

ESTIMATE RUN 07/01/2003

## ESTIMATE SUMMARY

15:05:22

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CONTID: C14301	ESTIMATE NO: 0001	PROG		SPEC YR: 2002	
PCN: 14301-BID	COFRS REPORTING CATEGORY: 4			FACS REF NO:	
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CONTRACT DESCRIPTION:	TIME CHARGED: 23.0	DAYS	TIME ALLOW:	81	WORK DAYS
US 287 N/O Ted's Place - North	PERCENT TIME: 28.40		ORIG TIME ALLOW:	60	WORK DAYS
PROJECT NO:	NH 2873-126				
	US 287 N/O Ted's Place - North				
NAME OF ROAD:	US 287				
PROJECT COUNTIES:	LARIMER				
CONTRACTOR:					
COULSON EXCAVATING COMPANY INCORPORATED	PAY PERIOD ENDING	06/30/2003	DATE TIME STARTED	04/15/2003	
3609 N. COUNTY ROAD 13	DATE LET	02/27/2003	DATE WORK BEGAN		
	DATE AWARDED	03/03/2003	DATE TIME STOPPED	08/29/2008	
	DATE CONTRACT EXECUTED	03/27/2003	DATE ACCEPTED	08/29/2008	
LOVELAND	CO 80538	970/667-2178	DATE NOTICE TO PROCEED	04/15/2003	

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			CURRENT TOTAL	THIS ESTIMATE
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CURRENT PROJECT AMT: \$	2,061,347.95	PARTICIPATING	\$ 123,856.97	\$ 123,856.97
AWARD PROJECT AMT: \$	1,950,044.40	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	6.01%	TOTAL EARNINGS	123,856.97	123,856.97
FUNDS AVAILABLE: \$	1,937,490.98	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	123,856.97	123,856.97
TOTAL CLAIMS: \$	0.00	RETAINAGE	-1,154.64	-1,154.64
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	122,702.33	122,702.33
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	122,702.33	122,702.33
		OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE		\$ 122,702.33

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY BID ITEMS				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0010	202-00033	REMOVAL OF PIPE	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0015	202-00090	*REMOVAL OF DELINEATOR	236.000	0.000		
			EACH	13.000	136.50	
			10.50000	13.000		136.50
0020	202-00220	REMOVAL OF ASPHALT MAT DELETED PER FM 105	0.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00
0022	202-00240	*REM ASPHALT MAT (PLANING) CMO 3	9,711.000	0.000		
			SY	0.000	0.00	
			6.40000	0.000		0.00
0025	202-00425	*REMOVAL OF BRIDGE RAILING	172.000	0.000		
			LF	86.000	686.28	
			7.98000	86.000		686.28
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,304.000	0.000		
			LF	50.000	520.00	
			10.40000	50.000		520.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	7,715.000	0.000		
			CY	5,190.000	41,520.00	
			8.00000	5,190.000		41,520.00
0040	203-01500	BLADING	22.000	0.000		
			HOOR	8.000	800.00	
			100.00000	8.000		800.00
0045	207-00205	TOPSOIL	1,322.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0050	208-00011	EROSION BALES (WEED FREE)	9.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0055	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	4.000	0.000		
		EACH		0.000	0.00	
			157.50000	0.000		0.00
0060	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2) DELETED PER FM 105	0.000	0.000		
		EACH		0.000	0.00	
			236.25000	0.000		0.00
0065	210-00810	*RESET GROUND SIGN DELETED PER FM 105	0.000	0.000		
		EACH		0.000	0.00	
			131.25000	0.000		0.00
0070	210-01130	*RESET GUARDRAIL TYPE 3 DELETED PER FM 105	0.000	0.000		
		LF		0.000	0.00	
			7.61000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	3.000	0.000		
		ACRE		0.000	0.00	
			325.50000	0.000		0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	3.000	0.000		
		ACRE		0.000	0.00	
			420.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	600.000	0.000		
		LB		0.000	0.00	
			3.15000	0.000		0.00
0090	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL) CMO 3	6,268.390	0.000		
		TON		938.390	9,383.90	
			10.00000	938.390		9,383.90
0095	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED PER FM 105	0.000	0.000		
		TON		0.000	0.00	
			75.00000	0.000		0.00
0100	403-01010	HOT BITUMINOUS PAVEMENT (ASPHALT) (5 YEAR WARRANTY) CMO 3	35,521.500	0.000		
		TON		0.000	0.00	
			33.35000	0.000		0.00
0105	403-01011	HOT BITUMINOUS PAVEMENT 5 YEAR WARRANTY	1.000	0.000		
		L S		0.000	0.00	
			50,000.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0110	403-32821	HOT BITUMINOUS PAVEMENT (GRADING SG) (100) (PG 58-28) CMO 3	5,813.250	0.000		
		TON		0.000	0.00	
			29.35000	0.000		0.00
0115	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	118.000	0.000		
		LF		0.000	0.00	
			101.85000	0.000		0.00
0120	603-10180	18 INCH CORRUGATED STEEL PIPE	38.000	0.000		
		LF		30.000	900.00	
			30.00000	30.000		900.00
0125	603-10360	36 INCH CORRUGATED STEEL PIPE DELETED PER FM 105	0.000	0.000		
		LF		0.000	0.00	
			45.00000	0.000		0.00
0130	603-30018	18 INCH STEEL END SECTION	2.000	0.000		
		EACH		2.000	500.00	
			250.00000	2.000		500.00
0135	603-30036	36 INCH STEEL END SECTION DELETED PER FM 105	0.000	0.000		
		EACH		0.000	0.00	
			500.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,663.000	0.000		
		LF		0.000	0.00	
			11.87000	0.000		0.00
0145	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
		EACH		0.000	0.00	
			792.75000	0.000		0.00
0150	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	8.000	0.000		
		EACH		0.000	0.00	
			1,323.00000	0.000		0.00
0155	606-02003	*END ANCHORAGE (NONFLARED)	8.000	0.000		
		EACH		0.000	0.00	
			1,706.25000	0.000		0.00
0160	606-11000	*BRIDGE RAIL TYPE 10	176.000	0.000		
		LF		9.000	451.71	
			50.19000	9.000		451.71

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CAT NO0200 ROADWAY BID ITEMS						
0165	612-00001	*DELINEATOR (TYPE I)	269.000	0.000		
		EACH		0.000	0.00	
			12.60000	0.000		0.00
0170	612-00002	*DELINEATOR (TYPE II)	30.000	0.000		
		EACH		0.000	0.00	
			14.18000	0.000		0.00
0175	612-00003	*DELINEATOR (TYPE III)	70.000	0.000		
		EACH		0.000	0.00	
			15.75000	0.000		0.00
0180	614-86732	WEIGH IN MOTION STATION (TYPE 2) DELETED PER CMO 2	0.000	0.000		
		EACH		0.000	0.00	
			69,000.00000	0.000		0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
		L S		0.114	2,109.00	
			18,500.00000	0.114		2,109.00
0190	626-00000	*MOBILIZATION	1.000	0.000		
		L S		0.250	28,750.00	
			115,000.00000	0.250		28,750.00
0195	627-00005	*EPOXY PAVEMENT MARKING	525.000	0.000		
		GAL		0.000	0.00	
			67.99000	0.000		0.00
0200	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	85.000	0.000		
		SF		0.000	0.00	
			14.70000	0.000		0.00
0205	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	54.000	0.000		
		SF		0.000	0.00	
			11.39000	0.000		0.00
0210	630-00000	*FLAGGING	1,917.000	0.000		
		HOURL		249.000	5,229.00	
			21.00000	249.000		5,229.00
0215	630-00001	*PILOT CAR OPERATION	18.000	0.000		
		HOURL		0.000	0.00	
			32.55000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0220	630-00007	*TRAFFIC CONTROL INSPECTION	37.000	0.000		
		DAY		12.000	945.00	
			78.75000	12.000		945.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	57.000	0.000		
		DAY		13.000	5,460.00	
			420.00000	13.000		5,460.00
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	0.000		
		EACH		14.000	735.00	
			52.50000	14.000		735.00
0235	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	0.000		
		EACH		12.000	882.00	
			73.50000	12.000		882.00
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	0.000		
		EACH		0.000	0.00	
			31.50000	0.000		0.00
0245	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	40.000	0.000		
		EACH		20.000	630.00	
			31.50000	20.000		630.00
0250	630-80370	CONCRETE BARRIER (TEMPORARY)	470.000	0.000		
		LF		235.000	2,585.00	
			11.00000	235.000		2,585.00
0255	630-80380	*TRAFFIC CONE	110.000	0.000		
		EACH		55.000	346.50	
			6.30000	55.000		346.50
0260	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
		L S		0.000	0.00	
			1,050.00000	0.000		0.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,488.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0275	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
		HOOR		0.000	0.00	
			1.00000	0.000		0.00
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	26,114.820	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0295	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0300	700-70220	F/A PHONE SERVICE	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0305	700-70230	F/A COMMUNICATION LINES	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0310	700-70380	F/A EROSION CONTROL	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0330	202-00250	REM PAVEMENT MARKING MCR LINE #1	1,739.000	0.000		
		SF		984.000	2,332.08	
			2.37000	984.000		2,332.08
0335	627-00001	PVMT MKG PAINT MCR LINE #2	20.000	0.000		
		GAL		10.000	655.00	
			65.50000	10.000		655.00
0340	625-00001	CONST SURVEYING (HOOR) EXTRA SURVEYING PER 105.08 STD. SPEC.	0.000	0.000		
		HOOR		0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0345	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE #3; BRIDGE DECK REPAIR	1.000	0.000		
		L S		0.000	0.00	
			4,350.00000	0.000		0.00
0350	625-00001	CONST SURVEYING (HOUR) ADDED SURVEY HRS. PER 105.08 A. THIS VOIDS CMO#5 NOT USED	5.000	0.000		
		HOUR		3.000	300.00	
			100.00000	3.000		300.00
0355	630-80341	CONST TRAF SIGN (A) MCR LINE ITEM # 5 CONST TRAFFIC SIGN A	2.000	0.000		
		EACH		0.000	0.00	
			33.00000	0.000		0.00
0360	202-00810	REM GROUND SIGN MCR LINE #6 REMOVAL OF GROUND SIGN	2.000	0.000		
		EACH		0.000	0.00	
			82.50000	0.000		0.00
0365	210-00815	RES SIGN PANEL MCR LINE #7 RESET SIGN PANEL	3.000	0.000		
		EACH		0.000	0.00	
			110.00000	0.000		0.00
0370	614-00011	SIGN PANEL (CL I) MCR LINE #8 SIGN PANEL (CLASS - I)	18.000	0.000		
		SF		0.000	0.00	
			20.90000	0.000		0.00
0375	614-01582	STEEL SIGN POST (2.5 IN RD)(SLIP SCH 80) MCR LINE #9 STEEL SIGN POST (2.5") (SLIP SCHD 80)	53.000	0.000		
		LF		0.000	0.00	
			41.80000	0.000		0.00
0380	630-80358	FLASH ARROW PANEL (C TY) MCR LINE #10 FLASH ARROW PANEL (TYPE-C)	2.000	0.000		
		EACH		0.000	0.00	
			1,430.00000	0.000		0.00
0385	630-80359	PORT MESG PANEL MCR #12 PORTABLE MESSAGE SIGN PANEL	21.000	0.000		
		DAY		0.000	0.00	
			110.00000	0.000		0.00
0390	606-00305	GDRAIL TY 3 (SPEC) GUARDRAIL TY-3 (SPECIAL) MCR#13	100.000	0.000		
		LF		0.000	0.00	
			99.00000	0.000		0.00



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CAT NO0200 ROADWAY BID ITEMS							
0400	700-70130	F/A REPAIR MCR LN#14 BRIDGE DRIP EDGE REPAIR	4,726.410		0.000		
		F A			0.000	0.00	
			1.00000		0.000		0.00
CAT 0200			CURRENT AMT	\$ 2,050,847.95	\$	114,356.97	\$ 114,356.97
CAT NO0400 CONSTRUCTION ENGINEERING ITEMS							
0315	620-00002	FIELD OFFICE (CLASS 2)	1.000		0.000		
		EACH			1.000	3,500.00	
			3,500.00000		1.000		3,500.00
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000		0.000		
		EACH			1.000	5,000.00	
			5,000.00000		1.000		5,000.00
0325	620-00020	SANITARY FACILITY	2.000		0.000		
		EACH			1.000	1,000.00	
			1,000.00000		1.000		1,000.00
CAT 0400			CURRENT AMT	\$ 10,500.00	\$	9,500.00	\$ 9,500.00
PROJECT TOTAL			CURRENT AMT	\$ 2,061,347.95	\$	123,856.97	\$ 123,856.97