

ESTIMATE SUMMARY

CONTID: C14227

ESTIMATE NO: 0003 FINL

SPEC YR: 2002

PCN: 14227-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:
Clr Crk Canyon Safety

TIME CHARGED: 20.5 DAYS
PERCENT TIME: 97.62

TIME ALLOW:
ORIG TIME ALLOW:

21 WORK DAYS
21 WORK DAYS

PROJECT NO: SHE 0061-076
Clr Crk Canyon Safety
NAME OF ROAD: 006G
PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.
1800 N TAFT ROAD

FORT COLLINS CO 80521 970 407-3600

PAY PERIOD ENDING	11/04/2003	DATE TIME STARTED	05/19/2003
DATE LET	01/30/2003	DATE WORK BEGAN	
DATE AWARDED	02/03/2003	DATE TIME STOPPED	06/24/2003
DATE CONTRACT EXECUTED	03/25/2003	DATE ACCEPTED	06/24/2003
DATE NOTICE TO PROCEED	05/19/2003		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 147,624.13 PARTICIPATING	\$ 141,649.44	\$ 1,710.83
AWARD PROJECT AMT:	\$ 189,281.47 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.95% TOTAL EARNINGS	141,649.44	1,710.83
FUNDS AVAILABLE:	\$ 5,974.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	141,649.44	1,710.83
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	1,665.47
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	141,649.44	3,376.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	141,649.44	3,376.30
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 3,376.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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ESTIMATE NO: 0003

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	24.000	24.000		
			EACH	0.000	0.00	
			12.70000	24.000		304.80
0010	202-00220	REMOVAL OF ASPHALT MAT	1,261.000	1,261.000		
			SY	0.000	0.00	
			18.00000	1,261.000		22,698.00
0015	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	100.000	100.000		
			CY	0.000	0.00	
			9.50000	100.000		950.00
0020	208-00005	*EROSION LOG	130.000	130.000		
			LF	0.000	0.00	
			6.00000	130.000		780.00
0025	210-00810	*RESET GROUND SIGN	12.000	10.000		
			EACH	0.000	0.00	
			295.35000	10.000		2,953.50
0030	212-00006	*SEEDING (NATIVE)	0.700	0.700		
			ACRE	0.000	0.00	
			531.65000	0.700		372.16
0035	213-00002	*MULCHING (WEED FREE HAY)	0.700	0.700		
			ACRE	0.000	0.00	
			472.55000	0.700		330.79
0040	213-00061	*MULCH TACKIFIER	105.000	105.000		
			LB	0.000	0.00	
			2.00000	105.000		210.00
0045	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	2,190.310	2,190.310		
			TON	0.000	0.00	
			40.54000	2,190.310		88,795.17
0050	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	660.000	660.000		
			GAL	0.000	0.00	
			1.00000	660.000		660.00
0055	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	25.000	25.000		
			EACH	0.000	0.00	
			35.00000	25.000		875.00

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CAT NO0200 ROADWAY						
0060	614-80385	*RUMBLE STRIP	11,259.000	11,259.000		
			LF	0.000	0.00	
			0.65000	11,259.000		7,318.35
0065	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			1,500.00000	1.000		1,500.00
0070	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			4,500.00000	1.000		4,500.00
0075	630-00000	*FLAGGING	135.000	135.000		
			HOOR	0.000	0.00	
			20.00000	135.000		2,700.00
0080	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			95.00000	0.000		0.00
0085	630-00012	*TRAFFIC CONTROL MANAGEMENT	14.000	14.000		
			DAY	0.000	0.00	
			300.00000	14.000		4,200.00
0090	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			19.85000	0.000		0.00
0095	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	15.000	7.500		
			EACH	7.500	279.00	
			37.20000	15.000		558.00
0100	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	2.000	91.80	
			45.90000	4.000		183.60
0105	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	32.000	558.40	
			17.45000	64.000		1,116.80
0110	630-80359	*PORTABLE MESSAGE SIGN PANEL	20.000	15.000		
			DAY	0.000	0.00	
			76.80000	15.000		1,152.00

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CAT NO0200 ROADWAY							
0115	630-80360	*DRUM CHANNELIZING DEVICE	55.000	27.500			
			EACH	27.500	477.13		
			17.35000	55.000		954.25	
0120	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000			
			EACH	0.000	0.00		
			19.85000	0.000		0.00	
0125	630-80380	*TRAFFIC CONE	70.000	35.000			
			EACH	35.000	304.50		
			8.70000	70.000		609.00	
0130	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70025	F/A QUALITY INCENTIVE PAYMENT	-3,457.990	-3,457.990			
			F A	0.000	0.00		
			1.00000	-3,457.990		-3,457.99	
0145	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0150	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0155	630-00001	PILOT CAR OPERATION MCR 1 LINE ITEM 2	31.500	31.500			
			HOOR	0.000	0.00		
			44.00000	31.500		1,386.00	
			CAT 0200	CURRENT AMT \$	147,624.13 \$	1,710.83 \$	141,649.43
			PROJECT TOTAL	CURRENT AMT \$	147,624.13 \$	1,710.83 \$	141,649.43