

ESTIMATE SUMMARY

CONTID: C14227

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14227-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 20.5 DAYS

TIME ALLOW:

21 WORK DAYS

Clr Crk Canyon Safety

PERCENT TIME: 97.62

ORIG TIME ALLOW:

21 WORK DAYS

PROJECT NO:

SHE 0061-076

Clr Crk Canyon Safety

NAME OF ROAD:

006G

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

06/24/2003

DATE TIME STARTED 05/19/2003

1800 N TAFT ROAD

DATE LET

01/30/2003

DATE WORK BEGAN

DATE AWARDED

02/03/2003

DATE TIME STOPPED 06/24/2003

DATE CONTRACT EXECUTED

03/25/2003

DATE ACCEPTED 06/24/2003

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

05/19/2003

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 147,624.13	PARTICIPATING	\$ 138,308.31	\$ 138,308.31
AWARD PROJECT AMT:	\$ 189,281.47	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.69%	TOTAL EARNINGS	138,308.31	138,308.31
FUNDS AVAILABLE:	\$ 9,315.82	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	138,308.31	138,308.31
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,644.68	-1,644.68
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	136,663.63	136,663.63
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	136,663.63	136,663.63
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

136,663.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14227
 PCN: 14227-BID
 PROJECT: SHE 0061-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/30/2003

18:24:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	24.000	0.000		
			EACH	24.000	304.80	
			12.70000	24.000		304.80
0010	202-00220	REMOVAL OF ASPHALT MAT	1,261.000	0.000		
			SY	1,261.000	22,698.00	
			18.00000	1,261.000		22,698.00
0015	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	100.000	0.000		
			CY	100.000	950.00	
			9.50000	100.000		950.00
0020	208-00005	*EROSION LOG	130.000	0.000		
			LF	130.000	780.00	
			6.00000	130.000		780.00
0025	210-00810	*RESET GROUND SIGN	12.000	0.000		
			EACH	10.000	2,953.50	
			295.35000	10.000		2,953.50
0030	212-00006	*SEEDING (NATIVE)	0.700	0.000		
			ACRE	0.700	372.16	
			531.65000	0.700		372.16
0035	213-00002	*MULCHING (WEED FREE HAY)	0.700	0.000		
			ACRE	0.700	330.79	
			472.55000	0.700		330.79
0040	213-00061	*MULCH TACKIFIER	105.000	0.000		
			LB	105.000	210.00	
			2.00000	105.000		210.00
0045	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	2,190.310	0.000		
			TON	2,190.310	88,795.17	
			40.54000	2,190.310		88,795.17
0050	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	660.000	0.000		
			GAL	660.000	660.00	
			1.00000	660.000		660.00
0055	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	25.000	0.000		
			EACH	25.000	875.00	
			35.00000	25.000		875.00

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CAT NO0200 ROADWAY						
0060	614-80385	*RUMBLE STRIP	11,259.000	0.000		
			LF	11,259.000	7,318.35	
			0.65000	11,259.000		7,318.35
0065	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0070	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
0075	630-00000	*FLAGGING	135.000	0.000		
			HOURL	135.000	2,700.00	
			20.00000	135.000		2,700.00
0080	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			95.00000	0.000		0.00
0085	630-00012	*TRAFFIC CONTROL MANAGEMENT	14.000	0.000		
			DAY	14.000	4,200.00	
			300.00000	14.000		4,200.00
0090	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			19.85000	0.000		0.00
0095	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	15.000	0.000		
			EACH	7.500	279.00	
			37.20000	7.500		279.00
0100	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	91.80	
			45.90000	2.000		91.80
0105	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	18.000	314.10	
			17.45000	18.000		314.10
0110	630-80359	*PORTABLE MESSAGE SIGN PANEL	20.000	0.000		
			DAY	15.000	1,152.00	
			76.80000	15.000		1,152.00

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CAT NO0200 ROADWAY						
0115	630-80360	*DRUM CHANNELIZING DEVICE	55.000	0.000		
			EACH	27.500	477.13	
			17.35000	27.500		477.13
0120	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			19.85000	0.000		0.00
0125	630-80380	*TRAFFIC CONE	70.000	0.000		
			EACH	35.000	304.50	
			8.70000	35.000		304.50
0130	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70025	F/A QUALITY INCENTIVE PAYMENT	-3,457.990	0.000		
			F A	-3,457.990	-3,457.99	
			1.00000	-3,457.990		-3,457.99
0145	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	630-00001	PILOT CAR OPERATION MCR 1 LINE ITEM 2	31.500	0.000		
			HOUR	0.000	0.00	
			44.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	147,624.13 \$	138,308.31 \$
			PROJECT TOTAL	CURRENT AMT \$	147,624.13 \$	138,308.31 \$