

ESTIMATE SUMMARY

09:00:07

CONTID: C14239

ESTIMATE NO: 0005 FINL

SPEC YR: 2002

PCN: 14239-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

40 WORK DAYS

SANTA FE: FLORIDA TO I-25

PERCENT TIME: 100.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA 0853-052

SANTA FE: FLORIDA TO I-25

NAME OF ROAD: 085B

PROJECT COUNTIES: DENVER

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

1707 COLE BOULEVARD SUITE 100

PAY PERIOD ENDING 12/17/2004

DATE TIME STARTED 05/10/2004

DATE LET 02/05/2004

DATE WORK BEGAN 05/10/2004

DATE AWARDED 02/17/2004

DATE TIME STOPPED 09/07/2004

DATE CONTRACT EXECUTED 03/05/2004

DATE ACCEPTED 09/07/2004

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 05/10/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,101,936.53 PARTICIPATING	\$ 1,070,535.14	\$ 2,177.85
AWARD PROJECT AMT:	\$ 1,269,980.46 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.15% TOTAL EARNINGS	1,070,535.14	2,177.85
FUNDS AVAILABLE:	\$ 31,401.39 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,070,535.14	2,177.85
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	1,223.78
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,070,535.14	3,401.63
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,070,535.14	3,401.63
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 3,401.63

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14239  
 PCN: 14239-BID  
 PROJECT: STA 0853-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 12/17/2004  
 09:00:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00001	*REMOVAL OF STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0010	202-00037	*REMOVAL OF END SECTION	15.000	15.000		
			EACH	0.000	0.00	
			105.00000	15.000		1,575.00
0015	202-00200	*REMOVAL OF SIDEWALK REM. OF STONES	282.750	282.750		
			SY	0.000	0.00	
			15.50000	282.750		4,382.63
0020	202-00202	*REMOVAL OF GUTTER	238.500	238.500		
			LF	0.000	0.00	
			4.65000	238.500		1,109.03
0025	202-00203	*REMOVAL OF CURB AND GUTTER	1,414.500	1,414.500		
			LF	0.000	0.00	
			4.65000	1,414.500		6,577.43
0030	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			28.50000	0.000		0.00
0035	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	82,788.000	82,788.000		
			SY	0.000	0.00	
			1.10000	82,788.000		91,066.80
0040	202-00810	*REMOVAL OF GROUND SIGN	11.000	11.000		
			EACH	0.000	0.00	
			36.00000	11.000		396.00
0045	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	3,119.000	3,119.000		
			LF	0.000	0.00	
			1.90000	3,119.000		5,926.10
0050	202-04002	CLEAN CULVERT	0.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0055	202-04005	*CLEAN VALVE BOX	26.000	26.000		
			EACH	0.000	0.00	
			155.00000	26.000		4,030.00

CONTID: C14239  
 PCN: 14239-BID  
 PROJECT: STA 0853-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 12/17/2004  
 09:00:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	7.000	7.000		
			HOUR	0.000	0.00	
			130.00000	7.000		910.00
0065	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			10.30000	0.000		0.00
0070	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			775.00000	0.000		0.00
0080	208-00050	*STORM DRAIN INLET PROTECTION	26.000	26.000		
			EACH	0.000	0.00	
			130.00000	26.000		3,380.00
0085	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			2,580.00000	0.000		0.00
0090	208-00205	*EROSION CONTROL SUPERVISOR	4.000	4.000		
			HOUR	0.000	0.00	
			77.00000	4.000		308.00
0095	210-04010	*ADJUST MANHOLE	49.000	49.000		
			EACH	0.000	0.00	
			310.00000	49.000		15,190.00
0100	210-04050	*ADJUST VALVE BOX	52.000	52.000		
			EACH	0.000	0.00	
			155.00000	52.000		8,060.00
0105	306-01000	RECONDITIONING	0.000	0.000		
			SY	0.000	0.00	
			1.80000	0.000		0.00
0110	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	548.430	548.430		
			TON	0.000	0.00	
			63.50000	548.430		34,825.31

CONTID: C14239  
 PCN: 14239-BID  
 PROJECT: STA 0853-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 12/17/2004  
 09:00:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	13,744.680	13,744.680		
			TON	0.000	0.00	
			31.37000	13,744.680		431,170.61
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,840.000	21,840.000		
			GAL	0.000	0.00	
			1.07000	21,840.000		23,368.80
0125	420-00500	GEOTEXTILE (PAVING)	79,495.000	79,495.000		
			SY	0.000	0.00	
			0.53000	79,495.000		42,132.35
0130	604-19405	*INLET TYPE R SPECIAL (5 FOOT)	0.150	0.150		
			EACH	0.000	0.00	
			2,900.00000	0.150		435.00
0135	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,243.500	2,243.500		
			LF	0.000	0.00	
			11.65000	2,243.500		26,136.78
0140	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			775.00000	4.000		3,100.00
0145	606-01380	*TRANSITION TYPE 3H	1.000	1.000		
			EACH	0.000	0.00	
			545.00000	1.000		545.00
0150	606-02003	*END ANCHORAGE (NONFLARED)	15.000	15.000		
			EACH	0.000	0.00	
			1,480.00000	15.000		22,200.00
0155	607-11580	FENCE (TEMPORARY)	300.000	300.000		
			LF	0.000	0.00	
			2.65000	300.000		795.00
0160	608-00010	*CONCRETE CURB RAMP	292.750	292.750		
			SY	0.000	0.00	
			80.50000	292.750		23,566.38
0165	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,414.500	1,414.500		
			LF	0.000	0.00	
			14.95000	1,414.500		21,146.78

CONTID: C14239  
 PCN: 14239-BID  
 PROJECT: STA 0853-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 12/17/2004  
 09:00:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	609-24004	*GUTTER TYPE 2 (4 FOOT)	238.500	238.500		
			LF	0.000	0.00	
			19.60000	238.500		4,674.60
0175	613-00200	*2 INCH ELECTRICAL CONDUIT	180.000	180.000		
			LF	0.000	0.00	
			19.10000	180.000		3,438.00
0185	614-00011	*SIGN PANEL (CLASS I)	12.500	12.500		
			SF	0.000	0.00	
			12.40000	12.500		155.00
0190	614-00012	*SIGN PANEL (CLASS II)	141.500	141.500		
			SF	0.000	0.00	
			14.45000	141.500		2,044.68
0195	614-00013	*SIGN PANEL (CLASS III)	0.000	0.000		
			SF	0.000	0.00	
			15.50000	0.000		0.00
0200	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	102.500	102.500		
			LF	0.000	0.00	
			22.70000	102.500		2,326.75
0205	614-72875	*LOOP DETECTOR WIRE	1,961.000	1,961.000		
			LF	0.000	0.00	
			2.06000	1,961.000		4,039.66
0210	614-80000	*FLASHING BEACON	2.000	2.000		
			EACH	0.000	0.00	
			2,105.00000	2.000		4,210.00
0215	625-00000	*CONSTRUCTION SURVEYING	0.300	0.300		
			L S	0.000	0.00	
			3,715.00000	0.300		1,114.50
0220	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			20,150.00000	1.000		20,150.00
0225	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,100.00000	1.000		3,100.00

CONTID: C14239  
 PCN: 14239-BID  
 PROJECT: STA 0853-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 12/17/2004  
 09:00:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0230	627-00002	*THERMOPLASTIC PAVEMENT MARKING	10,949.740	10,949.740		
			SF	0.000	0.00	
			1.44000	10,949.740		15,767.63
0235	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	197.990	197.990		
			GAL	0.000	0.00	
			31.00000	197.990		6,137.69
0240	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,143.150	2,143.150		
			SF	0.000	0.00	
			8.50000	2,143.150		18,216.78
0245	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	242.000	242.000		
			SF	0.000	0.00	
			11.35000	242.000		2,746.70
0250	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,098.000	2,098.000		
			SF	0.000	0.00	
			8.25000	2,098.000		17,308.50
0255	629-01110	*LOCATE MONUMENTS	0.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0260	629-01210	*ADJUST MONUMENT BOX	0.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0265	630-00000	*FLAGGING	1,171.000	1,171.000		
			HOUR	0.000	0.00	
			22.70000	1,171.000		26,581.70
0270	630-00003	*UNIFORMED TRAFFIC CONTROL	64.000	64.000		
			HOUR	0.000	0.00	
			67.10000	64.000		4,294.40
0275	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	1.800		
			EACH	0.200	62.00	
			310.00000	2.000		620.00
0280	630-00007	*TRAFFIC CONTROL INSPECTION	46.000	46.000		
			DAY	0.000	0.00	
			41.30000	46.000		1,899.80

CONTID: C14239  
 PCN: 14239-BID  
 PROJECT: STA 0853-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7  
 ESTIMATE RUN 12/17/2004  
 09:00:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0285	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	40.000		
			DAY	0.000	0.00	
			310.00000	40.000		12,400.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	2.700		
			EACH	0.300	15.48	
			51.60000	3.000		154.80
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	55.000	49.500		
			EACH	5.500	283.80	
			51.60000	55.000		2,838.00
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	12.600		
			EACH	1.400	72.24	
			51.60000	14.000		722.40
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	72.000	64.800		
			SF	7.200	89.28	
			12.40000	72.000		892.80
0310	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	620.00	
			3,100.00000	2.000		6,200.00
0315	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.400	206.00	
			515.00000	4.000		2,060.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	100.000	90.000		
			EACH	10.000	206.50	
			20.65000	100.000		2,065.00
0325	630-80380	*TRAFFIC CONE	601.500	541.350		
			EACH	60.150	622.55	
			10.35000	601.500		6,225.53
0330	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	3.000		
			DAY	0.000	0.00	
			465.00000	3.000		1,395.00
0335	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14239  
 PCN: 14239-BID  
 PROJECT: STA 0853-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 12/17/2004  
 09:00:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	13,416.220	13,416.220		
			F A	0.000	0.00	
			1.00000	13,416.220		13,416.22
0345	700-70014	F/A INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT SMOOTHNESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70035	F/A BRIDGE CONCRETE	4,068.390	4,068.390		
			F A	0.000	0.00	
			1.00000	4,068.390		4,068.39
0375	700-70074	F/A OBTAIN POWER FROM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70310	F/A LANDSCAPING	591.880	591.880		
			F A	0.000	0.00	
			1.00000	591.880		591.88
0500	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME LIMITATION VIOLATION	0.000	-4,650.000		
			DOL	0.000	0.00	
			1.00000	-4,650.000		-4,650.00
0505	900-00006	ADDED ITEM (DOLLAR)/ ASPHALT REMOVAL	590.940	590.940		
			DOL	0.000	0.00	
			1.00000	590.940		590.94



CONTID: C14239  
 PCN: 14239-BID  
 PROJECT: STA 0853-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 9  
 ESTIMATE RUN 12/17/2004  
 09:00:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0510	900-00006	ADDED ITEM (DOLLAR)/ JOINT SEAL	1,650.000	1,650.000		
			DOL	0.000	0.00	
			1.00000	1,650.000		1,650.00
0515	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	0.000	-14.000		
			DAY	0.000	0.00	
			1,778.00000	-14.000		-24,892.00
			CAT 0200	CURRENT AMT \$	968,289.75 \$	2,177.85 \$ 936,888.35
CAT NO0300 STRUCTURE F-16-1K						
0385	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,092.000	2,092.000		
			SY	0.000	0.00	
			1.10000	2,092.000		2,301.20
0390	202-00425	*REMOVAL OF BRIDGE RAILING	815.000	815.000		
			LF	0.000	0.00	
			8.60000	815.000		7,009.00
0395	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	230.000	230.000		
			TON	0.000	0.00	
			31.37000	230.000		7,215.10
0400	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	110.000	110.000		
			GAL	0.000	0.00	
			1.07000	110.000		117.70
0405	606-11015	*BRIDGE RAIL TYPE 10R (SPECIAL)	815.000	815.000		
			LF	0.000	0.00	
			62.00000	815.000		50,530.00
0410	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	780.000	780.000		
			LF	0.000	0.00	
			7.22000	780.000		5,631.60
			CAT 0300	CURRENT AMT \$	72,804.60 \$	0.00 \$ 72,804.60
CAT NO0301 STRUCTURE F-16-1L						
0415	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	910.000	910.000		
			SY	0.000	0.00	
			1.10000	910.000		1,001.00
0420	202-00425	*REMOVAL OF BRIDGE RAILING	455.000	455.000		
			LF	0.000	0.00	
			8.60000	455.000		3,913.00

CONTID: C14239  
 PCN: 14239-BID  
 PROJECT: STA 0853-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 10  
 ESTIMATE RUN 12/17/2004  
 09:00:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0301 STRUCTURE F-16-IL							
0425	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	100.000	100.000			
			TON	0.000	0.00		
			31.37000	100.000		3,137.00	
0430	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	48.000	48.000			
			GAL	0.000	0.00		
			1.07000	48.000		51.36	
0435	606-11015	*BRIDGE RAIL TYPE 10R (SPECIAL)	455.000	455.000			
			LF	0.000	0.00		
			62.00000	455.000		28,210.00	
0440	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	581.000	581.000			
			LF	0.000	0.00		
			7.22000	581.000		4,194.82	
			CAT 0301	CURRENT AMT \$	40,507.18 \$	0.00 \$	40,507.18
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0445	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,760.00000	1.000		11,760.00	
0450	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,800.00000	1.000		7,800.00	
0455	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			775.00000	1.000		775.00	
			CAT 0400	CURRENT AMT \$	20,335.00 \$	0.00 \$	20,335.00
			PROJECT TOTAL	CURRENT AMT \$	1,101,936.53 \$	2,177.85 \$	1,070,535.13