

ESTIMATE SUMMARY

03:22:55

CONTID: C14244

ESTIMATE NO: 0009 PROG

SPEC YR: 2002

PCN: 14244-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 367.5 DAYS

TIME ALLOW:

360 CALENDAR DAYS

US 36 Wadsworth to Federal

PERCENT TIME: 102.08

ORIG TIME ALLOW:

360 CALENDAR DAYS

PROJECT NO:

STA 0361-072

US 36 Wadsworth to Federal

NAME OF ROAD:

US 36

PROJECT COUNTIES:

ADAMS, REGION 6

JEFFERSON, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

PAY PERIOD ENDING

10/01/2004

DATE TIME STARTED 07/07/2003

7321 EAST 88TH AVENUE

DATE LET

05/22/2003

DATE WORK BEGAN 07/07/2003

DATE AWARDED

06/04/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/16/2003

DATE ACCEPTED

Henderson

CO 80640

303-289-8555

DATE NOTICE TO PROCEED

07/07/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,854,963.91 PARTICIPATING	\$ 2,714,155.15	\$ 21,409.98
AWARD PROJECT AMT:	\$ 3,148,630.10 NON-PARTICIPATING	4,020.00	0.00
PERCENT COMPLETE:	70.51% TOTAL EARNINGS	2,718,175.15	21,409.98
FUNDS AVAILABLE:	\$ 1,136,788.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,718,175.15	21,409.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,998.71	-185.63
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,712,176.44	21,224.35
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,712,176.44	21,224.35
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 21,224.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14244
 PCN: 14244-BID
 PROJECT: STA 0361-072

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 10/13/2004

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00090	*REMOVAL OF DELINEATOR	50.000	13.000		
			EACH	0.000	0.00	
			10.00000	13.000		130.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	533.000	436.300		
			SY	0.000	0.00	
			8.00000	436.300		3,490.40
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	374,231.000	337,329.100		
			SY	0.000	0.00	
			0.70000	337,329.100		236,130.37
0020	202-00750	*REMOVAL OF LUMINAIRE	18.000	10.000		
			EACH	8.000	4,560.00	
			570.00000	18.000		10,260.00
0025	202-00810	*REMOVAL OF GROUND SIGN	27.000	11.000		
			EACH	0.000	0.00	
			50.00000	11.000		550.00
0030	202-00821	*REMOVAL OF SIGN PANEL	33.000	33.000		
			EACH	0.000	0.00	
			55.00000	33.000		1,815.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	637.500	637.500		
			LF	0.000	0.00	
			4.00000	637.500		2,550.00
0040	202-01140	REMOVAL OF GUARDRAIL TYPE 4	100.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0045	202-01300	*REMOVAL OF END ANCHORAGE	5.000	2.000		
			EACH	0.000	0.00	
			110.00000	2.000		220.00
0050	203-00100	*MUCK EXCAVATION	444.000	169.700		
			CY	0.000	0.00	
			15.00000	169.700		2,545.50
0055	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	203-01510	BACKHOE	40.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0065	203-01597	POTHOLING	20.000	2.000		
			HOUR	0.000	0.00	
			180.00000	2.000		360.00
0070	208-00011	*EROSION BALES (WEED FREE)	50.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0075	208-00020	*SILT FENCE	500.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0080	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0085	208-00050	STORM DRAIN INLET PROTECTION	8.000	4.000		
			EACH	0.000	0.00	
			360.00000	4.000		1,440.00
0090	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			2,960.00000	1.000		2,960.00
0095	210-01140	RESET GUARDRAIL TYPE 4	150.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0100	210-04010	ADJUST MANHOLE	2.000	1.000		
			EACH	0.000	0.00	
			420.00000	1.000		420.00
0105	210-04050	ADJUST VALVE BOX	8.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0110	210-04200	*ADJUST GUARDRAIL	2,556.500	2,556.500		
			LF	0.000	0.00	
			2.40000	2,556.500		6,135.60

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CAT NO0200 ROADWAY BID ITEMS						
0115	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,575.240	1,438.900		
			CY	136.340	3,817.52	
			28.00000	1,575.240		44,106.72
0120	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	239.550	212.310		
			TON	27.240	2,587.80	
			95.00000	239.550		22,757.25
0125	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	326.000	239.430		
			TON	0.000	0.00	
			45.00000	239.430		10,774.35
0130	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	52,078.000	44,132.270		
			TON	33.320	1,266.16	
			38.00000	44,165.590		1,678,292.42
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	37,583.000	14,344.000		
			GAL	0.000	0.00	
			0.30000	14,344.000		4,303.20
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	4,802.500	4,802.500		
			LF	0.000	0.00	
			12.50000	4,802.500		60,031.25
0145	606-01340	*END ANCHORAGE TYPE 3D	6.000	6.000		
			EACH	0.000	0.00	
			420.00000	6.000		2,520.00
0150	606-01370	*TRANSITION TYPE 3G	3.000	0.000		
			EACH	0.000	0.00	
			820.00000	0.000		0.00
0155	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	7.000	5.000		
			EACH	0.000	0.00	
			1,250.00000	5.000		6,250.00
0160	607-11580	*FENCE (TEMPORARY)	500.000	0.000		
			LF	0.000	0.00	
			2.60000	0.000		0.00
0165	612-00001	*DELINEATOR (TYPE I)	50.000	45.000		
			EACH	0.000	0.00	
			16.00000	45.000		720.00

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CAT NO0200 ROADWAY BID ITEMS						
0170	612-00002	*DELINEATOR (TYPE II)	50.000 EACH	33.000 0.000	0.00	
			17.00000	33.000		561.00
0175	612-00022	*DELINEATOR (TYPE II) (BARRIER)	250.000 EACH	27.000 0.000	0.00	
			16.00000	27.000		432.00
0180	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	30.000 EACH	24.000 0.000	0.00	
			1,950.00000	24.000		46,800.00
0185	614-00011	*SIGN PANEL (CLASS I)	44.000 SF	41.000 0.000	0.00	
			18.00000	41.000		738.00
0190	614-00012	*SIGN PANEL (CLASS II)	317.000 SF	291.500 0.000	0.00	
			22.00000	291.500		6,413.00
0195	614-00013	*SIGN PANEL (CLASS III)	90.000 SF	90.000 0.000	0.00	
			26.00000	90.000		2,340.00
0200	614-00200	*STEEL SIGN POST (U-2)	120.000 LF	120.000 0.000	0.00	
			8.00000	120.000		960.00
0205	614-00357	*STEEL SIGN POST (S 3X5.7)	8.000 LF	0.000 0.000	0.00	
			31.00000	0.000		0.00
0210	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	151.000 LF	77.000 0.000	0.00	
			27.00000	77.000		2,079.00
0215	614-72875	*LOOP DETECTOR WIRE	4,876.000 LF	4,021.000 596.000	1,788.00	
			3.00000	4,617.000		13,851.00
0220	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	4.000 EACH	4.000 0.000	0.00	
			1,700.00000	4.000		6,800.00

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CAT NO0200 ROADWAY BID ITEMS						
0225	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			70,000.00000	1.000		70,000.00
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	750.00	
			3,000.00000	1.000		3,000.00
0235	627-00002	*THERMOPLASTIC PAVEMENT MARKING	50,871.000	21,158.000		
			SF	663.000	994.50	
			1.50000	21,821.000		32,731.50
0236	627-00004	EPOXY PVMT MKG EPOXY REPLACED THERMOPLASTIC PAVEMENT MARKINGS	55,607.000	55,607.000		
			SF	0.000	0.00	
			0.75000	55,607.000		41,705.25
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,400.000	1,426.700		
			GAL	-34.000	-1,190.00	
			35.00000	1,392.700		48,744.50
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	10,210.000	6,136.600		
			SF	270.000	2,160.00	
			8.00000	6,406.600		51,252.80
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	659.300	611.300		
			SF	48.000	528.00	
			11.00000	659.300		7,252.30
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	1,890.000	1,296.000		
			SF	-264.000	-2,112.00	
			8.00000	1,032.000		8,256.00
0260	630-00000	FLAGGING	2,000.000	1,191.500		
			HOUR	0.000	0.00	
			19.00000	1,191.500		22,638.50
0265	630-00003	UNIFORMED TRAFFIC CONTROL	720.500	720.500		
			HOUR	0.000	0.00	
			55.00000	720.500		39,627.50
0270	630-00004	TRAFFIC CONTROL VEHICLE	2.000	0.900		
			EACH	0.900	5,220.00	
			5,800.00000	1.800		10,440.00

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CAT NO0200 ROADWAY BID ITEMS						
0275	630-00007	TRAFFIC CONTROL INSPECTION	120.000	120.000		
			DAY	0.000	0.00	
			100.00000	120.000		12,000.00
0280	630-00012	TRAFFIC CONTROL MANAGEMENT	184.000	101.000		
			DAY	0.000	0.00	
			400.00000	101.000		40,400.00
0285	630-80001	FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			1,100.00000	3.600		3,960.00
0290	630-80337	BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000	5.400		
			EACH	0.000	0.00	
			450.00000	5.400		2,430.00
0295	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	14.400		
			EACH	0.000	0.00	
			70.00000	14.400		1,008.00
0300	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	80.000	72.000		
			EACH	0.000	0.00	
			80.00000	72.000		5,760.00
0305	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			120.00000	7.200		864.00
0310	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	368.000	295.200		
			SF	0.000	0.00	
			20.00000	295.200		5,904.00
0315	630-80355	PORTABLE MESSAGE SIGN PANEL	21.000	1.800		
			EACH	0.000	0.00	
			9,200.00000	1.800		16,560.00
0320	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			1,600.00000	3.600		5,760.00
0325	630-80360	DRUM CHANNELIZING DEVICE	100.000	21.600		
			EACH	0.000	0.00	
			75.00000	21.600		1,620.00

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CAT NO0200 ROADWAY BID ITEMS						
0330	630-80380	TRAFFIC CONE	563.000	506.700		
			EACH	0.000	0.00	
			14.00000	506.700		7,093.80
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	2.000		
			DAY	2.000	1,040.00	
			520.00000	4.000		2,080.00
0340	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			17,000.00000	0.900		15,300.00
0345	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	119,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOURLY	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A QUALITY INCENTIVE PAYMENT (SMOOTHNESS)	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	42.130	42.130		
			HOURLY	0.000	0.00	
			126.50000	42.130		5,329.45

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CAT NO0200 ROADWAY BID ITEMS							
0415	630-80359	PORT MESG PANEL	89.000	89.000			
			DAY	0.000	0.00		
			150.00000	89.000		13,350.00	
0420	518-03000	SAW AND SEAL BR JOINT	655.000	655.000			
			LF	0.000	0.00		
			12.50000	655.000		8,187.50	
0425	630-80370	CONC BARRIER (TEMP)	300.000	270.000			
			LF	0.000	0.00		
			20.00000	270.000		5,400.00	
0430	420-00130	GEOTEXTILE (SEPARATOR) (CL A)	436.300	436.300			
			SY	0.000	0.00		
			4.50000	436.300		1,963.35	
0440	900-00024	ADDED ITEM (TON) /	8,912.000	8,912.000			
			TON	0.000	0.00		
			1.00000	8,912.000		8,912.00	
0445	700-70110	F/A INSTALL INSTALL CONDUIT AND WIRING FOR TRAFFIC LOOPS	3.794	3.794			
			F A	0.000	0.00		
			1,427.64000	3.794		5,416.47	
0450	700-70210	F/A LIGHTS UNRETURNABLE LUMINAIRES PURCHASED BY CONTRACTOR	1.000	1.000			
			F A	0.000	0.00		
			2,872.17000	1.000		2,872.17	
			CAT 0200	CURRENT AMT \$	3,775,543.91 \$	21,409.98 \$	2,687,555.15
CAT NO0381 BRIDGE BID ITEMS							
0380	202-00504	REMOVAL OF EXPANSION DEVICE	198.000	16.200			
			LF	0.000	0.00		
			100.00000	16.200		1,620.00	
0385	518-01104	BRIDGE EXPANSION DEVICE (0-4 INCH) (INSTALL ONLY)	198.000	0.000			
			LF	0.000	0.00		
			90.00000	0.000		0.00	
0390	601-03041	CONCRETE CLASS D (BRIDGE) (SPECIAL)	19.000	3.000			
			CY	0.000	0.00		
			800.00000	3.000		2,400.00	
			CAT 0381	CURRENT AMT \$	52,820.00 \$	0.00 \$	4,020.00

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 15,000.00000	1.000 0.000 1.000	0.00	15,000.00
0400	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 10,000.00000	1.000 0.000 1.000	0.00	10,000.00
0405	620-00020	SANITARY FACILITY	1.000 EACH 1,600.00000	1.000 0.000 1.000	0.00	1,600.00
			CAT 0400	CURRENT AMT \$	26,600.00 \$	0.00 \$ 26,600.00
			PROJECT TOTAL	CURRENT AMT \$	3,854,963.91 \$	21,409.98 \$ 2,718,175.15