

ESTIMATE SUMMARY

10:47:42

CONTID: C14274

ESTIMATE NO: 0012 PROG

SPEC YR: 2002

PCN: 14274-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 165.5 DAYS

TIME ALLOW:

272 WORK DAYS

E/o Peterson-e/o Constitution

PERCENT TIME: 60.85

ORIG TIME ALLOW:

250 WORK DAYS

PROJECT NO:

NH 0243-067

E/O Peterson-E/O Constitution

NAME OF ROAD:

24

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

ROCKY MOUNTAIN MATERIALS & ASPHALT, INC.

1910 RAND AVE.

PAY PERIOD ENDING

03/25/2004

DATE TIME STARTED 04/21/2003

DATE LET

03/06/2003

DATE WORK BEGAN

DATE AWARDED

03/10/2003

DATE TIME STOPPED 09/01/2004

DATE CONTRACT EXECUTED

03/27/2003

DATE ACCEPTED 09/01/2004

COLORADO SPRINGS

CO 80905

719-473-3100

DATE NOTICE TO PROCEED

04/21/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,399,147.91 PARTICIPATING	\$ 3,008,829.95	\$ 7,046.96
AWARD PROJECT AMT:	\$ 3,978,971.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	68.40% TOTAL EARNINGS	3,008,829.95	7,046.96
FUNDS AVAILABLE:	\$ 1,390,317.96 STOCKPILED MATERIALS	20,088.60	0.00
	GROSS EARNINGS	3,028,918.55	7,046.96
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-31,147.89	29.55
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,997,770.66	7,076.51
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,997,770.66	7,076.51
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 7,076.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0010	202-00010	*REMOVAL OF TREE	11.000	11.000		
			EACH	0.000	0.00	
			200.00000	11.000		2,200.00
0015	202-00090	*REMOVAL OF DELINEATOR	86.000	86.000		
			EACH	0.000	0.00	
			8.60000	86.000		739.60
0020	202-00220	REMOVAL OF ASPHALT MAT	59,078.000	57,939.000		
			SY	0.000	0.00	
			1.00000	57,939.000		57,939.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,108.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	15,015.000	10,532.000		
			SF	0.000	0.00	
			1.35000	10,532.000		14,218.20
0035	202-00810	*REMOVAL OF GROUND SIGN	37.000	34.000		
			EACH	0.000	0.00	
			21.00000	34.000		714.00
0040	202-00825	*REMOVAL OF FLASHING BEACON	2.000	2.000		
			EACH	0.000	0.00	
			161.00000	2.000		322.00
0045	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			4,301.00000	1.000		4,301.00
0050	202-01000	*REMOVAL OF FENCE	20,478.000	19,247.000		
			LF	0.000	0.00	
			0.28000	19,247.000		5,389.16
0055	202-01130	REMOVAL OF GUARDRAIL TYPE 3	402.000	402.000		
			LF	0.000	0.00	
			3.00000	402.000		1,206.00

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CAT NO0200 ROADWAY						
0060	202-01300	REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0065	202-04001	PLUG CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0070	202-07000	OBLITERATE OLD ROAD	1.000	1.000		
			L S	0.000	0.00	
			27,533.00000	1.000		27,533.00
0075	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	172,078.000	168,684.000		
			CY	0.000	0.00	
			1.70000	168,684.000		286,762.80
0080	203-00100	MUCK EXCAVATION	3,604.000	866.000		
			CY	0.000	0.00	
			10.00000	866.000		8,660.00
0085	203-01100	PROOF ROLLING	16.000	12.500		
			hour	0.000	0.00	
			100.00000	12.500		1,250.00
0090	203-01500	BLADING	62.000	29.000		
			hour	0.000	0.00	
			115.00000	29.000		3,335.00
0091	203-01510	BACKHOE (ADDED BY MCR 12)	31.000	0.000		
			hour	0.000	0.00	
			85.00000	0.000		0.00
0095	203-01550	DOZING	30.000	14.000		
			hour	0.000	0.00	
			135.00000	14.000		1,890.00
0100	203-01594	COMBINATION LOADER	18.000	0.000		
			hour	0.000	0.00	
			115.00000	0.000		0.00
0105	203-01597	POTHOLING	20.000	20.000		
			hour	0.000	0.00	
			150.00000	20.000		3,000.00

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CAT NO0200 ROADWAY						
0110	206-00000	STRUCTURE EXCAVATION	252.000	229.000		
			CY	23.000	230.00	
			10.00000	252.000		2,520.00
0115	207-00205	*TOPSOIL	10,128.000	8,103.000		
			CY	0.000	0.00	
			2.50000	8,103.000		20,257.50
0116	207-00405	TOPSOIL (SPEC)	3,333.000	0.000		
			CY	0.000	0.00	
			15.95000	0.000		0.00
0117	208-00001	SILT DIKE ADDED BY MCR 9	105.000	105.000		
			LF	0.000	0.00	
			11.71000	105.000		1,229.55
0118	208-00004	SILT BERM ADDED BY MCR 9	819.000	279.000		
			LF	0.000	0.00	
			7.37000	279.000		2,056.23
0119	208-00005	EROSION LOG	706.000	515.000		
			LF	0.000	0.00	
			5.35000	515.000		2,755.25
0120	208-00011	*EROSION BALES (WEED FREE)	269.000	260.000		
			EACH	0.000	0.00	
			13.00000	260.000		3,380.00
0121	208-00020	SILT FENCE	1,260.000	0.000		
			LF	0.000	0.00	
			2.01000	0.000		0.00
0125	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.500		
			L S	0.000	0.00	
			1,000.00000	0.500		500.00
0130	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.000	0.00	
			3,000.00000	0.500		1,500.00
0135	210-00810	*RESET GROUND SIGN	23.000	7.000		
			EACH	0.000	0.00	
			129.00000	7.000		903.00

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CAT NO0200 ROADWAY						
0140	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0142	210-00831	RES TRAF SIG HEAD ADDED BY MCR, CO #002	1.000	1.000		
			EACH	0.000	0.00	
			340.00000	1.000		340.00
0144	210-00882	RES DETECTOR ADDED BY MCR, CO #002	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0145	210-01011	RESET GATE	4.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0150	212-00006	*SEEDING (NATIVE)	54.760	29.160		
			ACRE	0.000	0.00	
			320.00000	29.160		9,331.20
0155	213-00002	*MULCHING (WEED FREE HAY)	44.720	31.520		
			ACRE	0.000	0.00	
			353.00000	31.520		11,126.56
0160	213-00061	*MULCH TACKIFIER	6,474.000	4,728.000		
			LB	0.000	0.00	
			1.40000	4,728.000		6,619.20
0165	216-00035	*SOIL RETENTION BLANKET (PLASTIC)	4,683.000	880.000		
			SY	0.000	0.00	
			4.95000	880.000		4,356.00
0170	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	41,495.000	22,096.000		
			SY	0.000	0.00	
			1.29000	22,096.000		28,503.84
0175	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	0.000	0.000		
			CY	0.000	0.00	
			14.80000	0.000		0.00
0176	304-09000	ABC (SPEC) ABC (CL 5)(SPEC) IN LIEU OF ABC (CL 6)(SPEC)	26,186.000	19,724.000		
			CY	0.000	0.00	
			14.80000	19,724.000		291,915.20

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CAT NO0200 ROADWAY						
0180	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0185	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	56,559.920	37,816.130		
			TON	0.000	0.00	
			33.70000	37,816.130		1,274,403.58
0190	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	23,005.500	13,875.500		
			GAL	0.000	0.00	
			1.35000	13,875.500		18,731.93
0191	420-00300	GEOTEXTILE (REINFORCEMENT) (ADDED BY MCR 12)	450.000	0.000		
			SY	0.000	0.00	
			2.76000	0.000		0.00
0195	503-00036	*DRILLED CAISSON (36 INCH)	111.000	74.000		
			LF	0.000	0.00	
			156.00000	74.000		11,544.00
0200	503-00048	*DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			194.00000	21.000		4,074.00
0205	503-00054	*DRILLED CAISSON (54 INCH)	21.000	21.000		
			LF	0.000	0.00	
			215.00000	21.000		4,515.00
0206	506-00209	RIPRAP (9 IN)	80.000	0.000		
			CY	0.000	0.00	
			37.80000	0.000		0.00
0207	506-00100	RIPRAP (GABIONS) (ADDED BY MCR 12)	9.000	0.000		
			CY	0.000	0.00	
			228.00000	0.000		0.00
0210	603-10180	18 INCH CORRUGATED STEEL PIPE	758.000	738.000		
			LF	0.000	0.00	
			38.00000	738.000		28,044.00
0210		MATERIAL ALLOWANCE 18 IN CSP		0.000		
			LF	0.000	0.00	
			8.04353	0.000		0.00

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CAT NO0200 ROADWAY						
0215	603-10240	24 INCH CORRUGATED STEEL PIPE	714.000	714.000		
			LF	0.000	0.00	
			41.50000	714.000		29,631.00
0215		MATERIAL ALLOWANCE 24 IN CSP		0.000		
			LF	0.000	0.00	
			10.93123	0.000		0.00
0220	603-30018	18 INCH STEEL END SECTION	8.000	12.000		
			EACH	-4.000	-1,400.00	
			350.00000	8.000		2,800.00
0220		MATERIAL ALLOWANCE 18 IN SES		0.000		
			EACH	0.000	0.00	
			73.50000	0.000		0.00
0225	603-30024	24 INCH STEEL END SECTION	9.000	11.000		
			EACH	-2.000	-800.00	
			400.00000	9.000		3,600.00
0225		MATERIAL ALLOWANCE 24 IN SES		0.000		
			EACH	0.000	0.00	
			106.94000	0.000		0.00
0230	603-33018	18 INCH PIPE SAFETY END TREATMENT	3.000	3.000		
			EACH	0.000	0.00	
			1,400.00000	3.000		4,200.00
0230		MATERIAL ALLOWANCE 18 IN PIPE SAFETY END TREAT		0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0235	604-00305	*INLET TYPE C (5 FOOT)	8.000	7.850		
			EACH	0.000	0.00	
			2,900.00000	7.850		22,765.00
0240	604-00315	*INLET TYPE C (15 FOOT)	1.000	0.850		
			EACH	0.000	0.00	
			6,000.00000	0.850		5,100.00
0242	605-00060	6 IN PP UNDERDRAIN (ADDED BY MCR 12)	164.000	0.000		
			LF	0.000	0.00	
			4.78000	0.000		0.00

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CAT NO0200 ROADWAY						
0245	607-00005	*END POST	21.000	14.000		
			EACH	0.000	0.00	
			95.00000	14.000		1,330.00
0250	607-00010	*CORNER AND LINE BRACE POST	59.000	43.000		
			EACH	0.000	0.00	
			100.00000	43.000		4,300.00
0255	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	23,520.000	18,682.000		
			LF	0.000	0.00	
			1.02000	18,682.000		19,055.64
0260	607-52905	*END POST (CHAIN LINK)	2.000	2.000		
			EACH	0.000	0.00	
			377.00000	2.000		754.00
0265	607-53172	*FENCE CHAIN LINK (72 INCH)	430.000	430.000		
			LF	0.000	0.00	
			8.07000	430.000		3,470.10
0270	607-60290	*40 FOOT GATE DOUBLE (CHAIN LINK)	1.000	1.000		
			EACH	0.000	0.00	
			2,150.00000	1.000		2,150.00
0275	612-00001	*DELINEATOR (TYPE I)	186.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0280	612-00002	*DELINEATOR (TYPE II)	138.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0285	612-00003	*DELINEATOR (TYPE III)	27.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0290	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	6,792.000	4,589.000		
			LF	0.000	0.00	
			5.38000	4,589.000		24,688.82
0295	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	3,015.000	2,406.000		
			LF	0.000	0.00	
			6.45000	2,406.000		15,518.70

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CAT NO0200 ROADWAY						
0297	613-10000	WIRING ADDED MCR, CO#5	1.000	1.000		
			L S	0.000	0.00	
			4,117.65000	1.000		4,117.65
0298	613-16000	LUMINAIRE (SPEC) W/ ARMS ADDED MCR CO#5	2.000	2.000		
			EACH	0.000	0.00	
			588.24000	2.000		1,176.48
0300	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	8.000	4.000		
			EACH	0.000	0.00	
			377.00000	4.000		1,508.00
0305	613-80290	*STORAGE BATTERY SYSTEM	1.000	0.500		
			L S	0.000	0.00	
			4,317.00000	0.500		2,158.50
0305		MATERIAL ALLOWANCE STORAGE BATTERY SYSTEM		0.500		
			EACH	0.000	0.00	
			3,650.00000	0.500		1,825.00
0310	614-00011	*SIGN PANEL (CLASS I)	314.900	270.300		
			SF	0.000	0.00	
			18.00000	270.300		4,865.40
0315	614-00012	*SIGN PANEL (CLASS II)	425.000	78.000		
			SF	0.000	0.00	
			22.00000	78.000		1,716.00
0320	614-00013	*SIGN PANEL (CLASS III)	441.700	79.700		
			SF	0.000	0.00	
			24.00000	79.700		1,912.80
0325	614-00612	*STEEL SIGN POST (W 6X12)	28.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0330	614-00615	*STEEL SIGN POST (W 6X15)	30.000	0.000		
			LF	0.000	0.00	
			38.00000	0.000		0.00
0335	614-00818	*STEEL SIGN POST (W 8X18)	39.000	0.000		
			LF	0.000	0.00	
			43.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0340	614-01502	*STEEL SIGN POST (2 INCH ROUND)	376.500	355.500		
			LF	0.000	0.00	
			10.00000	355.500		3,555.00
0345	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	801.000	307.000		
			LF	0.000	0.00	
			26.00000	307.000		7,982.00
0350	614-03001	*CONCRETE FOOTING (TYPE 1)	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0355	614-03002	*CONCRETE FOOTING (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0360	614-03003	*CONCRETE FOOTING (TYPE 3)	2.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0365	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	25.000	14.000		
			EACH	0.000	0.00	
			763.50000	14.000		10,689.00
0365		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12)		0.000		
			EACH	0.000	0.00	
			585.00000	0.000		0.00
0367	614-75336	INST TRAF SIG FACE (12-12-12) ADDED MCR CO#5	8.000	8.000		
			EACH	0.000	0.00	
			294.12000	8.000		2,352.96
0370	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			1,231.00000	2.000		2,462.00
0370		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12-12-12)		0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0372	614-75560	INST TRAF SIG FACE (12-12-12-12-12) ADDED MCR CO#5	1.000	1.000		
			EACH	0.000	0.00	
			411.76000	1.000		411.76

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CAT NO0200 ROADWAY						
0375	614-72855	*TRAFFIC SIGNAL CONTROLLER CABINET	2.000	1.000		
			EACH	0.000	0.00	
			11,248.00000	1.000		11,248.00
0375		MATERIAL ALLOWANCE TRAF SIG CTRL CAB		0.000		
			EACH	0.000	0.00	
			9,560.80000	0.000		0.00
0377	614-75848	INST TRAF SIG CTRLER + CAB ADDED MCR CO#5	1.000	1.000		
			EACH	0.000	0.00	
			1,764.71000	1.000		1,764.71
0380	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	6.000	4.000		
			EACH	0.000	0.00	
			4,516.00000	4.000		18,064.00
0380		MATERIAL ALLOWANCE INT DETECT SYS (CAMERA)		0.000		
			EACH	0.000	0.00	
			3,838.60000	0.000		0.00
0385	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	16.000	8.000		
			EACH	0.000	0.00	
			946.00000	8.000		7,568.00
0386	614-72890	SPAN WIRE CABLE ADDED MCR CO#5	1,260.000	1,260.000		
			LF	0.000	0.00	
			8.23500	1,260.000		10,376.10
0387	614-72894	INST INTERSECTION DETECT SYS (CAMERA) ADDED MCR CO#5	2.000	2.000		
			EACH	0.000	0.00	
			882.35000	2.000		1,764.70
0390	614-80387	*RUMBLE STRIP (GRINDING)	20,286.000	0.000		
			LF	0.000	0.00	
			0.40000	0.000		0.00
0395	614-81000	*TRAFFIC SIGNAL-LIGHT POLE STEEL	1.000	0.000		
			EACH	0.000	0.00	
			5,450.00000	0.000		0.00
0395		MATERIAL ALLOWANCE SIGNAL LIGHT POLE STEEL		1.000		
			EACH	0.000	0.00	
			4,469.00000	1.000		4,469.00

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CAT NO0200 ROADWAY						
0400	614-81130	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000	0.500		
		EACH		0.000	0.00	
			8,927.00000	0.500		4,463.50
0400		MATERIAL ALLOWANCE TRAFFIC SIGNAL LIGHT POLE 30 FOOT MAST ARM		0.500		
		EACH		0.000	0.00	
			7,502.00000	0.500		3,751.00
0405	614-81145	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	1.000	0.000		
		EACH		0.000	0.00	
			11,816.00000	0.000		0.00
0405		MATERIAL ALLOWANCE TRAFFIC SIGNAL POLE 45 FOOT MAST ARM		1.000		
		EACH		0.000	0.00	
			10,043.60000	1.000		10,043.60
0410	614-81150	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	1.000		
		EACH		0.000	0.00	
			12,468.00000	1.000		12,468.00
0415	614-81155	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	2.000	2.000		
		EACH		0.000	0.00	
			14,089.00000	2.000		28,178.00
0420	614-81165	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000	1.000		
		EACH		0.000	0.00	
			14,416.00000	1.000		14,416.00
0425	614-81175	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	1.000	1.000		
		EACH		0.000	0.00	
			16,406.00000	1.000		16,406.00
0430	614-86245	*CONTROLLER (TYPE 170E)	2.000	1.000		
		EACH		0.000	0.00	
			2,259.00000	1.000		2,259.00
0430		MATERIAL ALLOWANCE CTRLER (TY 170E)		0.000		
		EACH		0.000	0.00	
			1,300.00000	0.000		0.00
0435	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	4,500.000	0.000		
		LF		0.000	0.00	
			2.48000	0.000		0.00

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CAT NO0200 ROADWAY						
0440	614-87020	*OPTICAL TRANSCEIVER	2.000	0.000		
			EACH	0.000	0.00	
			1,056.00000	0.000		0.00
0441	900-00007	ADDED ITEM (EACH)/ I/O OPTICAL TRANSCEIVER, ADDED MCR CO#5	1.000	1.000		
			EACH	0.000	0.00	
			1,411.76000	1.000		1,411.76
0443	900-00014	ADDED ITEM (LUMP SUM)/ ELEC SERVICE, ADDED MCR CO#5	1.000	1.000		
			L S	0.000	0.00	
			1,764.71000	1.000		1,764.71
0445	617-03000	DETOUR CULVERT PIPE	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0450	621-00450	DETOUR PAVEMENT	8,130.000	8,130.000		
			SY	0.000	0.00	
			17.00000	8,130.000		138,210.00
0455	625-00000	*CONSTRUCTION SURVEYING	1.000	0.880		
			L S	0.000	0.00	
			25,000.00000	0.880		22,000.00
0456	625-00001	CONST SURVEYING (HOUR) ADDED BY MCR	25.500	21.000		
			HOUR	0.000	0.00	
			100.00000	21.000		2,100.00
0460	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			65,000.00000	1.000		65,000.00
0465	627-00001	*PAVEMENT MARKING PAINT	675.000	426.000		
			GAL	117.000	3,963.96	
			33.88000	543.000		18,396.84
0470	627-00005	*EPOXY PAVEMENT MARKING	288.000	0.000		
			GAL	0.000	0.00	
			59.14000	0.000		0.00
0475	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	654.500	0.000		
			SF	0.000	0.00	
			12.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0480	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	804.000	96.000		
			SF	0.000	0.00	
			10.22000	96.000		981.12
0485	630-00000	*FLAGGING	2,179.200	1,501.900		
			HOUR	0.000	0.00	
			22.60000	1,501.900		33,942.94
0490	630-00007	*TRAFFIC CONTROL INSPECTION	258.000	177.000		
			DAY	25.000	3,225.00	
			129.00000	202.000		26,058.00
0495	630-00012	*TRAFFIC CONTROL MANAGEMENT	217.500	132.500		
			DAY	4.000	1,828.00	
			457.00000	136.500		62,380.50
0500	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	7.500	2.500		
			EACH	0.000	0.00	
			807.00000	2.500		2,017.50
0505	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	41.000	18.500		
			EACH	0.000	0.00	
			81.00000	18.500		1,498.50
0510	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	63.000	26.000		
			EACH	0.000	0.00	
			81.00000	26.000		2,106.00
0515	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	5.000		
			EACH	0.000	0.00	
			81.00000	5.000		405.00
0520	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	268.750	134.375		
			SF	0.000	0.00	
			13.45000	134.375		1,807.34
0525	630-80348	*CONSTRUCTION INFORMATION SIGN	0.000	0.000		
			EACH	0.000	0.00	
			161.00000	0.000		0.00
0526	630-80350	VERT PANEL	30.000	15.000		
			EACH	0.000	0.00	
			57.50000	15.000		862.50

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CAT NO0200 ROADWAY						
0530	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	0.000	0.00	
			4,839.00000	2.000		9,678.00
0535	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.500		
			EACH	0.000	0.00	
			538.00000	0.500		269.00
0540	630-80360	*DRUM CHANNELIZING DEVICE	300.000	150.000		
			EACH	0.000	0.00	
			27.00000	150.000		4,050.00
0545	630-80370	CONCRETE BARRIER (TEMPORARY)	2,030.000	1,015.000		
			LF	0.000	0.00	
			18.00000	1,015.000		18,270.00
0550	630-80380	*TRAFFIC CONE	300.000	60.000		
			EACH	0.000	0.00	
			10.75000	60.000		645.00
0555	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	4.000	2.000		
			EACH	0.000	0.00	
			5,380.00000	2.000		10,760.00
0560	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0565	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0570	700-70021	F/A ON-THE-JOB TRAINEE	1,058.750	797.750		
			HOURLY	0.000	0.00	
			1.00000	797.750		797.75
0575	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0580	700-70025	F/A QUALITY INCENTIVE PAYMENT	107,924.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0585	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0590	700-70033	F/A SURVEYING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0595	700-70034	F/A ELECTRICAL SERVICE	29,935.350	29,935.350		
			F A	0.000	0.00	
			1.00000	29,935.350		29,935.35
0600	700-70081	F/A PROVIDE TELEPHONE DROP CONNECTION FOR ATR	15,113.930	15,113.930		
			F A	0.000	0.00	
			1.00000	15,113.930		15,113.93
0605	700-70110	F/A INSTALL STATE FURNISHED ATR	8,348.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0610	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0631	700-70220	F/A PHONE SERV AND ISDN LINE	3,819.350	1,575.190		
			F A	0.000	0.00	
			1.00000	1,575.190		1,575.19
0635	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCKS	0.000	-400.000		
			DOL	0.000	0.00	
			1.00000	-400.000		-400.00
0640	900-00014	ADDED ITEM (LUMP SUM)/ EXTRA WORK FOR DRAINAGE	1.000	1.000		
			L S	0.000	0.00	
			4,938.80000	1.000		4,938.80
0645	900-00010	ADDED ITEM (HOUR)/ TICKET TAKER STRAIGHT TIME	253.720	121.250		
			HOOR	0.000	0.00	
			26.67000	121.250		3,233.74

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CAT NO0200 ROADWAY						
0646	900-00010	ADDED ITEM (HOUR)/ TICKET TAKER OVERTIME	27.280	11.750		
			HOURLY	0.000	0.00	
			34.71000	11.750		407.84
			CAT 0200	CURRENT AMT \$ 4,339,383.91 \$	7,046.96 \$	2,970,518.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0615	620-00002	FIELD OFFICE (CLASS 2)	1.044	1.000		
			EACH	0.000	0.00	
			31,000.00000	1.000		31,000.00
0620	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0625	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,200.00000	2.000		2,400.00
0630	700-70222	F/A CELLULAR PHONE SERVICE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$ 59,764.00 \$	0.00 \$	58,400.00
PROJECT TOTAL			CURRENT AMT \$ 4,399,147.91 \$		7,046.96 \$	3,028,918.53