

ESTIMATE SUMMARY

15:16:21

CONTID: C14235

ESTIMATE NO: 0008 FINL

SPEC YR: 2002

PCN: 14235-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.0 DAYS

TIME ALLOW:

90 WORK DAYS

C-470: KENCARYL TO WADSWORTH

PERCENT TIME: 100.00

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: NH 4701-104

C-470: KENCARYL TO WADSWORTH

NAME OF ROAD: 470A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 01/15/2004

DATE TIME STARTED 04/28/2003

2500 E BRANNAN WAY

DATE LET 02/06/2003

DATE WORK BEGAN 04/28/2003

DATE AWARDED 02/11/2003

DATE TIME STOPPED 09/15/2003

DATE CONTRACT EXECUTED 03/03/2003

DATE ACCEPTED 09/15/2003

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 04/28/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,861,821.39	PARTICIPATING	\$ 1,860,104.63	\$ 0.00
AWARD PROJECT AMT:	\$ 1,859,303.18	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.91%	TOTAL EARNINGS	1,860,104.63	0.00
FUNDS AVAILABLE:	\$ 1,716.76	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,860,104.63	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	1,947.43
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,860,104.63	1,947.43
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,860,104.63	1,947.43
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 1,947.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	446.000	446.000		
			EACH	0.000	0.00	
			12.90000	446.000		5,753.40
0010	202-00200	*REMOVAL OF SIDEWALK	266.000	266.000		
			SY	0.000	0.00	
			5.35000	266.000		1,423.10
0015	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			33.25000	0.000		0.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,084.000	3,084.000		
			SY	0.000	0.00	
			1.85000	3,084.000		5,705.40
0025	202-00810	*REMOVAL OF GROUND SIGN	24.000	24.000		
			EACH	0.000	0.00	
			42.90000	24.000		1,029.60
0030	202-00821	*REMOVAL OF SIGN PANEL	3.000	3.000		
			EACH	0.000	0.00	
			375.55000	3.000		1,126.65
0035	202-01000	*REMOVAL OF FENCE	105.000	105.000		
			LF	0.000	0.00	
			4.30000	105.000		451.50
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,347.000	1,347.000		
			LF	0.000	0.00	
			2.15000	1,347.000		2,896.05
0045	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	2,113.000	2,113.000		
			LF	0.000	0.00	
			9.65000	2,113.000		20,390.45
0050	202-01300	*REMOVAL OF END ANCHORAGE	13.000	13.000		
			EACH	0.000	0.00	
			128.75000	13.000		1,673.75
0055	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	66.000	66.000		
			CY	0.000	0.00	
			11.80000	66.000		778.80

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CAT NO0200 ROADWAY						
0060	203-01500	*BLADING	69.000	69.000		
			HOURLY	0.000	0.00	
			112.65000	69.000		7,772.85
0065	203-01597	*POTHOLING	15.000	15.000		
			HOURLY	0.000	0.00	
			198.50000	15.000		2,977.50
0070	207-00205	*TOPSOIL	5,274.000	5,274.000		
			CY	0.000	0.00	
			16.10000	5,274.000		84,911.40
0075	208-00011	*EROSION BALES (WEED FREE)	85.000	85.000		
			EACH	0.000	0.00	
			12.80000	85.000		1,088.00
0080	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.15000	0.000		0.00
0085	208-00050	*STORM DRAIN INLET PROTECTION	0.000	0.000		
			EACH	0.000	0.00	
			91.20000	0.000		0.00
0090	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	1.000		
			L S	0.000	0.00	
			1,716.70000	1.000		1,716.70
0095	208-00200	*EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			1,072.95000	1.000		1,072.95
0100	208-00300	*TEMPORARY BERMS	0.000	0.000		
			LF	0.000	0.00	
			5.35000	0.000		0.00
0105	212-00006	*SEEDING (NATIVE)	14.390	14.390		
			ACRE	0.000	0.00	
			327.25000	14.390		4,709.13
0110	213-00002	*MULCHING (WEED FREE HAY)	14.390	14.390		
			ACRE	0.000	0.00	
			217.30000	14.390		3,126.95

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CAT NO0200 ROADWAY						
0115	213-00061	*MULCH TACKIFIER	2,158.500	2,158.500		
			LB	0.000	0.00	
			1.60000	2,158.500		3,453.60
0120	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	0.000	0.000		
			SY	0.000	0.00	
			2.15000	0.000		0.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			69.25000	0.000		0.00
0130	403-00800	EMERGENCY POTHOLE REPAIR	3.260	3.260		
			TON	0.000	0.00	
			151.15000	3.260		492.75
0135	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	23,752.000	23,752.000		
			TON	0.000	0.00	
			38.35000	23,752.000		910,889.20
0140	409-09000	*MICRO-SURFACING SEAL COAT	1,516.400	1,516.400		
			TON	0.000	0.00	
			128.75000	1,516.400		195,236.50
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,410.000	5,410.000		
			GAL	0.000	0.00	
			1.85000	5,410.000		10,008.50
0150	518-03000	*SAWING AND SEALING BRIDGE JOINT	0.000	0.000		
			LF	0.000	0.00	
			5.60000	0.000		0.00
0155	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,025.000	4,025.000		
			LF	0.000	0.00	
			12.35000	4,025.000		49,708.75
0160	606-00420	*GUARDRAIL TYPE 4 (STYLE CA)	80.000	80.000		
			LF	0.000	0.00	
			69.75000	80.000		5,580.00
0165	606-01340	*END ANCHORAGE TYPE 3D	4.000	4.000		
			EACH	0.000	0.00	
			536.45000	4.000		2,145.80

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CAT NO0200 ROADWAY						
0170	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			858.34000	4.000		3,433.36
0175	606-01380	*TRANSITION TYPE 3H	4.000	4.000		
			EACH	0.000	0.00	
			590.10000	4.000		2,360.40
0180	606-01460	*MEDIAN TERMINAL	8.000	8.000		
			EACH	0.000	0.00	
			3,755.25000	8.000		30,042.00
0185	606-02003	*END ANCHORAGE (NONFLARED)	6.000	6.000		
			EACH	0.000	0.00	
			1,287.50000	6.000		7,725.00
0190	607-11460	*FENCE WOOD RAILING	105.000	105.000		
			LF	0.000	0.00	
			16.10000	105.000		1,690.50
0195	607-11525	*FENCE (PLASTIC)	796.000	796.000		
			LF	0.000	0.00	
			3.20000	796.000		2,547.20
0200	608-00000	*CONCRETE SIDEWALK	266.000	266.000		
			SY	0.000	0.00	
			30.05000	266.000		7,993.30
0205	612-00001	*DELINEATOR (TYPE I)	318.000	318.000		
			EACH	0.000	0.00	
			19.30000	318.000		6,137.40
0210	612-00002	*DELINEATOR (TYPE II)	117.000	117.000		
			EACH	0.000	0.00	
			20.40000	117.000		2,386.80
0215	612-00003	*DELINEATOR (TYPE III)	11.000	11.000		
			EACH	0.000	0.00	
			21.45000	11.000		235.95
0220	614-00012	*SIGN PANEL (CLASS II)	319.200	319.200		
			SF	0.000	0.00	
			18.25000	319.200		5,825.40

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CAT NO0200 ROADWAY						
0225	614-00013	*SIGN PANEL (CLASS III)	306.000	306.000		
			SF	0.000	0.00	
			20.40000	306.000		6,242.40
0230	614-00612	*STEEL SIGN POST (W 6X12)	24.000	24.000		
			LF	0.000	0.00	
			32.20000	24.000		772.80
0235	614-00818	*STEEL SIGN POST (W 8X18)	34.000	34.000		
			LF	0.000	0.00	
			37.55000	34.000		1,276.70
0240	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	347.000	347.000		
			LF	0.000	0.00	
			26.80000	347.000		9,299.60
0245	614-03001	*CONCRETE FOOTING (TYPE 1)	2.000	2.000		
			EACH	0.000	0.00	
			643.75000	2.000		1,287.50
0250	614-03003	*CONCRETE FOOTING (TYPE 3)	2.000	2.000		
			EACH	0.000	0.00	
			751.05000	2.000		1,502.10
0255	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			5,364.65000	1.000		5,364.65
0260	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			62,013.20000	1.000		62,013.20
0265	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,145.85000	1.000		2,145.85
0270	627-00002	*THERMOPLASTIC PAVEMENT MARKING	32,149.000	32,149.000		
			SF	0.000	0.00	
			1.60000	32,149.000		51,438.40
0275	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	476.500	476.500		
			GAL	0.000	0.00	
			40.75000	476.500		19,417.38

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CAT NO0200 ROADWAY						
0280	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,123.000	3,123.000		
			SF	0.000	0.00	
			8.85000	3,123.000		27,638.55
0285	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	376.000	376.000		
			SF	0.000	0.00	
			15.00000	376.000		5,640.00
0290	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	1,020.000	1,020.000		
			SF	0.000	0.00	
			9.10000	1,020.000		9,282.00
0295	630-00000	*FLAGGING	1,169.000	1,169.000		
			HOURL	0.000	0.00	
			19.30000	1,169.000		22,561.70
0300	630-00003	*UNIFORMED TRAFFIC CONTROL	456.000	456.000		
			HOURL	0.000	0.00	
			59.00000	456.000		26,904.00
0305	630-00007	*TRAFFIC CONTROL INSPECTION	55.000	55.000		
			DAY	0.000	0.00	
			53.65000	55.000		2,950.75
0310	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	83.000		
			DAY	0.000	0.00	
			214.60000	83.000		17,811.80
0315	630-80001	*FLASHING BEACON (PORTABLE)	4.000	4.000		
			EACH	0.000	0.00	
			1,609.39000	4.000		6,437.56
0320	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	4.000		
			EACH	0.000	0.00	
			107.30000	4.000		429.20
0325	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	61.000	61.000		
			EACH	0.000	0.00	
			107.30000	61.000		6,545.30
0330	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	6.000		
			EACH	0.000	0.00	
			107.29000	6.000		643.74

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CAT NO0200 ROADWAY						
0335	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	168.000	168.000		
			SF	0.000	0.00	
			32.20000	168.000		5,409.60
0340	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			1,287.55000	2.000		2,575.10
0345	630-80359	*PORTABLE MESSAGE SIGN PANEL	132.000	132.000		
			DAY	0.000	0.00	
			91.20000	132.000		12,038.40
0350	630-80360	*DRUM CHANNELIZING DEVICE	60.000	60.000		
			EACH	0.000	0.00	
			32.20000	60.000		1,932.00
0355	630-80370	*CONCRETE BARRIER (TEMPORARY)	400.000	400.000		
			LF	0.000	0.00	
			23.60000	400.000		9,440.00
0360	630-80380	*TRAFFIC CONE	500.000	500.000		
			EACH	0.000	0.00	
			12.90000	500.000		6,450.00
0365	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	2.000		
			DAY	0.000	0.00	
			187.75000	2.000		375.50
0370	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	4.000	4.000		
			EACH	0.000	0.00	
			5,150.10000	4.000		20,600.40
0375	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	43,453.060	43,453.060		
			F A	0.000	0.00	
			1.00000	43,453.060		43,453.06
0385	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	7,084.800	7,084.800		
			F A	0.000	0.00	
			1.00000	7,084.800		7,084.80
0400	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	304-06000	ABC (CL 6)	83.040	83.040		
			TON	0.000	0.00	
			14.40000	83.040		1,195.78
0425	210-04020	MODIFY INLET	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0430	900-00010	ADDED ITEM (HOUR)/ MOBILE LANE CLOSURE	22.900	22.900		
			HOUR	0.000	0.00	
			207.00000	22.900		4,740.30
0435	403-34841	HBP (GR SX) (100) (PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			38.85000	0.000		0.00
0440	403-34841	HBP (GR SX) (100) (PG 64-22)	966.410	966.410		
			TON	0.000	0.00	
			38.35000	966.410		37,061.82
			CAT 0200	CURRENT AMT \$ 1,839,075.31 \$	0.00 \$	1,837,358.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,514.68000	1.000		10,514.68
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,630.60000	1.000		11,630.60

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			300.40000	2.000		600.80
			CAT 0400	CURRENT AMT \$	22,746.08 \$	0.00 \$ 22,746.08
			PROJECT TOTAL	CURRENT AMT \$	1,861,821.39 \$	0.00 \$ 1,860,104.61