

ESTIMATE SUMMARY

CONTID: C14274

ESTIMATE NO: 0015 PROG

SPEC YR: 2002

PCN: 14274-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 231.5 DAYS

TIME ALLOW:

250 WORK DAYS

E/o Peterson-e/o Constitution

PERCENT TIME: 92.60

ORIG TIME ALLOW:

250 WORK DAYS

PROJECT NO:

NH 0243-067

E/O Peterson-E/O Constitution

NAME OF ROAD:

24

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

ROCKY MOUNTAIN MATERIALS & ASPHALT, INC.

1910 RAND AVE.

PAY PERIOD ENDING

07/07/2004

DATE TIME STARTED 04/21/2003

DATE LET

03/06/2003

DATE WORK BEGAN

DATE AWARDED

03/10/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/27/2003

DATE ACCEPTED

COLORADO SPRINGS

CO 80906

719-473-3100

DATE NOTICE TO PROCEED

04/21/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,580,024.84 PARTICIPATING	\$ 4,095,659.06	\$ 372,865.20
AWARD PROJECT AMT:	\$ 3,978,971.81 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.42% TOTAL EARNINGS	4,095,659.06	372,865.20
FUNDS AVAILABLE:	\$ 484,365.78 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,095,659.06	372,865.20
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-42,973.81	-3,595.79
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,052,685.25	369,269.41
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,052,685.25	369,269.41
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 369,269.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14274
 PCN: 14274-BID
 PROJECT: NH 0243-067

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0015

ESTIMATE RUN 07/08/2004

11:54:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0010	202-00010	*REMOVAL OF TREE	11.000	11.000		
			EACH	0.000	0.00	
			200.00000	11.000		2,200.00
0015	202-00090	*REMOVAL OF DELINEATOR	86.000	86.000		
			EACH	0.000	0.00	
			8.60000	86.000		739.60
0020	202-00220	REMOVAL OF ASPHALT MAT	59,078.000	58,136.000		
			SY	942.000	942.00	
			1.00000	59,078.000		59,078.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,108.000	3,108.000		
			SY	0.000	0.00	
			5.00000	3,108.000		15,540.00
0030	202-00250	*REMOVAL OF PAVEMENT MARKING	18,200.000	10,532.000		
			SF	4,483.000	6,052.05	
			1.35000	15,015.000		20,270.25
0035	202-00810	*REMOVAL OF GROUND SIGN	34.000	34.000		
			EACH	0.000	0.00	
			21.00000	34.000		714.00
0040	202-00825	*REMOVAL OF FLASHING BEACON	2.000	2.000		
			EACH	0.000	0.00	
			161.00000	2.000		322.00
0045	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			4,301.00000	1.000		4,301.00
0050	202-01000	*REMOVAL OF FENCE	19,668.000	19,247.000		
			LF	0.000	0.00	
			0.28000	19,247.000		5,389.16
0055	202-01130	REMOVAL OF GUARDRAIL TYPE 3	402.000	402.000		
			LF	0.000	0.00	
			3.00000	402.000		1,206.00

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CAT NO0200 ROADWAY						
0060	202-01300	REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0065	202-04001	PLUG CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0070	202-07000	OBLITERATE OLD ROAD	1.000	1.000		
			L S	0.000	0.00	
			27,533.00000	1.000		27,533.00
0075	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	172,078.000	172,078.000		
			CY	0.000	0.00	
			1.70000	172,078.000		292,532.60
0080	203-00100	MUCK EXCAVATION	3,604.000	3,604.000		
			CY	0.000	0.00	
			10.00000	3,604.000		36,040.00
0085	203-01100	PROOF ROLLING	30.000	16.000		
			HOUR	0.000	0.00	
			100.00000	16.000		1,600.00
0090	203-01500	BLADING	30.000	29.000		
			HOUR	0.000	0.00	
			115.00000	29.000		3,335.00
0095	203-01550	DOZING	30.000	14.000		
			HOUR	0.000	0.00	
			135.00000	14.000		1,890.00
0100	203-01594	COMBINATION LOADER	50.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0105	203-01597	POTHOLING	30.000	20.000		
			HOUR	0.000	0.00	
			150.00000	20.000		3,000.00
0110	206-00000	STRUCTURE EXCAVATION	252.000	252.000		
			CY	0.000	0.00	
			10.00000	252.000		2,520.00

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CAT NO0200 ROADWAY						
0115	207-00205	*TOPSOIL	10,128.000	10,128.000		
			CY	0.000	0.00	
			2.50000	10,128.000		25,320.00
0117	208-00001	SILT DIKE ADDED BY MCR 9	105.000	105.000		
			LF	0.000	0.00	
			11.71000	105.000		1,229.55
0118	208-00004	SILT BERM ADDED BY MCR 9	426.000	279.000		
			LF	147.000	1,083.39	
			7.37000	426.000		3,139.62
0119	208-00005	EROSION LOG	555.000	515.000		
			LF	40.000	214.00	
			5.35000	555.000		2,969.25
0120	208-00011	*EROSION BALES (WEED FREE)	328.000	260.000		
			EACH	9.000	117.00	
			13.00000	269.000		3,497.00
0125	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.500		
			L S	0.500	500.00	
			1,000.00000	1.000		1,000.00
0130	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.500	1,500.00	
			3,000.00000	1.000		3,000.00
0135	210-00810	*RESET GROUND SIGN	19.000	17.000		
			EACH	2.000	258.00	
			129.00000	19.000		2,451.00
0140	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	1.000	38.00	
			38.00000	1.000		38.00
0142	210-00831	RES TRAF SIG HEAD ADDED BY MCR, CO #002	1.000	1.000		
			EACH	0.000	0.00	
			340.00000	1.000		340.00
0144	210-00882	RES DETECTOR ADDED BY MCR, CO #002	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0145	210-01011	RESET GATE	1.000 EACH 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
0150	212-00006	*SEEDING (NATIVE)	38.160 ACRE 320.00000	29.160 9.000 38.160	2,880.00	12,211.20
0155	213-00002	*MULCHING (WEED FREE HAY)	40.520 ACRE 353.00000	31.520 9.000 40.520	3,177.00	14,303.56
0160	213-00061	*MULCH TACKIFIER	6,078.000 LB 1.40000	4,728.000 1,350.000 6,078.000	1,890.00	8,509.20
0165	216-00035	*SOIL RETENTION BLANKET (PLASTIC)	5,704.000 SY 4.95000	880.000 812.000 1,692.000	4,019.40	8,375.40
0170	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	24,928.000 SY 1.29000	22,096.000 2,832.000 24,928.000	3,653.28	32,157.12
0175	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	0.000 CY 14.80000	0.000 0.000 0.000	0.00	0.00
0176	304-09000	ABC (SPEC) ABC (CL 5) (SPEC) IN LIEU OF ABC (CL 6) (SPEC)	26,210.000 CY 14.80000	22,779.000 3,407.000 26,186.000	50,423.60	387,552.80
0180	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	219.000 TON 95.00000	0.000 0.000 0.000	0.00	0.00
0185	403-33851	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	56,152.000 TON 33.70000	51,149.370 4,870.550 56,019.920	164,137.54	1,887,871.30
0190	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	32,584.000 GAL 1.35000	19,755.500 3,250.000 23,005.500	4,387.50	31,057.43

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CAT NO0200 ROADWAY						
0195	503-00036	*DRILLED CAISSON (36 INCH)	111.000	111.000		
			LF	0.000	0.00	
			156.00000	111.000		17,316.00
0200	503-00048	*DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			194.00000	21.000		4,074.00
0205	503-00054	*DRILLED CAISSON (54 INCH)	21.000	21.000		
			LF	0.000	0.00	
			215.00000	21.000		4,515.00
0210	603-10180	18 INCH CORRUGATED STEEL PIPE	738.000	738.000		
			LF	0.000	0.00	
			38.00000	738.000		28,044.00
0210		MATERIAL ALLOWANCE 18 IN CSP		0.000		
			LF	0.000	0.00	
			8.04353	0.000		0.00
0215	603-10240	24 INCH CORRUGATED STEEL PIPE	714.000	714.000		
			LF	0.000	0.00	
			41.50000	714.000		29,631.00
0215		MATERIAL ALLOWANCE 24 IN CSP		0.000		
			LF	0.000	0.00	
			10.93123	0.000		0.00
0220	603-30018	18 INCH STEEL END SECTION	12.000	8.000		
			EACH	0.000	0.00	
			350.00000	8.000		2,800.00
0220		MATERIAL ALLOWANCE 18 IN SES		0.000		
			EACH	0.000	0.00	
			73.50000	0.000		0.00
0225	603-30024	24 INCH STEEL END SECTION	11.000	9.000		
			EACH	0.000	0.00	
			400.00000	9.000		3,600.00
0225		MATERIAL ALLOWANCE 24 IN SES		0.000		
			EACH	0.000	0.00	
			106.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0230	603-33018	18 INCH PIPE SAFETY END TREATMENT	3.000	3.000		
			EACH	0.000	0.00	
			1,400.00000	3.000		4,200.00
0230		MATERIAL ALLOWANCE 18 IN PIPE SAFETY END TREAT		0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0235	604-00305	*INLET TYPE C (5 FOOT)	8.300	7.850		
			EACH	0.150	435.00	
			2,900.00000	8.000		23,200.00
0240	604-00315	*INLET TYPE C (15 FOOT)	1.000	0.850		
			EACH	0.150	900.00	
			6,000.00000	1.000		6,000.00
0245	607-00005	*END POST	23.000	14.000		
			EACH	0.000	0.00	
			95.00000	14.000		1,330.00
0250	607-00010	*CORNER AND LINE BRACE POST	50.000	43.000		
			EACH	0.000	0.00	
			100.00000	43.000		4,300.00
0255	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	21,596.000	18,682.000		
			LF	0.000	0.00	
			1.02000	18,682.000		19,055.64
0260	607-52905	*END POST (CHAIN LINK)	2.000	2.000		
			EACH	0.000	0.00	
			377.00000	2.000		754.00
0265	607-53172	*FENCE CHAIN LINK (72 INCH)	430.000	430.000		
			LF	0.000	0.00	
			8.07000	430.000		3,470.10
0270	607-60290	*40 FOOT GATE DOUBLE (CHAIN LINK)	1.000	1.000		
			EACH	0.000	0.00	
			2,150.00000	1.000		2,150.00
0275	612-00001	*DELINEATOR (TYPE I)	186.000	0.000		
			EACH	186.000	2,976.00	
			16.00000	186.000		2,976.00

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CAT NO0200 ROADWAY						
0280	612-00002	*DELINEATOR (TYPE II)	153.000	0.000		
			EACH	138.000	2,346.00	
			17.00000	138.000		2,346.00
0285	612-00003	*DELINEATOR (TYPE III)	27.000	0.000		
			EACH	27.000	486.00	
			18.00000	27.000		486.00
0290	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	6,792.000	6,792.000		
			LF	0.000	0.00	
			5.38000	6,792.000		36,540.96
0295	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	3,015.000	2,935.000		
			LF	80.000	516.00	
			6.45000	3,015.000		19,446.75
0297	613-10000	WIRING ADDED MCR, CO#5	1.000	1.000		
			L S	0.000	0.00	
			4,117.65000	1.000		4,117.65
0298	613-16000	LUMINAIRE (SPEC) W/ ARMS ADDED MCR CO#5	2.000	2.000		
			EACH	0.000	0.00	
			588.24000	2.000		1,176.48
0300	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	8.000	8.000		
			EACH	0.000	0.00	
			377.00000	8.000		3,016.00
0305	613-80290	*STORAGE BATTERY SYSTEM	1.000	1.000		
			L S	0.000	0.00	
			4,317.00000	1.000		4,317.00
0305		MATERIAL ALLOWANCE STORAGE BATTERY SYSTEM		0.000		
			EACH	0.000	0.00	
			3,650.00000	0.000		0.00
0310	614-00011	*SIGN PANEL (CLASS I)	314.000	282.900		
			SF	31.000	558.00	
			18.00000	313.900		5,650.20
0315	614-00012	*SIGN PANEL (CLASS II)	108.000	90.000		
			SF	18.000	396.00	
			22.00000	108.000		2,376.00

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CAT NO0200 ROADWAY						
0320	614-00013	*SIGN PANEL (CLASS III)	442.000	79.700		
			SF	362.000	8,688.00	
			24.00000	441.700		10,600.80
0325	614-00612	*STEEL SIGN POST (W 6X12)	28.000	0.000		
			LF	28.000	896.00	
			32.00000	28.000		896.00
0330	614-00615	*STEEL SIGN POST (W 6X15)	30.000	0.000		
			LF	30.000	1,140.00	
			38.00000	30.000		1,140.00
0335	614-00818	*STEEL SIGN POST (W 8X18)	39.000	0.000		
			LF	39.000	1,677.00	
			43.00000	39.000		1,677.00
0340	614-01502	*STEEL SIGN POST (2 INCH ROUND)	376.500	355.500		
			LF	21.000	210.00	
			10.00000	376.500		3,765.00
0345	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	432.000	337.000		
			LF	95.000	2,470.00	
			26.00000	432.000		11,232.00
0350	614-03001	*CONCRETE FOOTING (TYPE 1)	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00
0355	614-03002	*CONCRETE FOOTING (TYPE 2)	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0360	614-03003	*CONCRETE FOOTING (TYPE 3)	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0365	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	25.000	25.000		
			EACH	0.000	0.00	
			763.50000	25.000		19,087.50
0365		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12)		0.000		
			EACH	0.000	0.00	
			585.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0367	614-75336	INST TRAF SIG FACE (12-12-12) ADDED MCR CO#5	8.000	8.000		
			EACH	0.000	0.00	
			294.12000	8.000		2,352.96
0370	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			1,231.00000	2.000		2,462.00
0370		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12-12-12)		0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0372	614-75560	INST TRAF SIG FACE (12-12-12-12-12) ADDED MCR CO#5	1.000	1.000		
			EACH	0.000	0.00	
			411.76000	1.000		411.76
0375	614-72855	*TRAFFIC SIGNAL CONTROLLER CABINET	2.000	2.000		
			EACH	0.000	0.00	
			11,248.00000	2.000		22,496.00
0375		MATERIAL ALLOWANCE TRAF SIG CTRL CAB		0.000		
			EACH	0.000	0.00	
			9,560.80000	0.000		0.00
0377	614-75848	INST TRAF SIG CTRLER + CAB ADDED MCR CO#5	1.000	1.000		
			EACH	0.000	0.00	
			1,764.71000	1.000		1,764.71
0380	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	8.000	6.000		
			EACH	0.000	0.00	
			4,516.00000	6.000		27,096.00
0380		MATERIAL ALLOWANCE INT DETECT SYS (CAMERA)		0.000		
			EACH	0.000	0.00	
			3,838.60000	0.000		0.00
0385	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	16.000	8.000		
			EACH	8.000	7,568.00	
			946.00000	16.000		15,136.00
0386	614-72890	SPAN WIRE CABLE ADDED MCR CO#5	1,260.000	1,260.000		
			LF	0.000	0.00	
			8.23500	1,260.000		10,376.10

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CAT NO0200 ROADWAY						
0387	614-72894	INST INTERSECTION DETECT SYS (CAMERA) ADDED MCR CO#5	2.000 EACH 882.35000	2.000 0.000 2.000	0.00	1,764.70
0390	614-80387	*RUMBLE STRIP (GRINDING)	20,286.000 LF 0.40000	0.000 20,286.000 20,286.000	8,114.40	8,114.40
0395	614-81000	*TRAFFIC SIGNAL-LIGHT POLE STEEL	1.000 EACH 5,450.00000	1.000 0.000 1.000	0.00	5,450.00
0395		MATERIAL ALLOWANCE SIGNAL LIGHT POLE STEEL		0.000 EACH 0.000 4,469.00000	0.00 0.00	0.00
0400	614-81130	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000 EACH 8,927.00000	1.000 0.000 1.000	0.00	8,927.00
0400		MATERIAL ALLOWANCE TRAFFIC SIGNAL LIGHT POLE 30 FOOT MAST ARM		0.000 EACH 0.000 7,502.00000	0.00 0.00	0.00
0405	614-81145	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	1.000 EACH 11,816.00000	1.000 0.000 1.000	0.00	11,816.00
0405		MATERIAL ALLOWANCE TRAFFIC SIGNAL POLE 45 FOOT MAST ARM		0.000 EACH 0.000 10,043.60000	0.00 0.00	0.00
0410	614-81150	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000 EACH 12,468.00000	1.000 0.000 1.000	0.00	12,468.00
0415	614-81155	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	2.000 EACH 14,089.00000	2.000 0.000 2.000	0.00	28,178.00
0420	614-81165	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000 EACH 14,416.00000	1.000 0.000 1.000	0.00	14,416.00

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CAT NO0200 ROADWAY						
0425	614-81175	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	1.000 EACH 16,406.00000	1.000 0.000 1.000	0.00	16,406.00
0430	614-86245	*CONTROLLER (TYPE 170E)	2.000 EACH 2,259.00000	2.000 0.000 2.000	0.00	4,518.00
0430		MATERIAL ALLOWANCE CTRLER (TY 170E)		0.000 EACH 0.000 1,300.00000	0.00	0.00
0435	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	4,500.000 LF 2.48000	0.000 4,500.000 4,500.000	11,160.00	11,160.00
0440	614-87020	*OPTICAL TRANSCEIVER	2.000 EACH 1,056.00000	0.000 2.000 2.000	2,112.00	2,112.00
0441	900-00007	ADDED ITEM (EACH)/ I/O OPTICAL TRANSCEIVER, ADDED MCR CO#5	1.000 EACH 1,411.76000	1.000 0.000 1.000	0.00	1,411.76
0443	900-00014	ADDED ITEM (LUMP SUM)/ ELEC SERVICE, ADDED MCR CO#5	1.000 L S 1,764.71000	1.000 0.000 1.000	0.00	1,764.71
0445	617-03000	DETOUR CULVERT PIPE	1.000 L S 3,000.00000	1.000 0.000 1.000	0.00	3,000.00
0450	621-00450	DETOUR PAVEMENT	8,130.000 SY 17.00000	8,130.000 0.000 8,130.000	0.00	138,210.00
0455	625-00000	*CONSTRUCTION SURVEYING	1.027 L S 25,000.00000	0.972 0.000 0.972	0.00	24,300.00
0456	625-00001	CONST SURVEYING (HOUR) ADDED BY MCR	21.000 HOUR 100.00000	21.000 0.000 21.000	0.00	2,100.00

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CAT NO0200 ROADWAY						
0460	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			65,000.00000	1.000		65,000.00
0465	627-00001	*PAVEMENT MARKING PAINT	675.000	603.000		
			GAL	72.000	2,439.36	
			33.88000	675.000		22,869.00
0470	627-00005	*EPOXY PAVEMENT MARKING	308.000	0.000		
			GAL	288.000	17,032.32	
			59.14000	288.000		17,032.32
0475	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	654.500	0.000		
			SF	654.500	8,443.05	
			12.90000	654.500		8,443.05
0480	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	804.000	96.000		
			SF	708.000	7,235.76	
			10.22000	804.000		8,216.88
0485	630-00000	*FLAGGING	1,941.450	1,611.200		
			HOUR	330.250	7,463.65	
			22.60000	1,941.450		43,876.77
0490	630-00007	*TRAFFIC CONTROL INSPECTION	350.000	232.000		
			DAY	17.000	2,193.00	
			129.00000	249.000		32,121.00
0495	630-00012	*TRAFFIC CONTROL MANAGEMENT	250.000	165.500		
			DAY	25.000	11,425.00	
			457.00000	190.500		87,058.50
0500	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	21.000	4.500		
			EACH	2.250	1,815.75	
			807.00000	6.750		5,447.25
0505	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	60.000	33.300		
			EACH	3.600	291.60	
			81.00000	36.900		2,988.90
0510	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	63.000	55.800		
			EACH	0.900	72.90	
			81.00000	56.700		4,592.70

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CAT NO0200 ROADWAY						
0515	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH	9.000 0.000	0.00	
			81.00000	9.000		729.00
0520	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	268.750 SF	241.875 0.000	0.00	
			13.45000	241.875		3,253.22
0525	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000 EACH	0.000 0.000	0.00	
			161.00000	0.000		0.00
0526	630-80350	VERT PANEL	30.000 EACH	27.000 0.000	0.00	
			57.50000	27.000		1,552.50
0530	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH	3.600 0.000	0.00	
			4,839.00000	3.600		17,420.40
0535	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	0.900 0.000	0.00	
			538.00000	0.900		484.20
0540	630-80360	*DRUM CHANNELIZING DEVICE	300.000 EACH	270.000 0.000	0.00	
			27.00000	270.000		7,290.00
0545	630-80370	CONCRETE BARRIER (TEMPORARY)	2,030.000 LF	1,827.000 0.000	0.00	
			18.00000	1,827.000		32,886.00
0550	630-80380	*TRAFFIC CONE	300.000 EACH	270.000 0.000	0.00	
			10.75000	270.000		2,902.50
0555	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	4.000 EACH	3.600 0.000	0.00	
			5,380.00000	3.600		19,368.00
0560	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0565	700-70016	F/A FUEL COST ADJUSTMENT	18,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0570	700-70021	F/A ON-THE-JOB TRAINEE	797.750	797.750		
			HOUR	0.000	0.00	
			1.00000	797.750		797.75
0575	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0580	700-70025	F/A QUALITY INCENTIVE PAYMENT	112,304.000	0.000		
			F A	7,072.000	7,072.00	
			1.00000	7,072.000		7,072.00
0585	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0590	700-70033	F/A SURVEYING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0595	700-70034	F/A ELECTRICAL SERVICE	50,000.000	29,935.350		
			F A	0.000	0.00	
			1.00000	29,935.350		29,935.35
0600	700-70081	F/A PROVIDE TELEPHONE DROP CONNECTION FOR ATR	50,000.000	15,113.930		
			F A	0.000	0.00	
			1.00000	15,113.930		15,113.93
0605	700-70110	F/A INSTALL STATE FURNISHED ATR	50,000.000	0.000		
			F A	8,348.000	8,348.00	
			1.00000	8,348.000		8,348.00
0610	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0631	700-70220	F/A PHONE SERV AND ISDN LINE	1,575.190	1,575.190		
			F A	0.000	0.00	
			1.00000	1,575.190		1,575.19

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CAT NO0200 ROADWAY						
0635	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCKS	0.000	-400.000		
			DOL	0.000	0.00	
			1.00000	-400.000		-400.00
0640	900-00014	ADDED ITEM (LUMP SUM)/ EXTRA WORK FOR DRAINAGE	1.000	1.000		
			L S	0.000	0.00	
			4,938.80000	1.000		4,938.80
0645	900-00010	ADDED ITEM (HOUR)/ TICKET TAKER STRAIGHT TIME	269.250	232.250		
			HOUR	21.470	572.60	
			26.67000	253.720		6,766.71
0646	900-00010	ADDED ITEM (HOUR)/ TICKET TAKER OVERTIME	27.280	11.750		
			HOUR	15.530	539.05	
			34.71000	27.280		946.89
			CAT 0200	CURRENT AMT \$	4,521,624.84 \$	372,865.20 \$ 4,037,259.03
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0615	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			31,000.00000	1.000		31,000.00
0620	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0625	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,200.00000	2.000		2,400.00
0630	700-70222	F/A CELLULAR PHONE SERVICE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	58,400.00 \$	0.00 \$ 58,400.00
PROJECT TOTAL			CURRENT AMT \$	4,580,024.84 \$	372,865.20 \$	4,095,659.03