

ESTIMATE SUMMARY

10:20:21

CONTID: C14238

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14238-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 57.0 DAYS

TIME ALLOW: 70 WORK DAYS

70 WORK DAYS

SH 121: US 6 TO GRANDVIEW RD

PERCENT TIME: 81.43

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STA 1211-059

WADSWORTH BLVD., 6TH TO GRANDVIEW

NAME OF ROAD:

Wadsworth Blvd. (SH 121)

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

ASPHALT PAVING CO.

PAY PERIOD ENDING

07/30/2004

DATE TIME STARTED

04/19/2004

14802 W. 44TH AVE.

DATE LET

01/29/2004

DATE WORK BEGAN

04/19/2004

DATE AWARDED

02/04/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/18/2004

DATE ACCEPTED

GOLDEN

CO 80403

303-279-6611

DATE NOTICE TO PROCEED

04/19/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,377,181.85 PARTICIPATING	\$ 1,663,963.75	\$ 144,200.46
AWARD PROJECT AMT:	\$ 2,083,604.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	70.00% TOTAL EARNINGS	1,663,963.75	144,200.46
FUNDS AVAILABLE:	\$ 713,218.10 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,663,963.75	144,200.46
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,033.57	-595.11
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,647,930.18	143,605.35
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,647,930.18	143,605.35
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 143,605.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14238
 PCN: 14238-BID
 PROJECT: STA 1211-059

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/23/2004

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	960.000	569.000		
			SY	0.000	0.00	
			10.70000	569.000		6,088.30
0010	202-00203	*REMOVAL OF CURB AND GUTTER	2,420.000	746.500		
			LF	0.000	0.00	
			6.20000	746.500		4,628.30
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	266,952.000	229,555.000		
			SY	0.000	0.00	
			0.50000	229,555.000		114,777.50
0020	202-00810	*REMOVAL OF GROUND SIGN	95.000	0.000		
			EACH	23.000	391.00	
			17.00000	23.000		391.00
0025	202-00821	*REMOVAL OF SIGN PANEL	60.000	0.000		
			EACH	58.000	1,276.00	
			22.00000	58.000		1,276.00
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,153.000	1,153.000		
			LF	0.000	0.00	
			2.50000	1,153.000		2,882.50
0035	202-04002	*CLEAN CULVERT	43.000	0.000		
			EACH	43.000	894.40	
			20.80000	43.000		894.40
0040	202-04005	CLEAN VALVE BOX	28.000	0.000		
			EACH	28.000	2,800.00	
			100.00000	28.000		2,800.00
0045	203-01597	POTHOLING	25.000	0.000		
			HOUR	0.000	0.00	
			225.00000	0.000		0.00
0050	206-00000	STRUCTURE EXCAVATION	8.000	8.000		
			CY	0.000	0.00	
			72.00000	8.000		576.00
0055	206-00050	STRUCTURE BACKFILL (SPECIAL)	8.000	8.000		
			CY	0.000	0.00	
			79.00000	8.000		632.00

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CAT NO0200 ROADWAY						
0060	207-00205	*TOPSOIL	200.000	0.000		
			CY	2.600	75.14	
			28.90000	2.600		75.14
0065	208-00020	*SILT FENCE	2,440.000	1,425.000		
			LF	0.000	0.00	
			1.20000	1,425.000		1,710.00
0070	208-00045	CONCRETE WASHOUT STRUCTURE	23.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0075	208-00050	*STORM DRAIN INLET PROTECTION	110.000	110.000		
			EACH	0.000	0.00	
			60.00000	110.000		6,600.00
0080	208-00205	*EROSION CONTROL SUPERVISOR	110.000	0.000		
			HOUR	20.000	1,160.00	
			58.00000	20.000		1,160.00
0085	210-00815	*RESET SIGN PANEL	3.000	0.000		
			EACH	3.000	234.00	
			78.00000	3.000		234.00
0090	210-04010	ADJUST MANHOLE	158.000	156.000		
			EACH	0.000	0.00	
			250.00000	156.000		39,000.00
0095	210-04050	ADJUST VALVE BOX	80.000	80.000		
			EACH	0.000	0.00	
			165.00000	80.000		13,200.00
0100	212-00006	*SEEDING (NATIVE)	0.100	0.000		
			ACRE	0.005	23.38	
			4,675.00000	0.005		23.38
0105	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	800.000	0.000		
			SY	23.300	27.96	
			1.20000	23.300		27.96
0110	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	29,367.000	25,490.630		
			TON	-4.210	-133.04	
			31.60000	25,486.420		805,370.87
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,354.000	0.000		
			GAL	0.000	0.00	
			0.20000	0.000		0.00
0125	420-00500	GEOTEXTILE (PAVING)	266,952.000	226,602.000		
			SY	0.000	0.00	
			0.65000	226,602.000		147,291.30
0130	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,003.000	1,003.000		
			LF	0.000	0.00	
			20.00000	1,003.000		20,060.00
0135	606-01340	*END ANCHORAGE TYPE 3D	3.000	3.000		
			EACH	0.000	0.00	
			430.00000	3.000		1,290.00
0140	606-01395	*TRANSITION TYPE 3L	1.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0145	606-02003	*END ANCHORAGE (NONFLARED)	3.000	3.000		
			EACH	0.000	0.00	
			1,700.00000	3.000		5,100.00
0150	606-02005	*END ANCHORAGE (FLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00
0155	606-10300	*BRIDGE RAIL TYPE 3	27.000	25.000		
			LF	0.000	0.00	
			72.00000	25.000		1,800.00
0160	608-00006	*CONCRETE SIDEWALK (6 INCH)	810.000	78.400		
			SY	0.000	0.00	
			37.00000	78.400		2,900.80
0165	608-00010	*CONCRETE CURB RAMP	770.000	508.700		
			SY	0.000	0.00	
			61.20000	508.700		31,132.44

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CAT NO0200 ROADWAY						
0170	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,420.000	746.500		
			LF	0.000	0.00	
			17.60000	746.500		13,138.40
0175	613-07000	*PULL BOX (SPECIAL)	25.000	5.000		
			EACH	0.000	0.00	
			141.00000	5.000		705.00
0180	614-00011	*SIGN PANEL (CLASS I)	637.000	0.000		
			SF	310.000	4,185.00	
			13.50000	310.000		4,185.00
0185	614-00012	*SIGN PANEL (CLASS II)	207.000	0.000		
			SF	96.000	1,440.00	
			15.00000	96.000		1,440.00
0190	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	946.000	0.000		
			LF	228.000	6,156.00	
			27.00000	228.000		6,156.00
0195	614-10150	*12 INCH LED (BALL)	112.000	60.000		
			EACH	0.000	0.00	
			118.00000	60.000		7,080.00
0200	614-10155	*12 INCH LED (ARROW)	8.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0205	614-10160	*SIGNAL HEAD BACKPLATES	30.000	0.000		
			EACH	0.000	0.00	
			106.00000	0.000		0.00
0210	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			836.00000	0.000		0.00
0215	614-72875	*LOOP DETECTOR WIRE	9,420.000	4,876.000		
			LF	0.000	0.00	
			2.05000	4,876.000		9,995.80
0220	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			2,400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			55,000.00000	1.000		55,000.00
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	125.00	
			500.00000	1.000		500.00
0235	627-00002	*THERMOPLASTIC PAVEMENT MARKING	49,627.000	0.000		
			SF	49,627.000	62,033.75	
			1.25000	49,627.000		62,033.75
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,008.000	1,017.200		
			GAL	0.000	0.00	
			21.90000	1,017.200		22,276.68
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	5,849.000	5,300.700		
			SF	46.300	384.29	
			8.30000	5,347.000		44,380.10
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	2,921.000	2,496.500		
			SF	124.500	1,307.25	
			10.50000	2,621.000		27,520.50
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	14,264.000	8,494.000		
			SF	0.000	0.00	
			5.75000	8,494.000		48,840.50
0260	629-01110	*LOCATE MONUMENTS	8.000	0.000		
			HOUR	8.000	1,000.00	
			125.00000	8.000		1,000.00
0265	629-01210	*ADJUST MONUMENT BOX	26.000	0.000		
			EACH	18.000	4,140.00	
			230.00000	18.000		4,140.00
0270	630-00000	*FLAGGING	1,560.000	1,347.500		
			HOUR	202.500	4,050.00	
			20.00000	1,550.000		31,000.00
0275	630-00003	*UNIFORMED TRAFFIC CONTROL	300.000	135.000		
			HOUR	0.000	0.00	
			68.00000	135.000		9,180.00

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CAT NO0200 ROADWAY						
0280	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.400	1,040.00	
			2,600.00000	0.900		2,340.00
0285	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	23.000		
			DAY	12.000	948.00	
			79.00000	35.000		2,765.00
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	33.000		
			DAY	12.000	4,380.00	
			365.00000	45.000		16,425.00
0295	630-80001	*FLASHING BEACON (PORTABLE)	4.000	1.000		
			EACH	0.800	584.00	
			730.00000	1.800		1,314.00
0300	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	1.500		
			EACH	1.200	63.60	
			53.00000	2.700		143.10
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	7.000		
			EACH	5.600	436.80	
			78.00000	12.600		982.80
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	224.000	100.000		
			SF	80.000	1,000.00	
			12.50000	180.000		2,250.00
0325	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	1.000		
			EACH	0.800	2,960.00	
			3,700.00000	1.800		6,660.00
0330	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	1,336.00	
			835.00000	3.600		3,006.00

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CAT NO0200 ROADWAY						
0335	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH	0.000 0.000	0.00	0.00
			42.00000	0.000		0.00
0340	630-80380	*TRAFFIC CONE	500.000 EACH	250.000 200.000	3,000.00	6,750.00
			15.00000	450.000		6,750.00
0345	630-80520	MOBILE PAVEMENT MARKING ZONE	5.000 DAY	0.000 0.000	0.00	0.00
			525.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0355	700-70021	F/A ON-THE-JOB TRAINEE	800.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,000.000 F A	0.000 26,813.200	26,813.20	26,813.20
			1.00000	26,813.200		26,813.20
0365	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0370	700-70034	F/A ROADWAY SMOOTHNESS	30,000.000 F A	0.000 9,156.530	9,156.53	9,156.53
			1.00000	9,156.530		9,156.53
0375	700-70042	F/A RAILROAD FLAGGING	5,000.000 F A	2,199.480 1,232.200	1,232.20	3,431.68
			1.00000	3,431.680		3,431.68
0380	700-70310	F/A LANDSCAPING	65,000.000 F A	507.650 0.000	0.00	507.65
			1.00000	507.650		507.65
0400	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION (ASPHALT CEMENT)	0.000 DOL	-2,854.830 0.000	0.00	-2,854.83
			1.00000	-2,854.830		-2,854.83

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CAT NO0200 ROADWAY						
0405	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCKS (PRICE REDUCTION)	0.000	0.000		
			DOL	-320.000	-320.00	
			1.00000	-320.000		-320.00
			CAT 0200	CURRENT AMT \$	2,354,381.85 \$	144,200.46 \$ 1,641,163.75
CAT NO0400 CONSTRUCTION ENGINEERING						
0385	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0390	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0395	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
			CAT 0400	CURRENT AMT \$	22,800.00 \$	0.00 \$ 22,800.00
PROJECT TOTAL			CURRENT AMT \$	2,377,181.85 \$	144,200.46 \$	1,663,963.75