

ESTIMATE SUMMARY

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 CONTID: C14239 ESTIMATE NO: 0002 PROG SPEC YR: 2002  
 PCN: 14239-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 20.0 DAYS TIME ALLOW: 40 WORK DAYS  
 SANTA FE: FLORIDA TO I-25 PERCENT TIME: 50.00 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: STA 0853-052  
 SANTA FE: FLORIDA TO I-25  
 NAME OF ROAD: 085B  
 PROJECT COUNTIES: DENVER

CONTRACTOR:  
 AGGREGATE INDUSTRIES - WCR, INC.  
 1707 COLE BOULEVARD SUITE 100  
 GOLDEN CO 80401 303/985-1070

PAY PERIOD ENDING	06/24/2004	DATE TIME STARTED	05/10/2004
DATE LET	02/05/2004	DATE WORK BEGAN	05/10/2004
DATE AWARDED	02/17/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/05/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/10/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,507,562.66 PARTICIPATING	\$ 276,899.04	\$ 138,083.22
AWARD PROJECT AMT:	\$ 1,269,980.46 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.37% TOTAL EARNINGS	276,899.04	138,083.22
FUNDS AVAILABLE:	\$ 1,230,663.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	276,899.04	138,083.22
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-415.36	26.25
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	276,483.68	138,109.47
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	276,483.68	138,109.47
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 138,109.47

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/02/2004

ESTIMATE NO: 0002

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CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0010	202-00037	*REMOVAL OF END SECTION	15.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0015	202-00200	*REMOVAL OF SIDEWALK REM. OF STONES	282.750	235.000		
			SY	47.750	740.13	
			15.50000	282.750		4,382.63
0020	202-00202	*REMOVAL OF GUTTER	238.500	238.500		
			LF	0.000	0.00	
			4.65000	238.500		1,109.03
0025	202-00203	*REMOVAL OF CURB AND GUTTER	1,414.500	1,393.000		
			LF	21.500	99.98	
			4.65000	1,414.500		6,577.43
0030	202-00220	REMOVAL OF ASPHALT MAT	20.000	0.000		
			SY	0.000	0.00	
			28.50000	0.000		0.00
0035	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	91,239.000	10,946.000		
			SY	66,082.000	72,690.20	
			1.10000	77,028.000		84,730.80
0040	202-00810	*REMOVAL OF GROUND SIGN	12.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0045	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,705.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0050	202-04002	CLEAN CULVERT	5.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0055	202-04005	*CLEAN VALVE BOX	27.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	25.000	0.000		
			HOUR	3.000	390.00	
			130.00000	3.000		390.00
0065	208-00011	*EROSION BALES (WEED FREE)	24.000	0.000		
			EACH	0.000	0.00	
			10.30000	0.000		0.00
0070	208-00020	*SILT FENCE	500.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	9.000	0.000		
			EACH	0.000	0.00	
			775.00000	0.000		0.00
0080	208-00050	*STORM DRAIN INLET PROTECTION	32.000	26.000		
			EACH	0.000	0.00	
			130.00000	26.000		3,380.00
0085	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,580.00000	0.000		0.00
0090	208-00205	*EROSION CONTROL SUPERVISOR	33.000	3.000		
			HOUR	0.000	0.00	
			77.00000	3.000		231.00
0095	210-04010	*ADJUST MANHOLE	54.000	23.000		
			EACH	1.000	310.00	
			310.00000	24.000		7,440.00
0100	210-04050	*ADJUST VALVE BOX	56.000	21.000		
			EACH	5.000	775.00	
			155.00000	26.000		4,030.00
0105	306-01000	RECONDITIONING	1,000.000	0.000		
			SY	0.000	0.00	
			1.80000	0.000		0.00
0110	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,500.000	82.060		
			TON	299.240	19,001.74	
			63.50000	381.300		24,212.55

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CAT NO0200 ROADWAY						
0115	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	15,824.000	0.000		
			TON	545.960	17,126.77	
			31.37000	545.960		17,126.77
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	23,950.000	0.000		
			GAL	962.500	1,029.88	
			1.07000	962.500		1,029.88
0125	420-00500	GEOTEXTILE (PAVING)	91,239.000	0.000		
			SY	3,850.000	2,040.50	
			0.53000	3,850.000		2,040.50
0130	604-19405	*INLET TYPE R SPECIAL (5 FOOT)	1.000	0.000		
			EACH	0.150	435.00	
			2,900.00000	0.150		435.00
0135	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,210.000	0.000		
			LF	0.000	0.00	
			11.65000	0.000		0.00
0140	606-01370	*TRANSITION TYPE 3G	2.000	0.000		
			EACH	0.000	0.00	
			775.00000	0.000		0.00
0145	606-01380	*TRANSITION TYPE 3H	1.000	0.000		
			EACH	0.000	0.00	
			545.00000	0.000		0.00
0150	606-02003	*END ANCHORAGE (NONFLARED)	15.000	0.000		
			EACH	0.000	0.00	
			1,480.00000	0.000		0.00
0155	607-11580	FENCE (TEMPORARY)	500.000	300.000		
			LF	0.000	0.00	
			2.65000	300.000		795.00
0160	608-00010	*CONCRETE CURB RAMP	282.750	235.000		
			SY	47.750	3,843.88	
			80.50000	282.750		22,761.38
0165	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,414.500	1,393.000		
			LF	21.500	321.43	
			14.95000	1,414.500		21,146.78

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CAT NO0200 ROADWAY						
0170	609-24004	*GUTTER TYPE 2 (4 FOOT)	238.500	238.500		
			LF	0.000	0.00	
			19.60000	238.500		4,674.60
0175	613-00200	*2 INCH ELECTRICAL CONDUIT	100.000	0.000		
			LF	0.000	0.00	
			19.10000	0.000		0.00
0185	614-00011	*SIGN PANEL (CLASS I)	13.000	0.000		
			SF	0.000	0.00	
			12.40000	0.000		0.00
0190	614-00012	*SIGN PANEL (CLASS II)	142.000	0.000		
			SF	0.000	0.00	
			14.45000	0.000		0.00
0195	614-00013	*SIGN PANEL (CLASS III)	35.000	0.000		
			SF	0.000	0.00	
			15.50000	0.000		0.00
0200	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	149.000	0.000		
			LF	0.000	0.00	
			22.70000	0.000		0.00
0205	614-72875	*LOOP DETECTOR WIRE	3,750.000	0.000		
			LF	991.000	2,041.46	
			2.06000	991.000		2,041.46
0210	614-80000	*FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			2,105.00000	0.000		0.00
0215	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.200	743.00	
			3,715.00000	0.200		743.00
0220	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			20,150.00000	0.500		10,075.00
0225	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,100.00000	1.000		3,100.00

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CAT NO0200 ROADWAY						
0230	627-00002	*THERMOPLASTIC PAVEMENT MARKING	12,135.000	0.000		
			SF	0.000	0.00	
			1.44000	0.000		0.00
0235	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	286.000	4.770		
			GAL	91.000	2,821.00	
			31.00000	95.770		2,968.87
0240	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,926.000	0.000		
			SF	36.670	311.70	
			8.50000	36.670		311.70
0245	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	252.000	0.000		
			SF	0.000	0.00	
			11.35000	0.000		0.00
0250	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,018.000	0.000		
			SF	0.000	0.00	
			8.25000	0.000		0.00
0255	629-01110	*LOCATE MONUMENTS	3.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0260	629-01210	*ADJUST MONUMENT BOX	2.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0265	630-00000	*FLAGGING	2,400.000	172.500		
			HOUR	266.500	6,049.55	
			22.70000	439.000		9,965.30
0270	630-00003	*UNIFORMED TRAFFIC CONTROL	20.000	0.000		
			HOUR	4.000	268.40	
			67.10000	4.000		268.40
0275	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	0.000		
			EACH	0.500	155.00	
			310.00000	0.500		155.00
0280	630-00007	*TRAFFIC CONTROL INSPECTION	27.000	11.000		
			DAY	16.000	660.80	
			41.30000	27.000		1,115.10

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CAT NO0200 ROADWAY						
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	12.000		
			DAY	8.000	2,480.00	
			310.00000	20.000		6,200.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	1.500		
			EACH	0.000	0.00	
			51.60000	1.500		77.40
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	55.000	17.500		
			EACH	10.000	516.00	
			51.60000	27.500		1,419.00
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	4.000		
			EACH	2.000	103.20	
			51.60000	6.000		309.60
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	72.000	22.500		
			SF	13.500	167.40	
			12.40000	36.000		446.40
0310	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			3,100.00000	1.000		3,100.00
0315	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	0.000	0.00	
			515.00000	2.000		1,030.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	100.000	45.000		
			EACH	0.000	0.00	
			20.65000	45.000		929.25
0325	630-80380	*TRAFFIC CONE	600.000	275.750		
			EACH	0.000	0.00	
			10.35000	275.750		2,854.01
0330	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	0.000		
			DAY	0.000	0.00	
			465.00000	0.000		0.00
0335	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70014	F/A INCENTIVE	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT SMOOTHNESS	40,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70035	F/A BRIDGE CONCRETE	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	700-70074	F/A OBTAIN POWER FROM	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	700-70310	F/A LANDSCAPING	6,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,376,522.30 \$	135,122.02 \$	253,602.84
CAT NO0300 STRUCTURE F-16-1K							
0385	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,092.000	0.000			
			SY	2,092.000	2,301.20		
			1.10000	2,092.000		2,301.20	



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CAT NO0300 STRUCTURE F-16-IK						
0390	202-00425	*REMOVAL OF BRIDGE RAILING	815.000	0.000		
			LF	0.000	0.00	
			8.60000	0.000		0.00
0395	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	230.000	0.000		
			TON	0.000	0.00	
			31.37000	0.000		0.00
0400	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	110.000	0.000		
			GAL	0.000	0.00	
			1.07000	0.000		0.00
0405	606-11015	*BRIDGE RAIL TYPE 10R (SPECIAL)	815.000	0.000		
			LF	0.000	0.00	
			62.00000	0.000		0.00
0410	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	575.000	0.000		
			LF	0.000	0.00	
			7.22000	0.000		0.00
			CAT 0300	CURRENT AMT \$	71,324.50 \$	2,301.20 \$
						2,301.20
CAT NO0301 STRUCTURE F-16-IL						
0415	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	910.000	0.000		
			SY	600.000	660.00	
			1.10000	600.000		660.00
0420	202-00425	*REMOVAL OF BRIDGE RAILING	455.000	0.000		
			LF	0.000	0.00	
			8.60000	0.000		0.00
0425	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	100.000	0.000		
			TON	0.000	0.00	
			31.37000	0.000		0.00
0430	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	48.000	0.000		
			GAL	0.000	0.00	
			1.07000	0.000		0.00
0435	606-11015	*BRIDGE RAIL TYPE 10R (SPECIAL)	455.000	0.000		
			LF	0.000	0.00	
			62.00000	0.000		0.00

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CAT NO0301 STRUCTURE F-16-IL						
0440	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	425.000	0.000		
			LF	0.000	0.00	
			7.22000	0.000		0.00
			CAT 0301	CURRENT AMT \$	39,380.86 \$	660.00 \$ 660.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,760.00000	1.000		11,760.00
0450	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,800.00000	1.000		7,800.00
0455	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			775.00000	1.000		775.00
			CAT 0400	CURRENT AMT \$	20,335.00 \$	0.00 \$ 20,335.00
PROJECT TOTAL			CURRENT AMT \$	1,507,562.66 \$	138,083.22 \$	276,899.04