

ESTIMATE SUMMARY

CONTID: C14274

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 14274-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 109.0 DAYS

TIME ALLOW:

272 WORK DAYS

E/o Peterson-e/o Constitution

PERCENT TIME: 40.07

ORIG TIME ALLOW:

250 WORK DAYS

PROJECT NO:

NH 0243-067

E/O Peterson-E/O Constitution

NAME OF ROAD:

24

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

ROCKY MOUNTAIN MATERIALS & ASPHALT, INC.

1910 RAND AVE.

PAY PERIOD ENDING

09/25/2003

DATE TIME STARTED 04/21/2003

DATE LET

03/06/2003

DATE WORK BEGAN

DATE AWARDED

03/10/2003

DATE TIME STOPPED 09/01/2004

DATE CONTRACT EXECUTED

03/27/2003

DATE ACCEPTED 09/01/2004

COLORADO SPRINGS

CO 80905

719-473-3100

DATE NOTICE TO PROCEED

04/21/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,399,147.91 PARTICIPATING	\$ 1,647,970.71	\$ 245,343.55
AWARD PROJECT AMT:	\$ 3,978,971.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	37.46% TOTAL EARNINGS	1,647,970.71	245,343.55
FUNDS AVAILABLE:	\$ 2,751,177.20 STOCKPILED MATERIALS	41,904.43	-3,542.27
	GROSS EARNINGS	1,689,875.14	241,801.28
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-15,566.27	-1,423.03
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,674,308.87	240,378.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,674,308.87	240,378.25
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 240,378.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	2.000	1.000		
			EACH	1.000	500.00	
			500.00000	2.000		1,000.00
0010	202-00010	*REMOVAL OF TREE	11.000	11.000		
			EACH	0.000	0.00	
			200.00000	11.000		2,200.00
0015	202-00090	*REMOVAL OF DELINEATOR	86.000	41.000		
			EACH	0.000	0.00	
			8.60000	41.000		352.60
0020	202-00220	REMOVAL OF ASPHALT MAT	59,078.000	20,894.000		
			SY	17,843.000	17,843.00	
			1.00000	38,737.000		38,737.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,108.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	15,015.000	5,311.000		
			SF	0.000	0.00	
			1.35000	5,311.000		7,169.85
0035	202-00810	*REMOVAL OF GROUND SIGN	37.000	9.000		
			EACH	11.000	231.00	
			21.00000	20.000		420.00
0040	202-00825	*REMOVAL OF FLASHING BEACON	2.000	1.000		
			EACH	1.000	161.00	
			161.00000	2.000		322.00
0045	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.700		
			L S	0.000	0.00	
			4,301.00000	0.700		3,010.70
0050	202-01000	*REMOVAL OF FENCE	20,478.000	18,655.000		
			LF	0.000	0.00	
			0.28000	18,655.000		5,223.40
0055	202-01130	REMOVAL OF GUARDRAIL TYPE 3	402.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	202-01300	REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0065	202-04001	PLUG CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0070	202-07000	OBLITERATE OLD ROAD	1.000	0.230		
			L S	0.500	13,766.50	
			27,533.00000	0.730		20,099.09
0075	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	172,078.000	111,664.000		
			CY	57,020.000	96,934.00	
			1.70000	168,684.000		286,762.80
0080	203-00100	MUCK EXCAVATION	3,604.000	197.000		
			CY	0.000	0.00	
			10.00000	197.000		1,970.00
0085	203-01100	PROOF ROLLING	16.000	7.000		
			hour	1.500	150.00	
			100.00000	8.500		850.00
0090	203-01500	BLADING	62.000	0.000		
			hour	0.000	0.00	
			115.00000	0.000		0.00
0091	203-01510	BACKHOE (ADDED BY MCR 12)	31.000	0.000		
			hour	0.000	0.00	
			85.00000	0.000		0.00
0095	203-01550	DOZING	30.000	8.000		
			hour	0.000	0.00	
			135.00000	8.000		1,080.00
0100	203-01594	COMBINATION LOADER	18.000	0.000		
			hour	0.000	0.00	
			115.00000	0.000		0.00
0105	203-01597	POTHOLING	20.000	20.000		
			hour	0.000	0.00	
			150.00000	20.000		3,000.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0110	206-00000	STRUCTURE EXCAVATION	252.000	56.000		
			CY	54.000	540.00	
			10.00000	110.000		1,100.00
0115	207-00205	*TOPSOIL	10,128.000	4,051.000		
			CY	2,026.000	5,065.00	
			2.50000	6,077.000		15,192.50
0116	207-00405	TOPSOIL (SPEC)	3,333.000	0.000		
			CY	0.000	0.00	
			15.95000	0.000		0.00
0117	208-00001	SILT DIKE ADDED BY MCR 9	105.000	0.000		
			LF	0.000	0.00	
			11.71000	0.000		0.00
0118	208-00004	SILT BERM ADDED BY MCR 9	819.000	0.000		
			LF	0.000	0.00	
			7.37000	0.000		0.00
0119	208-00005	EROSION LOG	706.000	0.000		
			LF	0.000	0.00	
			5.35000	0.000		0.00
0120	208-00011	*EROSION BALES (WEED FREE)	269.000	221.000		
			EACH	107.000	1,391.00	
			13.00000	328.000		4,264.00
0121	208-00020	SILT FENCE	1,260.000	0.000		
			LF	0.000	0.00	
			2.01000	0.000		0.00
0125	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.200	200.00	
			1,000.00000	0.200		200.00
0130	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.100		
			L S	0.100	300.00	
			3,000.00000	0.200		600.00
0135	210-00810	*RESET GROUND SIGN	23.000	0.000		
			EACH	1.000	129.00	
			129.00000	1.000		129.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0140	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0142	210-00831	RES TRAF SIG HEAD ADDED BY MCR, CO #002	1.000	1.000		
			EACH	0.000	0.00	
			340.00000	1.000		340.00
0144	210-00882	RES DETECTOR ADDED BY MCR, CO #002	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0145	210-01011	RESET GATE	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0150	212-00006	*SEEDING (NATIVE)	54.760	12.200		
			ACRE	0.000	0.00	
			320.00000	12.200		3,904.00
0155	213-00002	*MULCHING (WEED FREE HAY)	44.720	13.960		
			ACRE	0.000	0.00	
			353.00000	13.960		4,927.88
0160	213-00061	*MULCH TACKIFIER	6,474.000	2,094.000		
			LB	0.000	0.00	
			1.40000	2,094.000		2,931.60
0165	216-00035	*SOIL RETENTION BLANKET (PLASTIC)	4,683.000	0.000		
			SY	0.000	0.00	
			4.95000	0.000		0.00
0170	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	41,495.000	5,186.000		
			SY	8,000.000	10,320.00	
			1.29000	13,186.000		17,009.94
0175	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	0.000	0.000		
			CY	0.000	0.00	
			14.80000	0.000		0.00
0176	304-09000	ABC (SPEC) ABC (CL 5)(SPEC) IN LIEU OF ABC (CL 6)(SPEC)	26,186.000	9,043.000		
			CY	2,000.000	29,600.00	
			14.80000	11,043.000		163,436.40

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0180	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0185	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	56,559.920	16,569.040		
			TON	0.000	0.00	
			33.70000	16,569.040		558,376.65
0190	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	23,005.500	5,447.500		
			GAL	0.000	0.00	
			1.35000	5,447.500		7,354.13
0191	420-00300	GEOTEXTILE (REINFORCEMENT) (ADDED BY MCR 12)	450.000	0.000		
			SY	0.000	0.00	
			2.76000	0.000		0.00
0195	503-00036	*DRILLED CAISSON (36 INCH)	111.000	37.000		
			LF	37.000	5,772.00	
			156.00000	74.000		11,544.00
0200	503-00048	*DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			194.00000	21.000		4,074.00
0205	503-00054	*DRILLED CAISSON (54 INCH)	21.000	21.000		
			LF	0.000	0.00	
			215.00000	21.000		4,515.00
0206	506-00209	RIPRAP (9 IN)	80.000	0.000		
			CY	0.000	0.00	
			37.80000	0.000		0.00
0207	506-00100	RIPRAP (GABIONS) (ADDED BY MCR 12)	9.000	0.000		
			CY	0.000	0.00	
			228.00000	0.000		0.00
0210	603-10180	18 INCH CORRUGATED STEEL PIPE	758.000	396.000		
			LF	342.000	12,996.00	
			38.00000	738.000		28,044.00
0210		MATERIAL ALLOWANCE 18 IN CSP		314.000		
			LF	-314.000	-2,525.67	
			8.04353	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0215	603-10240	24 INCH CORRUGATED STEEL PIPE	714.000	356.000		
			LF	93.000	3,859.50	
			41.50000	449.000		18,633.50
0215		MATERIAL ALLOWANCE 24 IN CSP		158.000		
			LF	-93.000	-1,016.60	
			10.93123	65.000		710.53
0220	603-30018	18 INCH STEEL END SECTION	8.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0220		MATERIAL ALLOWANCE 18 IN SES		4.000		
			EACH	0.000	0.00	
			73.50000	4.000		294.00
0225	603-30024	24 INCH STEEL END SECTION	9.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0225		MATERIAL ALLOWANCE 24 IN SES		5.000		
			EACH	0.000	0.00	
			106.94000	5.000		534.70
0230	603-33018	18 INCH PIPE SAFETY END TREATMENT	3.000	2.000		
			EACH	0.000	0.00	
			1,400.00000	2.000		2,800.00
0230		MATERIAL ALLOWANCE 18 IN PIPE SAFETY END TREAT		1.000		
			EACH	0.000	0.00	
			310.00000	1.000		310.00
0235	604-00305	*INLET TYPE C (5 FOOT)	8.000	4.250		
			EACH	2.550	7,395.00	
			2,900.00000	6.800		19,720.00
0240	604-00315	*INLET TYPE C (15 FOOT)	1.000	0.850		
			EACH	0.000	0.00	
			6,000.00000	0.850		5,100.00
0242	605-00060	6 IN PP UNDERDRAIN (ADDED BY MCR 12)	164.000	0.000		
			LF	0.000	0.00	
			4.78000	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 8
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0245	607-00005	*END POST	21.000	2.000		
			EACH	0.000	0.00	
			95.00000	2.000		190.00
0250	607-00010	*CORNER AND LINE BRACE POST	59.000	12.000		
			EACH	0.000	0.00	
			100.00000	12.000		1,200.00
0255	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	23,520.000	4,897.000		
			LF	0.000	0.00	
			1.02000	4,897.000		4,994.94
0260	607-52905	*END POST (CHAIN LINK)	2.000	2.000		
			EACH	0.000	0.00	
			377.00000	2.000		754.00
0265	607-53172	*FENCE CHAIN LINK (72 INCH)	430.000	430.000		
			LF	0.000	0.00	
			8.07000	430.000		3,470.10
0270	607-60290	*40 FOOT GATE DOUBLE (CHAIN LINK)	1.000	0.500		
			EACH	0.000	0.00	
			2,150.00000	0.500		1,075.00
0275	612-00001	*DELINEATOR (TYPE I)	186.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0280	612-00002	*DELINEATOR (TYPE II)	138.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0285	612-00003	*DELINEATOR (TYPE III)	27.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0290	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	6,792.000	3,705.000		
			LF	884.000	4,755.92	
			5.38000	4,589.000		24,688.82
0295	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	3,015.000	1,694.000		
			LF	712.000	4,592.40	
			6.45000	2,406.000		15,518.70

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 9
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0297	613-10000	WIRING ADDED MCR, CO#5	1.000	1.000		
			L S	0.000	0.00	
			4,117.65000	1.000		4,117.65
0298	613-16000	LUMINAIRE (SPEC) W/ ARMS ADDED MCR CO#5	2.000	2.000		
			EACH	0.000	0.00	
			588.24000	2.000		1,176.48
0300	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	8.000	0.000		
			EACH	0.000	0.00	
			377.00000	0.000		0.00
0305	613-80290	*STORAGE BATTERY SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			4,317.00000	0.000		0.00
0305		MATERIAL ALLOWANCE STORAGE BATTERY SYSTEM		1.000		
			EACH	0.000	0.00	
			3,650.00000	1.000		3,650.00
0310	614-00011	*SIGN PANEL (CLASS I)	314.900	104.500		
			SF	0.000	0.00	
			18.00000	104.500		1,881.00
0315	614-00012	*SIGN PANEL (CLASS II)	425.000	39.000		
			SF	0.000	0.00	
			22.00000	39.000		858.00
0320	614-00013	*SIGN PANEL (CLASS III)	441.700	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0325	614-00612	*STEEL SIGN POST (W 6X12)	28.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0330	614-00615	*STEEL SIGN POST (W 6X15)	30.000	0.000		
			LF	0.000	0.00	
			38.00000	0.000		0.00
0335	614-00818	*STEEL SIGN POST (W 8X18)	39.000	0.000		
			LF	0.000	0.00	
			43.00000	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 10
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0340	614-01502	*STEEL SIGN POST (2 INCH ROUND)	376.500	210.500		
			LF	0.000	0.00	
			10.00000	210.500		2,105.00
0345	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	801.000	94.500		
			LF	0.000	0.00	
			26.00000	94.500		2,457.00
0350	614-03001	*CONCRETE FOOTING (TYPE 1)	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0355	614-03002	*CONCRETE FOOTING (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0360	614-03003	*CONCRETE FOOTING (TYPE 3)	2.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0365	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	25.000	0.000		
			EACH	0.000	0.00	
			763.50000	0.000		0.00
0365		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12)		14.000		
			EACH	0.000	0.00	
			585.00000	14.000		8,190.00
0367	614-75336	INST TRAF SIG FACE (12-12-12) ADDED MCR CO#5	8.000	8.000		
			EACH	0.000	0.00	
			294.12000	8.000		2,352.96
0370	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			1,231.00000	0.000		0.00
0370		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12-12-12)		2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0372	614-75560	INST TRAF SIG FACE (12-12-12-12-12) ADDED MCR CO#5	1.000	1.000		
			EACH	0.000	0.00	
			411.76000	1.000		411.76

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 11
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0375	614-72855	*TRAFFIC SIGNAL CONTROLLER CABINET	2.000	0.000		
			EACH	0.000	0.00	
			11,248.00000	0.000		0.00
0375		MATERIAL ALLOWANCE TRAF SIG CTRL CAB		1.000		
			EACH	0.000	0.00	
			9,560.80000	1.000		9,560.80
0377	614-75848	INST TRAF SIG CTRLER + CAB ADDED MCR CO#5	1.000	1.000		
			EACH	0.000	0.00	
			1,764.71000	1.000		1,764.71
0380	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	6.000	0.000		
			EACH	0.000	0.00	
			4,516.00000	0.000		0.00
0380		MATERIAL ALLOWANCE INT DETECT SYS (CAMERA)		4.000		
			EACH	0.000	0.00	
			3,838.60000	4.000		15,354.40
0385	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	16.000	0.000		
			EACH	0.000	0.00	
			946.00000	0.000		0.00
0386	614-72890	SPAN WIRE CABLE ADDED MCR CO#5	1,260.000	1,260.000		
			LF	0.000	0.00	
			8.23500	1,260.000		10,376.10
0387	614-72894	INST INTERSECTION DETECT SYS (CAMERA) ADDED MCR CO#5	2.000	2.000		
			EACH	0.000	0.00	
			882.35000	2.000		1,764.70
0390	614-80387	*RUMBLE STRIP (GRINDING)	20,286.000	0.000		
			LF	0.000	0.00	
			0.40000	0.000		0.00
0395	614-81000	*TRAFFIC SIGNAL-LIGHT POLE STEEL	1.000	0.000		
			EACH	0.000	0.00	
			5,450.00000	0.000		0.00
0395		MATERIAL ALLOWANCE SIGNAL LIGHT POLE STEEL		0.000		
			EACH	0.000	0.00	
			4,469.00000	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 12
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0400	614-81130	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			8,927.00000	0.000		0.00
0400		MATERIAL ALLOWANCE TRAFFIC SIGNAL LIGHT POLE 30 FOOT MAST ARM		0.000		
			EACH	0.000	0.00	
			7,502.00000	0.000		0.00
0405	614-81145	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			11,816.00000	0.000		0.00
0405		MATERIAL ALLOWANCE TRAFFIC SIGNAL POLE 45 FOOT MAST ARM		0.000		
			EACH	0.000	0.00	
			10,043.60000	0.000		0.00
0410	614-81150	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			12,468.00000	0.000		0.00
0415	614-81155	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	2.000	0.000		
			EACH	0.000	0.00	
			14,089.00000	0.000		0.00
0420	614-81165	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			14,416.00000	0.000		0.00
0425	614-81175	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			16,406.00000	0.000		0.00
0430	614-86245	*CONTROLLER (TYPE 170E)	2.000	0.000		
			EACH	0.000	0.00	
			2,259.00000	0.000		0.00
0430		MATERIAL ALLOWANCE CTRLER (TY 170E)		1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00
0435	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	4,500.000	0.000		
			LF	0.000	0.00	
			2.48000	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 13
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0440	614-87020	*OPTICAL TRANSCEIVER	2.000	0.000		
			EACH	0.000	0.00	
			1,056.00000	0.000		0.00
0441	900-00007	ADDED ITEM (EACH)/ I/O OPTICAL TRANSCEIVER, ADDED MCR CO#5	1.000	1.000		
			EACH	0.000	0.00	
			1,411.76000	1.000		1,411.76
0443	900-00014	ADDED ITEM (LUMP SUM)/ ELEC SERVICE, ADDED MCR CO#5	1.000	1.000		
			L S	0.000	0.00	
			1,764.71000	1.000		1,764.71
0445	617-03000	DETOUR CULVERT PIPE	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0450	621-00450	DETOUR PAVEMENT	8,130.000	3,898.000		
			SY	0.000	0.00	
			17.00000	3,898.000		66,266.00
0455	625-00000	*CONSTRUCTION SURVEYING	1.000	0.461		
			L S	0.160	4,000.00	
			25,000.00000	0.621		15,525.00
0456	625-00001	CONST SURVEYING (HOUR) ADDED BY MCR	25.500	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0460	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			65,000.00000	0.600		39,000.00
0465	627-00001	*PAVEMENT MARKING PAINT	675.000	146.000		
			GAL	0.000	0.00	
			33.88000	146.000		4,946.48
0470	627-00005	*EPOXY PAVEMENT MARKING	288.000	0.000		
			GAL	0.000	0.00	
			59.14000	0.000		0.00
0475	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	654.500	0.000		
			SF	0.000	0.00	
			12.90000	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 14
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0480	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	804.000	96.000		
			SF	0.000	0.00	
			10.22000	96.000		981.12
0485	630-00000	*FLAGGING	2,179.200	757.500		
			HOURL	43.000	971.80	
			22.60000	800.500		18,091.30
0490	630-00007	*TRAFFIC CONTROL INSPECTION	258.000	53.000		
			DAY	19.000	2,451.00	
			129.00000	72.000		9,288.00
0495	630-00012	*TRAFFIC CONTROL MANAGEMENT	217.500	66.500		
			DAY	13.000	5,941.00	
			457.00000	79.500		36,331.50
0500	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	7.500	2.500		
			EACH	0.000	0.00	
			807.00000	2.500		2,017.50
0505	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	41.000	10.500		
			EACH	1.000	81.00	
			81.00000	11.500		931.50
0510	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	63.000	16.000		
			EACH	3.500	283.50	
			81.00000	19.500		1,579.50
0515	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	5.000		
			EACH	0.000	0.00	
			81.00000	5.000		405.00
0520	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	268.750	43.750		
			SF	0.000	0.00	
			13.45000	43.750		588.44
0525	630-80348	*CONSTRUCTION INFORMATION SIGN	0.000	0.000		
			EACH	0.000	0.00	
			161.00000	0.000		0.00
0526	630-80350	VERT PANEL	30.000	0.000		
			EACH	0.000	0.00	
			57.50000	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 15
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0530	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	0.000	0.00	
			4,839.00000	2.000		9,678.00
0535	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.000	0.00	
			538.00000	0.000		0.00
0540	630-80360	*DRUM CHANNELIZING DEVICE	300.000	55.000		
			EACH	0.000	0.00	
			27.00000	55.000		1,485.00
0545	630-80370	CONCRETE BARRIER (TEMPORARY)	2,030.000	1,015.000		
			LF	0.000	0.00	
			18.00000	1,015.000		18,270.00
0550	630-80380	*TRAFFIC CONE	300.000	60.000		
			EACH	0.000	0.00	
			10.75000	60.000		645.00
0555	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	4.000	2.000		
			EACH	0.000	0.00	
			5,380.00000	2.000		10,760.00
0560	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0565	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0570	700-70021	F/A ON-THE-JOB TRAINEE	1,058.750	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0575	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0580	700-70025	F/A QUALITY INCENTIVE PAYMENT	107,924.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 16
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0585	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0590	700-70033	F/A SURVEYING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0595	700-70034	F/A ELECTRICAL SERVICE	29,935.350	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	700-70081	F/A PROVIDE TELEPHONE DROP CONNECTION FOR ATR	15,113.930	0.000		
			F A	15,113.930	15,113.93	
			1.00000	15,113.930		15,113.93
0605	700-70110	F/A INSTALL STATE FURNISHED ATR	8,348.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0610	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0631	700-70220	F/A PHONE SERV AND ISDN LINE	3,819.350	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0635	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCKS	0.000	-360.000		
			DOL	0.000	0.00	
			1.00000	-360.000		-360.00
0640	900-00014	ADDED ITEM (LUMP SUM)/ EXTRA WORK FOR DRAINAGE	1.000	0.000		
			L S	0.000	0.00	
			4,938.80000	0.000		0.00
0645	900-00010	ADDED ITEM (HOUR)/ TICKET TAKER STRAIGHT TIME	253.720	0.000		
			HOOR	0.000	0.00	
			26.67000	0.000		0.00

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 17
 ESTIMATE RUN 09/30/2003
 11:23:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0646	900-00010	ADDED ITEM (HOUR)/ TICKET TAKER OVERTIME	27.280	0.000		
			HOURLY	0.000	0.00	
			34.71000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,339,383.91	\$ 241,801.28 \$ 1,631,475.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0615	620-00002	FIELD OFFICE (CLASS 2)	1.044	1.000		
			EACH	0.000	0.00	
			31,000.00000	1.000		31,000.00
0620	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0625	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,200.00000	2.000		2,400.00
0630	700-70222	F/A CELLULAR PHONE SERVICE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 59,764.00	\$ 0.00 \$ 58,400.00
PROJECT TOTAL			CURRENT AMT	\$ 4,399,147.91	\$ 241,801.28	\$ 1,689,875.13