

ESTIMATE SUMMARY

CONTID: C14225

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 14225-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 212.0 DAYS

TIME ALLOW: 6/30/2003 FIXED COMPLETION DAT

SH 9, SH 24, SH 285 CALL BOXES

PERCENT TIME: 100.00

ORIG TIME ALLOW: 2/20/2003 FIXED COMPLETION DAT

PROJECT NO: STA R100-097

SH 9, SH 24, SH 285 CALL BOXES

NAME OF ROAD: SH 9, SH 24, SH 285

PROJECT COUNTIES: PARK, REGION 1

ELBERT

JEFFERSON, REGION 1

CONTRACTOR:

GOODLAND CONSTRUCTION, INC.

PAY PERIOD ENDING 06/30/2003

DATE TIME STARTED 12/01/2002

760 NILE ST.

DATE LET 10/10/2002

DATE WORK BEGAN

DATE AWARDED 10/31/2002

DATE TIME STOPPED 10/20/2003

DATE CONTRACT EXECUTED 11/20/2002

DATE ACCEPTED 10/20/2003

GOLDEN CO 80401 303/278-8100

DATE NOTICE TO PROCEED 12/01/2002

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 165,766.00	PARTICIPATING	\$ 160,766.00	\$ 160,766.00
AWARD PROJECT AMT:	\$ 152,766.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.98%	TOTAL EARNINGS	160,766.00	160,766.00
FUNDS AVAILABLE:	\$ 5,000.00	STOCKPILED MATERIALS	0.00	-107,937.40
		GROSS EARNINGS	160,766.00	52,828.60
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,411.49	-2,411.49
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	158,354.51	50,417.11
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	158,354.51	50,417.11
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 50,417.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14225
 PCN: 14225-BID
 PROJECT: STA R100-097

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/03/2003

14:55:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	614-00011	SIGN PANEL (CLASS I)	184.000	0.000		
			SF	184.000	2,116.00	
			11.50000	184.000		2,116.00
0005		MATERIAL ALLOWANCE SIGN PANEL (CL I)		184.000		
			SF	-184.000	-1,306.40	
			7.10000	0.000		0.00
0010	614-01582	STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	230.000	0.000		
			LF	230.000	12,650.00	
			55.00000	230.000		12,650.00
0010		MATERIAL ALLOWANCE STEEL SIGN POST (2.5IN RD)(SLIP SCH 80)		230.000		
			LF	-230.000	-7,751.00	
			33.70000	0.000		0.00
0015	614-87500	CALL BOX	23.000	0.000		
			EACH	23.000	138,000.00	
			6,000.00000	23.000		138,000.00
0015		MATERIAL ALLOWANCE CALL BOXES UNITS		23.000		
			EACH	-23.000	-98,880.00	
			4,299.14000	0.000		0.00
0020	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0025	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0030	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0040	900-00007	ADDED ITEM (EACH)/ INSTALL YAGI ANTENNA	10.000	0.000		
			EACH	10.000	5,000.00	
			500.00000	10.000		5,000.00

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CAT NO0200 ROADWAY							
0045	900-00014	ADDED ITEM (LUMP SUM)/ RESET CALLBOXES	1.000	0.000			
			L S	1.000	3,000.00		
			3,000.00000	1.000		3,000.00	
			CAT 0200	CURRENT AMT \$	165,766.00 \$	52,828.60 \$	160,766.00
CAT NO0400 CE							
0035	700-70220	F/A PHONE SERVICE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$	0.00
			PROJECT TOTAL	CURRENT AMT \$	165,766.00 \$	52,828.60 \$	160,766.00