: 35.5 DAYS
PERCENT TIME: 64.55

TIME ALLOW:
ORIG TIME ALLOW:

55 WORK DAYS
45 WORK DAYS

PROJECT NO: STA 0701-161
FRUITVALE EAST
NAME OF ROAD: 70
PROJECT COUNTIES: MESA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING	06/30/2003	DATE TIME STARTED	05/12/2003
DATE LET	03/06/2003	DATE WORK BEGAN	05/12/2003
DATE AWARDED	03/10/2003	DATE TIME STOPPED	07/28/2003
DATE CONTRACT EXECUTED	03/31/2003	DATE ACCEPTED	07/28/2003
DATE NOTICE TO PROCEED	05/12/2003		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,479,581.89 PARTICIPATING	\$ 1,104,113.65	\$ 411,295.30
AWARD PROJECT AMT:	\$ 1,463,199.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	74.62% TOTAL EARNINGS	1,104,113.65	411,295.30
FUNDS AVAILABLE:	\$ 375,468.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,104,113.65	411,295.30
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,768.61	-2,121.70
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,100,345.04	409,173.60
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,100,345.04	409,173.60
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 409,173.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	154,897.000	119,765.000		
			SY	35,132.000	28,105.60	
			0.80000	154,897.000		123,917.60
0010	202-00425	*REMOVAL OF BRIDGE RAILING	800.000	800.000		
			LF	0.000	0.00	
			5.60000	800.000		4,480.00
0015	202-01000	*REMOVAL OF FENCE	391.000	340.000		
			LF	51.000	102.00	
			2.00000	391.000		782.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,275.000	1,275.000		
			LF	0.000	0.00	
			2.00000	1,275.000		2,550.00
0025	203-01500	BLADING	19.500	12.500		
			HOURL	2.000	180.00	
			90.00000	14.500		1,305.00
0030	203-01597	*POTHOLING	5.000	5.000		
			HOURL	0.000	0.00	
			170.00000	5.000		850.00
0035	209-00600	*DUST PALLIATIVE (MAGNESIUM CHLORIDE)	697.000	0.000		
			GAL	697.000	453.05	
			0.65000	697.000		453.05
0040	304-07000	AGGREGATE BASE COURSE (CLASS 7)	2,323.910	746.600		
			TON	0.000	0.00	
			11.25000	746.600		8,399.25
0045	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	18,000.620	5,756.370		
			TON	7,156.590	148,857.07	
			20.80000	12,912.960		268,589.57
0050	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	997.260	316.850		
			TON	399.270	99,817.50	
			250.00000	716.120		179,030.00
0055	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,088.000	2,088.000		
			LF	0.000	0.00	
			13.40000	2,088.000		27,979.20

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CAT NO0200 ROADWAY						
0060	606-01340	*END ANCHORAGE TYPE 3D	8.000	8.000		
			EACH	0.000	0.00	
			800.00000	8.000		6,400.00
0065	606-01370	*TRANSITION TYPE 3G	8.000	8.000		
			EACH	0.000	0.00	
			1,000.00000	8.000		8,000.00
0070	606-01380	*TRANSITION TYPE 3H	8.000	8.000		
			EACH	0.000	0.00	
			600.00000	8.000		4,800.00
0075	606-02005	*END ANCHORAGE (FLARED)	8.000	8.000		
			EACH	0.000	0.00	
			2,000.00000	8.000		16,000.00
0080	606-11010	*BRIDGE RAIL TYPE 10R	805.000	805.000		
			LF	0.000	0.00	
			76.00000	805.000		61,180.00
0085	606-11030	*BRIDGE RAIL TYPE 10M	0.000	0.000		
			LF	0.000	0.00	
			84.00000	0.000		0.00
0090	607-00000	*LINE POST	8.000	8.000		
			EACH	0.000	0.00	
			13.00000	8.000		104.00
0095	607-00005	*END POST	1.000	1.000		
			EACH	0.000	0.00	
			150.00000	1.000		150.00
0100	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	150.000	150.000		
			LF	0.000	0.00	
			1.00000	150.000		150.00
0105	625-00000	*CONSTRUCTION SURVEYING	1.000	0.520		
			L S	0.000	0.00	
			9,000.00000	0.520		4,680.00
0110	626-00000	*MOBILIZATION	1.000	0.475		
			L S	0.317	51,988.00	
			164,000.00000	0.792		129,888.00

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CAT NO0200 ROADWAY						
0115	627-00005	*EPOXY PAVEMENT MARKING	298.000	0.000		
			GAL	0.000	0.00	
			44.00000	0.000		0.00
0120	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	693.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0125	627-30310	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP)	3,162.000	0.000		
			SF	0.000	0.00	
			7.70000	0.000		0.00
0130	630-00000	*FLAGGING	3,354.250	1,649.500		
			HOOR	966.000	19,320.00	
			20.00000	2,615.500		52,310.00
0135	630-00007	*TRAFFIC CONTROL INSPECTION	23.000	13.000		
			DAY	2.000	110.00	
			55.00000	15.000		825.00
0140	630-00012	*TRAFFIC CONTROL MANAGEMENT	52.000	31.000		
			DAY	7.000	2,240.00	
			320.00000	38.000		12,160.00
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	13.000		
			EACH	0.000	0.00	
			40.00000	13.000		520.00
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	112.000	56.000		
			EACH	0.000	0.00	
			40.00000	56.000		2,240.00
0155	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	3.000	1.500		
			EACH	0.000	0.00	
			600.00000	1.500		900.00
0160	630-80359	*PORTABLE MESSAGE SIGN PANEL	54.000	37.000		
			DAY	9.000	1,980.00	
			220.00000	46.000		10,120.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	80.000	40.000		
			EACH	0.000	0.00	
			44.00000	40.000		1,760.00

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CAT NO0200 ROADWAY						
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	3.000		
			EACH	0.000	0.00	
			44.00000	3.000		132.00
0175	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	6.000	3.000		
			EACH	0.000	0.00	
			44.00000	3.000		132.00
0180	630-80370	CONCRETE BARRIER (TEMPORARY)	250.000	125.000		
			LF	0.000	0.00	
			37.00000	125.000		4,625.00
0185	630-80380	*TRAFFIC CONE	450.000	225.000		
			EACH	0.000	0.00	
			8.00000	225.000		1,800.00
0190	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			770.00000	1.000		770.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,221.970	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	900-00014	*ADDED ITEM (LUMP SUM)/ CMO NO. 3, BRIDGE RAIL MODIFICATIONS	1.000	0.000		
			L S	1.000	550.00	
			550.00000	1.000		550.00

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CAT NO0200 ROADWAY						
0390	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCKS PENALTY	-80.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 1,260,825.11 \$	353,703.22 \$	938,531.67
CAT NO0201 INTERSECTION						
0225	202-00002	*REMOVAL OF STRUCTURE (SPECIAL)	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
0230	202-00035	*REMOVAL OF PIPE	82.500	82.500		
			LF	0.000	0.00	
			34.00000	82.500		2,805.00
0235	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	760.000	760.000		
			SY	0.000	0.00	
			10.00000	760.000		7,600.00
0240	202-00200	*REMOVAL OF SIDEWALK	136.000	136.000		
			SY	0.000	0.00	
			10.00000	136.000		1,360.00
0245	202-00203	*REMOVAL OF CURB AND GUTTER	1,487.000	1,487.000		
			LF	0.000	0.00	
			6.00000	1,487.000		8,922.00
0250	202-00220	REMOVAL OF ASPHALT MAT	751.000	104.000		
			SY	647.000	5,176.00	
			8.00000	751.000		6,008.00
0255	202-00810	*REMOVAL OF GROUND SIGN	2.000	1.000		
			EACH	0.000	0.00	
			55.00000	1.000		55.00
0260	203-00000	UNCLASSIFIED EXCAVATION	416.000	0.000		
			CY	416.000	17,888.00	
			43.00000	416.000		17,888.00
0265	210-04000	*ADJUST STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			3,100.00000	1.000		3,100.00

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CAT NO0201 INTERSECTION						
0270	304-01000	AGGREGATE BASE COURSE (CLASS 1)	441.710	0.000		
			TON	441.710	6,183.94	
			14.00000	441.710		6,183.94
0275	304-06000	AGGREGATE BASE COURSE (CLASS 6)	412.640	0.000		
			TON	412.640	5,983.28	
			14.50000	412.640		5,983.28
0280	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	420.330	0.000		
			TON	420.330	8,742.86	
			20.80000	420.330		8,742.86
0285	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	23.150	0.000		
			TON	23.150	5,787.50	
			250.00000	23.150		5,787.50
0290	603-01150	*15 INCH REINFORCED CONCRETE PIPE	106.000	106.000		
			LF	0.000	0.00	
			82.00000	106.000		8,692.00
0295	603-50008	*8 INCH PLASTIC PIPE	103.000	103.000		
			LF	0.000	0.00	
			85.00000	103.000		8,755.00
0300	604-19105	*INLET TYPE R L 5 (5 FOOT)	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0305	604-19210	*INLET TYPE R L 10 (10 FOOT)	1.000	0.000		
			EACH	1.000	4,400.00	
			4,400.00000	1.000		4,400.00
0310	604-30010	*MANHOLE SLAB BASE (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0315	608-00000	*CONCRETE SIDEWALK	163.000	163.000		
			SY	0.000	0.00	
			44.00000	163.000		7,172.00
0320	608-00010	*CONCRETE CURB RAMP	61.000	58.000		
			SY	0.000	0.00	
			46.00000	58.000		2,668.00

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CAT NO0201 INTERSECTION							
0325	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	991.000	991.000			
			LF	0.000	0.00		
			14.20000	991.000		14,072.20	
0330	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	548.000	548.000			
			LF	0.000	0.00		
			17.50000	548.000		9,590.00	
0335	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	2,879.000	1,671.000			
			SF	0.000	0.00		
			7.70000	1,671.000		12,866.70	
0340	614-00011	*SIGN PANEL (CLASS I)	60.000	0.000			
			SF	0.000	0.00		
			13.20000	0.000		0.00	
0345	614-01502	*STEEL SIGN POST (2 INCH ROUND)	41.000	0.000			
			LF	0.000	0.00		
			13.20000	0.000		0.00	
0350	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	43.000	0.000			
			LF	0.000	0.00		
			28.00000	0.000		0.00	
0380	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED) ADDED BY CMO # 2	1,996.000	0.000			
			LF	0.000	0.00		
			19.75000	0.000		0.00	
0385	210-04010	ADJ MANHOLE MCR LINE ITEM #1	5.000	0.000			
			EACH	1.000	430.50		
			430.50000	1.000		430.50	
			CAT 0201	CURRENT AMT \$	203,156.78 \$	57,592.08 \$	149,981.98
CAT NO0400 CONSTRUCTION ENGINEERING							
0355	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,000.00000	1.000		7,000.00	
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0365	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT \$	15,600.00 \$	0.00 \$ 15,600.00
			PROJECT TOTAL	CURRENT AMT \$	1,479,581.89 \$	411,295.30 \$ 1,104,113.65