

ESTIMATE SUMMARY

08:54:58

CONTID: C14224

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14224-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

Signal at SH285/SH9 - Fairplay

TIME CHARGED: 296.0 DAYS

TIME ALLOW: 3/29/20(FIXED COMPLETION DAT

PERCENT TIME: 97.69

ORIG TIME ALLOW: 11/28/2(FIXED COMPLETION DAT

PROJECT NO:

STA 2854-095

Signal at SH285/SH9 - Fairplay

NAME OF ROAD:

285D

PROJECT COUNTIES:

PARK, REGION 1

CONTRACTOR:

W.L. CONTRACTORS, INC.

6435 W. 55TH AVENUE

PAY PERIOD ENDING 03/22/2004

DATE TIME STARTED 06/01/2003

DATE LET 02/27/2003

DATE WORK BEGAN

DATE AWARDED 03/03/2003

DATE TIME STOPPED 03/22/2004

DATE CONTRACT EXECUTED 03/25/2003

DATE ACCEPTED 03/22/2004

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED 06/01/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 213,081.48 PARTICIPATING	\$ 202,478.08	\$ 31,714.18
AWARD PROJECT AMT:	\$ 213,611.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.02% TOTAL EARNINGS	202,478.08	31,714.18
FUNDS AVAILABLE:	\$ 10,603.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	202,478.08	31,714.18
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,984.45	-330.83
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	200,493.63	31,383.35
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	200,493.63	31,383.35
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 31,383.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14224
 PCN: 14224-BID
 PROJECT: STA 2854-095

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 05/14/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00220	*REMOVAL OF ASPHALT MAT	15.000	15.000		
			SY	0.000	0.00	
			35.50000	15.000		532.50
0010	202-00810	REMOVAL OF GROUND SIGN	3.000	0.000		
			EACH	3.000	51.00	
			17.00000	3.000		51.00
0015	202-00821	REMOVAL OF SIGN PANEL	4.000	0.000		
			EACH	4.000	80.00	
			20.00000	4.000		80.00
0020	202-00840	REMOVAL OF TRAFFIC SIGNAL POLE	4.000	0.000		
			EACH	4.000	1,924.00	
			481.00000	4.000		1,924.00
0025	202-00855	REMOVAL OF TRAFFIC SIGNAL CONTROLLER CABINET	1.000	1.000		
			EACH	0.000	0.00	
			226.00000	1.000		226.00
0030	203-01597	*POTHOLING	66.000	50.000		
			HOUR	16.000	1,552.00	
			97.00000	66.000		6,402.00
0035	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	4.000	4.000		
			TON	0.000	0.00	
			152.00000	4.000		608.00
0040	503-00036	*DRILLED CAISSON (36 INCH)	60.000	60.000		
			LF	0.000	0.00	
			297.00000	60.000		17,820.00
0045	608-00010	*CONCRETE CURB RAMP	8.000	8.000		
			SY	0.000	0.00	
			230.00000	8.000		1,840.00
0050	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	95.000	95.000		
			LF	0.000	0.00	
			32.00000	95.000		3,040.00
0055	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	150.000	150.000		
			SF	0.000	0.00	
			16.00000	150.000		2,400.00

CONTID: C14224
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Page 3
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CAT NO0200 ROADWAY						
0060	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	800.000	800.000		
			LF	0.000	0.00	
			15.00000	800.000		12,000.00
0065	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,187.000	1,187.000		
			LF	0.000	0.00	
			6.00000	1,187.000		7,122.00
0070	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	417.000	417.000		
			LF	0.000	0.00	
			11.00000	417.000		4,587.00
0075	613-10000	WIRING	1.000	1.000		
			L S	0.000	0.00	
			3,191.00000	1.000		3,191.00
0080	613-32400	LIGHT STANDARD STEEL (40 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			1,765.00000	2.000		3,530.00
0085	613-40010	*LIGHT STANDARD FOUNDATION	2.000	2.000		
			EACH	0.000	0.00	
			782.00000	2.000		1,564.00
0090	613-70400	LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	6.000	6.000		
			EACH	0.000	0.00	
			351.00000	6.000		2,106.00
0095	614-00011	SIGN PANEL (CLASS I)	73.500	0.000		
			SF	73.500	1,470.00	
			20.00000	73.500		1,470.00
0100	614-00012	SIGN PANEL (CLASS II)	25.000	0.000		
			SF	25.000	625.00	
			25.00000	25.000		625.00
0105	614-00013	SIGN PANEL (CLASS III)	14.000	0.000		
			SF	14.000	364.00	
			26.00000	14.000		364.00
0110	614-01582	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	84.000	0.000		
			LF	84.000	672.00	
			8.00000	84.000		672.00

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Page 4
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CAT NO0200 ROADWAY						
0115	614-70117	PEDESTRIAN SIGNAL FACE (16)	8.000	8.000		
			EACH	0.000	0.00	
			475.00000	8.000		3,800.00
0120	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	8.000	8.000		
			EACH	0.000	0.00	
			639.00000	8.000		5,112.00
0125	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	8.000	6.000		
			EACH	2.000	2,138.00	
			1,069.00000	8.000		8,552.00
0130	614-72860	PEDESTRIAN PUSH BUTTON	8.000	8.000		
			EACH	0.000	0.00	
			65.00000	8.000		520.00
0135	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	1.000		
			EACH	0.000	0.00	
			5,335.00000	1.000		5,335.00
0140	614-80000	FLASHING BEACON	2.000	0.000		
			EACH	2.000	2,452.00	
			1,226.00000	2.000		2,452.00
0145	614-81010	TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	4.000	4.000		
			EACH	0.000	0.00	
			12,342.00000	4.000		49,368.00
0150	614-86240	TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000	1.000		
			EACH	0.000	0.00	
			18,930.00000	1.000		18,930.00
0155	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			1,192.00000	1.000		1,192.00
0160	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			3,630.00000	1.000		3,630.00
0165	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	131.500	0.000		
			SF	131.500	1,939.63	
			14.75000	131.500		1,939.63

CONTID: C14224
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Page 5
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 08:54:58

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CAT NO0200 ROADWAY						
0170	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	40.000 SF 14.50000	0.000 40.000 40.000	580.00	580.00
0175	630-00000	*FLAGGING	5.000 HOUR 28.00000	0.000 5.000 5.000	140.00	140.00
0180	630-00003	*UNIFORMED TRAFFIC CONTROL	0.000 HOUR 67.00000	0.000 0.000 0.000	0.00	0.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	2.000 DAY 67.00000	0.000 0.000 0.000	0.00	0.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	31.000 DAY 458.00000	20.000 10.000 30.000	4,580.00	13,740.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000 EACH 55.00000	0.000 0.000 0.000	0.00	0.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	10.000 EACH 68.00000	3.600 5.400 9.000	367.20	612.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000 EACH 79.00000	0.000 0.000 0.000	0.00	0.00
0210	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	48.000 SF 15.00000	43.200 0.000 43.200	0.00	648.00
0215	630-80360	*DRUM CHANNELIZING DEVICE	12.000 EACH 37.00000	10.800 0.000 10.800	0.00	399.60
0220	630-80380	*TRAFFIC CONE	60.000 EACH 11.00000	54.000 0.000 54.000	0.00	594.00

CONTID: C14224
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Page 6
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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	9,761.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70033	F/A POWER SOURCE	3,018.350	0.000		
			F A	3,018.350	3,018.35	
			1.00000	3,018.350		3,018.35
0245	700-70220	F/A PHONE SERVICE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	202-00842	REM MAST ARM	1.000	0.000		
			EACH	1.000	485.00	
			485.00000	1.000		485.00
0255	210-00473	RES TV CAMERAS	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0260	210-00815	RES SIGN PANEL	2.000	0.000		
			EACH	2.000	192.00	
			96.00000	2.000		192.00
0265	210-00830	RES TRAF SIG FACE	2.000	0.000		
			EACH	2.000	404.00	
			202.00000	2.000		404.00
0270	614-83300	INST TRAF SIG MAST ARM	1.000	0.000		
			EACH	1.000	607.50	
			607.50000	1.000		607.50
0275	614-83400	FURN TRAF SIG MAST ARM STEEL	1.000	0.000		
			EACH	1.000	7,072.50	
			7,072.50000	1.000		7,072.50

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CAT NO0200 ROADWAY						
0280	626-00100	MOBILIZATION (W/O AUTOPAY)	1.000	0.000		
			L S	1.000	500.00	
			500.00000	1.000		500.00
			CAT 0200	CURRENT AMT	\$ 213,081.48	\$ 31,714.18
			PROJECT TOTAL	CURRENT AMT	\$ 213,081.48	\$ 31,714.18
					\$ 202,478.08	\$ 202,478.08