

ESTIMATE SUMMARY

CONTID: C14237

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14237-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

47 WORK DAYS

WADSWORTH BLVD., 90TH TO 104TH

PERCENT TIME: 95.74

ORIG TIME ALLOW:

47 WORK DAYS

PROJECT NO:

STA 1211-058

WADSWORTH BLVD., 90TH TO 104TH

NAME OF ROAD:

Wadsworth Blvd. (SH 121)

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

PREMIER PAVING, INC.

PAY PERIOD ENDING

09/01/2004

DATE TIME STARTED

06/06/2004

5085 HARLAN ST

DATE LET

01/29/2004

DATE WORK BEGAN

06/06/2004

DATE AWARDED

02/09/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/23/2004

DATE ACCEPTED

DENVER

CO 80212-28. (303)940-3668

DATE NOTICE TO PROCEED

06/06/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,257,337.43 PARTICIPATING	\$ 916,792.65	\$ 416,229.06
AWARD PROJECT AMT:	\$ 1,022,091.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	72.92% TOTAL EARNINGS	916,792.65	416,229.06
FUNDS AVAILABLE:	\$ 340,544.78 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	916,792.65	416,229.06
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-511.35	-391.50
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	916,281.30	415,837.56
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	916,281.30	415,837.56
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 415,837.56

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14237  
 PCN: 14237-BID  
 PROJECT: STA 1211-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/21/2004

14:14:26

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00001	REMOVAL OF STRUCTURE	1.000 EACH 1,150.00000	0.000 1.000 1.000	1,150.00	1,150.00
0010	202-00200	*REMOVAL OF SIDEWALK	680.000 SY 6.50000	318.000 0.000 318.000	0.00	2,067.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	1,640.000 LF 3.75000	555.000 0.000 555.000	0.00	2,081.25
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	126,414.000 SY 0.85000	117,441.800 0.000 117,441.800	0.00	99,825.53
0025	202-00810	*REMOVAL OF GROUND SIGN	29.000 EACH 16.00000	0.000 1.000 1.000	16.00	16.00
0030	202-00821	*REMOVAL OF SIGN PANEL	22.000 EACH 9.00000	0.000 22.000 22.000	198.00	198.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	98.000 LF 5.00000	0.000 98.000 98.000	490.00	490.00
0040	202-04002	CLEAN CULVERT	6.000 EACH 310.00000	0.000 0.000 0.000	0.00	0.00
0045	202-04005	CLEAN VALVE BOX	5.000 EACH 185.00000	0.000 0.000 0.000	0.00	0.00
0050	203-01597	POTHOLING	10.000 HOUR 140.00000	0.000 0.000 0.000	0.00	0.00
0055	208-00005	*EROSION LOG	200.000 LF 17.00000	200.000 0.000 200.000	0.00	3,400.00

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	1,400.000	0.000		
			LF	0.000	0.00	
			0.85000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	10.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0070	208-00050	*STORM DRAIN INLET PROTECTION	70.000	13.000		
			EACH	0.000	0.00	
			140.00000	13.000		1,820.00
0075	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	1.000	1,700.00	
			1,700.00000	1.000		1,700.00
0080	208-00205	*EROSION CONTROL SUPERVISOR	70.000	0.000		
			HOUR	12.000	468.00	
			39.00000	12.000		468.00
0085	210-00815	*RESET SIGN PANEL	2.000	0.000		
			EACH	2.000	84.00	
			42.00000	2.000		84.00
0090	210-04010	ADJUST MANHOLE	8.000	2.000		
			EACH	2.000	770.00	
			385.00000	4.000		1,540.00
0095	210-04050	ADJUST VALVE BOX	58.000	3.000		
			EACH	3.000	420.00	
			140.00000	6.000		840.00
0100	217-00020	*HERBICIDE TREATMENT	5.000	0.000		
			HOUR	0.000	0.00	
			205.00000	0.000		0.00
0105	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0110	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	15,340.570	7,852.110		
			TON	7,488.460	241,502.84	
			32.25000	15,340.570		494,733.38

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CAT NO0200 ROADWAY						
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,978.000	0.000		
			GAL	2,380.000	2,380.00	
			1.00000	2,380.000		2,380.00
0120	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	164.000	0.000		
			LF	164.000	2,460.00	
			15.00000	164.000		2,460.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	1.000	1,850.00	
			1,850.00000	1.000		1,850.00
0130	608-00006	*CONCRETE SIDEWALK (6 INCH)	540.000	82.000		
			SY	0.000	0.00	
			38.00000	82.000		3,116.00
0135	608-00010	*CONCRETE CURB RAMP	490.000	236.500		
			SY	0.000	0.00	
			66.50000	236.500		15,727.25
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,640.000	555.000		
			LF	0.000	0.00	
			16.00000	555.000		8,880.00
0145	613-00200	*2 INCH ELECTRICAL CONDUIT	170.000	0.000		
			LF	140.000	2,485.00	
			17.75000	140.000		2,485.00
0150	613-00300	*3 INCH ELECTRICAL CONDUIT	340.000	0.000		
			LF	280.000	4,704.00	
			16.80000	280.000		4,704.00
0155	613-07000	*PULL BOX (SPECIAL)	8.000	1.000		
			EACH	5.000	735.00	
			147.00000	6.000		882.00
0160	613-10000	*WIRING	1.000	0.000		
			L S	1.000	550.00	
			550.00000	1.000		550.00
0165	614-00011	*SIGN PANEL (CLASS I)	179.000	0.000		
			SF	87.000	1,566.00	
			18.00000	87.000		1,566.00

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CAT NO0200 ROADWAY						
0170	614-00012	*SIGN PANEL (CLASS II)	168.000	0.000		
			SF	90.000	1,800.00	
			20.00000	90.000		1,800.00
0175	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	325.000	0.000		
			LF	10.000	230.00	
			23.00000	10.000		230.00
0180	614-10150	*12 INCH LED (BALL)	37.000	0.000		
			EACH	25.000	3,000.00	
			120.00000	25.000		3,000.00
0185	614-10155	*12 INCH LED (ARROW)	4.000	0.000		
			EACH	4.000	440.00	
			110.00000	4.000		440.00
0190	614-10160	*SIGNAL HEAD BACKPLATES	14.000	11.000		
			EACH	2.000	250.00	
			125.00000	13.000		1,625.00
0195	614-72872	*LOOP DETECTOR (MICRO TYPE)	10.000	10.000		
			EACH	0.000	0.00	
			340.00000	10.000		3,400.00
0200	614-72875	*LOOP DETECTOR WIRE	3,192.000	3,144.000		
			LF	48.000	100.80	
			2.10000	3,192.000		6,703.20
0205	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	4.000	0.000		
			EACH	4.000	20,520.00	
			5,130.00000	4.000		20,520.00
0210	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	2,520.00	
			6,300.00000	1.000		6,300.00
0215	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	1.000	4,300.00	
			4,300.00000	1.000		4,300.00
0220	627-00002	*THERMOPLASTIC PAVEMENT MARKING	19,737.000	0.000		
			SF	19,737.000	30,592.35	
			1.55000	19,737.000		30,592.35

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CAT NO0200 ROADWAY						
0225	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	988.000	606.000		
			GAL	0.000	0.00	
			34.50000	606.000		20,907.00
0230	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,137.000	0.000		
			SF	2,137.000	17,523.40	
			8.20000	2,137.000		17,523.40
0235	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	214.000	89.500		
			SF	0.000	0.00	
			13.05000	89.500		1,167.97
0240	627-30310	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP)	5,060.000	600.000		
			SF	3,874.000	27,505.40	
			7.10000	4,474.000		31,765.40
0245	630-00000	*FLAGGING	1,404.500	1,041.500		
			HOUR	363.000	6,715.50	
			18.50000	1,404.500		25,983.25
0250	630-00003	*UNIFORMED TRAFFIC CONTROL	100.000	0.000		
			HOUR	8.000	576.00	
			72.00000	8.000		576.00
0255	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			1,805.00000	0.000		0.00
0260	630-00007	*TRAFFIC CONTROL INSPECTION	23.000	20.000		
			DAY	3.000	309.00	
			103.00000	23.000		2,369.00
0265	630-00012	*TRAFFIC CONTROL MANAGEMENT	38.000	30.000		
			DAY	8.000	2,880.00	
			360.00000	38.000		13,680.00
0270	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	1.600	576.00	
			360.00000	3.600		1,296.00
0275	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	14.000		
			EACH	11.200	638.40	
			57.00000	25.200		1,436.40
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	78.000	39.000		
			EACH	31.200	2,090.40	
			67.00000	70.200		4,703.40
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	329.60	
			103.00000	7.200		741.60
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	300.000	150.000		
			SF	120.000	2,226.00	
			18.55000	270.000		5,008.50
0300	630-80355	*PORTABLE MESSAGE SIGN PANEL	6.000	3.000		
			EACH	1.500	6,180.00	
			4,120.00000	4.500		18,540.00
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000	3.000		
			EACH	1.500	1,935.00	
			1,290.00000	4.500		5,805.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	200.000	46.000		
			EACH	36.800	1,895.20	
			51.50000	82.800		4,264.20
0315	630-80380	*TRAFFIC CONE	625.000	312.500		
			EACH	250.000	2,187.50	
			8.75000	562.500		4,921.88
0320	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	0.000	0.00	
			515.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70025	F/A QUALITY INCENTIVE PAYMENT	40,000.000	0.000			
			F A	15,379.670	15,379.67		
			1.00000	15,379.670		15,379.67	
0340	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70034	F/A ROADWAY SMOOTHNESS	12,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70310	F/A LANDSCAPING	35,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,250,537.43 \$	416,229.06 \$	909,992.64
CAT NO0400 CONSTRUCTION ENGINEERING							
0355	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			3,200.00000	1.000		3,200.00	
0360	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			3,200.00000	1.000		3,200.00	
0365	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			400.00000	1.000		400.00	
			CAT 0400	CURRENT AMT \$	6,800.00 \$	0.00 \$	6,800.00
PROJECT TOTAL			CURRENT AMT \$	1,257,337.43 \$	416,229.06 \$	916,792.64	