

ESTIMATE SUMMARY

04:05:20

CONTID: C14238

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14238-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.0 DAYS

TIME ALLOW: 70 WORK DAYS

70 WORK DAYS

SH 121: US 6 TO GRANDVIEW RD

PERCENT TIME: 52.86

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STA 1211-059

WADSWORTH BLVD., 6TH TO GRANDVIEW

NAME OF ROAD:

Wadsworth Blvd. (SH 121)

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

ASPHALT PAVING CO.

PAY PERIOD ENDING

06/25/2004

DATE TIME STARTED 04/19/2004

14802 W. 44TH AVE.

DATE LET

01/29/2004

DATE WORK BEGAN 04/19/2004

DATE AWARDED

02/04/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/18/2004

DATE ACCEPTED

GOLDEN

CO 80403 303-279-6611

DATE NOTICE TO PROCEED

04/19/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,372,587.10	PARTICIPATING	\$ 1,519,763.29	\$ 975,555.14
AWARD PROJECT AMT:	\$ 2,083,604.60	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	64.06%	TOTAL EARNINGS	1,519,763.29	975,555.14
FUNDS AVAILABLE:	\$ 852,823.81	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,519,763.29	975,555.14
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-15,438.46	-11,911.77
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,504,324.83	963,643.37
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,504,324.83	963,643.37
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 963,643.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	960.000	569.000		
			SY	0.000	0.00	
			10.70000	569.000		6,088.30
0010	202-00203	*REMOVAL OF CURB AND GUTTER	2,420.000	746.500		
			LF	0.000	0.00	
			6.20000	746.500		4,628.30
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	266,952.000	229,555.000		
			SY	0.000	0.00	
			0.50000	229,555.000		114,777.50
0020	202-00810	*REMOVAL OF GROUND SIGN	95.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0025	202-00821	*REMOVAL OF SIGN PANEL	26.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,153.000	1,153.000		
			LF	0.000	0.00	
			2.50000	1,153.000		2,882.50
0035	202-04002	*CLEAN CULVERT	43.000	0.000		
			EACH	0.000	0.00	
			20.80000	0.000		0.00
0040	202-04005	CLEAN VALVE BOX	28.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01597	POTHOLING	25.000	0.000		
			HOUR	0.000	0.00	
			225.00000	0.000		0.00
0050	206-00000	STRUCTURE EXCAVATION	8.000	8.000		
			CY	0.000	0.00	
			72.00000	8.000		576.00
0055	206-00050	STRUCTURE BACKFILL (SPECIAL)	8.000	0.000		
			CY	8.000	632.00	
			79.00000	8.000		632.00

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CAT NO0200 ROADWAY						
0060	207-00205	*TOPSOIL	200.000 CY	0.000 0.000	0.00	0.00
			28.90000	0.000		0.00
0065	208-00020	*SILT FENCE	2,440.000 LF	0.000 1,425.000	1,710.00	1,710.00
			1.20000	1,425.000		1,710.00
0070	208-00045	CONCRETE WASHOUT STRUCTURE	23.000 EACH	0.000 0.000	0.00	0.00
			280.00000	0.000		0.00
0075	208-00050	*STORM DRAIN INLET PROTECTION	110.000 EACH	110.000 0.000	0.00	6,600.00
			60.00000	110.000		6,600.00
0080	208-00205	*EROSION CONTROL SUPERVISOR	110.000 HOUR	0.000 0.000	0.00	0.00
			58.00000	0.000		0.00
0085	210-00815	*RESET SIGN PANEL	3.000 EACH	0.000 0.000	0.00	0.00
			78.00000	0.000		0.00
0090	210-04010	ADJUST MANHOLE	158.000 EACH	78.000 78.000	19,500.00	39,000.00
			250.00000	156.000		39,000.00
0095	210-04050	ADJUST VALVE BOX	80.000 EACH	40.000 40.000	6,600.00	13,200.00
			165.00000	80.000		13,200.00
0100	212-00006	*SEEDING (NATIVE)	0.100 ACRE	0.000 0.000	0.00	0.00
			4,675.00000	0.000		0.00
0105	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	800.000 SY	0.000 0.000	0.00	0.00
			1.20000	0.000		0.00
0110	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000 TON	0.000 0.000	0.00	0.00
			90.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	29,367.000 TON 31.60000	4,963.180 20,527.450 25,490.630	648,667.42	805,503.91
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,354.000 GAL 0.20000	0.000 0.000 0.000	0.00	0.00
0125	420-00500	GEOTEXTILE (PAVING)	266,952.000 SY 0.65000	44,000.000 182,602.000 226,602.000	118,691.30	147,291.30
0130	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,003.000 LF 20.00000	1,003.000 0.000 1,003.000	0.00	20,060.00
0135	606-01340	*END ANCHORAGE TYPE 3D	3.000 EACH 430.00000	3.000 0.000 3.000	0.00	1,290.00
0140	606-01395	*TRANSITION TYPE 3L	1.000 EACH 425.00000	0.000 0.000 0.000	0.00	0.00
0145	606-02003	*END ANCHORAGE (NONFLARED)	3.000 EACH 1,700.00000	3.000 0.000 3.000	0.00	5,100.00
0150	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,300.00000	1.000 0.000 1.000	0.00	1,300.00
0155	606-10300	*BRIDGE RAIL TYPE 3	27.000 LF 72.00000	25.000 0.000 25.000	0.00	1,800.00
0160	608-00006	*CONCRETE SIDEWALK (6 INCH)	810.000 SY 37.00000	78.400 0.000 78.400	0.00	2,900.80
0165	608-00010	*CONCRETE CURB RAMP	770.000 SY 61.20000	508.700 0.000 508.700	0.00	31,132.44

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CAT NO0200 ROADWAY						
0170	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,420.000	746.500		
			LF	0.000	0.00	
			17.60000	746.500		13,138.40
0175	613-07000	*PULL BOX (SPECIAL)	25.000	5.000		
			EACH	0.000	0.00	
			141.00000	5.000		705.00
0180	614-00011	*SIGN PANEL (CLASS I)	637.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00
0185	614-00012	*SIGN PANEL (CLASS II)	207.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0190	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	946.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0195	614-10150	*12 INCH LED (BALL)	112.000	0.000		
			EACH	60.000	7,080.00	
			118.00000	60.000		7,080.00
0200	614-10155	*12 INCH LED (ARROW)	8.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0205	614-10160	*SIGNAL HEAD BACKPLATES	30.000	0.000		
			EACH	0.000	0.00	
			106.00000	0.000		0.00
0210	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			836.00000	0.000		0.00
0215	614-72875	*LOOP DETECTOR WIRE	9,420.000	4,750.000		
			LF	126.000	258.30	
			2.05000	4,876.000		9,995.80
0220	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			2,400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	22,000.00	
			55,000.00000	1.000		55,000.00
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.350	175.00	
			500.00000	0.750		375.00
0235	627-00002	*THERMOPLASTIC PAVEMENT MARKING	46,992.000	0.000		
			SF	0.000	0.00	
			1.25000	0.000		0.00
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,008.000	599.300		
			GAL	417.900	9,152.01	
			21.90000	1,017.200		22,276.68
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	5,849.000	1,170.000		
			SF	4,130.700	34,284.81	
			8.30000	5,300.700		43,995.81
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	2,921.000	191.500		
			SF	2,305.000	24,202.50	
			10.50000	2,496.500		26,213.25
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	14,264.000	1,288.000		
			SF	7,206.000	41,434.50	
			5.75000	8,494.000		48,840.50
0260	629-01110	*LOCATE MONUMENTS	8.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0265	629-01210	*ADJUST MONUMENT BOX	26.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0270	630-00000	*FLAGGING	1,560.000	415.000		
			HOUR	932.500	18,650.00	
			20.00000	1,347.500		26,950.00
0275	630-00003	*UNIFORMED TRAFFIC CONTROL	300.000	0.000		
			HOUR	135.000	9,180.00	
			68.00000	135.000		9,180.00

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CAT NO0200 ROADWAY						
0280	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.500	1,300.00	
			2,600.00000	0.500		1,300.00
0285	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	8.000		
			DAY	15.000	1,185.00	
			79.00000	23.000		1,817.00
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	13.000		
			DAY	20.000	7,300.00	
			365.00000	33.000		12,045.00
0295	630-80001	*FLASHING BEACON (PORTABLE)	4.000	1.000		
			EACH	0.000	0.00	
			730.00000	1.000		730.00
0300	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	1.500		
			EACH	0.000	0.00	
			53.00000	1.500		79.50
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	7.000		
			EACH	0.000	0.00	
			78.00000	7.000		546.00
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	224.000	100.000		
			SF	0.000	0.00	
			12.50000	100.000		1,250.00
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	1.000	3,700.00	
			3,700.00000	1.000		3,700.00
0330	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	0.000	0.00	
			835.00000	2.000		1,670.00

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CAT NO0200 ROADWAY						
0335	630-80360	*DRUM CHANNELIZING DEVICE	200.000	0.000		
			EACH	0.000	0.00	
			42.00000	0.000		0.00
0340	630-80380	*TRAFFIC CONE	500.000	250.000		
			EACH	0.000	0.00	
			15.00000	250.000		3,750.00
0345	630-80520	MOBILE PAVEMENT MARKING ZONE	5.000	0.000		
			DAY	0.000	0.00	
			525.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A ROADWAY SMOOTHNESS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70042	F/A RAILROAD FLAGGING	5,000.000	0.000		
			F A	2,199.480	2,199.48	
			1.00000	2,199.480		2,199.48
0380	700-70310	F/A LANDSCAPING	65,000.000	0.000		
			F A	507.650	507.65	
			1.00000	507.650		507.65

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CAT NO0200 ROADWAY						
0400	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION (ASPHALT CEMENT)	0.000	0.000		
			DOL	-2,854.830	-2,854.83	
			1.00000	-2,854.830		-2,854.83
			CAT 0200	CURRENT AMT \$	2,349,787.10 \$	975,555.14 \$ 1,496,963.29
CAT NO0400 CONSTRUCTION ENGINEERING						
0385	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0390	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0395	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
			CAT 0400	CURRENT AMT \$	22,800.00 \$	0.00 \$ 22,800.00
			PROJECT TOTAL	CURRENT AMT \$	2,372,587.10 \$	975,555.14 \$ 1,519,763.29