

ESTIMATE SUMMARY

CONTID: C14301

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14301-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 44.0 DAYS

TIME ALLOW:

81 WORK DAYS

US 287 N/O Ted's Place - North

PERCENT TIME: 54.32

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NH 2873-126

US 287 N/O Ted's Place - North

NAME OF ROAD:

US 287

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

07/31/2003

DATE TIME STARTED 04/15/2003

3609 N. COUNTY ROAD 13

DATE LET

02/27/2003

DATE WORK BEGAN

DATE AWARDED

03/03/2003

DATE TIME STOPPED 08/29/2008

DATE CONTRACT EXECUTED

03/27/2003

DATE ACCEPTED 08/29/2008

LOVELAND

CO 80538 970/667-2178

DATE NOTICE TO PROCEED

04/15/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,061,347.95 PARTICIPATING	\$ 914,671.43	\$ 790,814.46
AWARD PROJECT AMT:	\$ 1,950,044.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	44.37% TOTAL EARNINGS	914,671.43	790,814.46
FUNDS AVAILABLE:	\$ 1,146,676.52 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	914,671.43	790,814.46
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,837.78	-9,683.14
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	903,833.65	781,131.32
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	903,833.65	781,131.32
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 781,131.32

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			7,500.00000	1.000		7,500.00
0010	202-00033	REMOVAL OF PIPE	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0015	202-00090	*REMOVAL OF DELINEATOR	236.000	13.000		
			EACH	11.000	115.50	
			10.50000	24.000		252.00
0020	202-00220	REMOVAL OF ASPHALT MAT DELETED PER FM 105	0.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00
0022	202-00240	*REM ASPHALT MAT (PLANING) CMO 3	9,711.000	0.000		
			SY	9,711.000	62,150.40	
			6.40000	9,711.000		62,150.40
0025	202-00425	*REMOVAL OF BRIDGE RAILING	172.000	86.000		
			LF	84.000	670.32	
			7.98000	170.000		1,356.60
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,304.000	50.000		
			LF	56.000	582.40	
			10.40000	106.000		1,102.40
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	7,715.000	5,190.000		
			CY	0.000	0.00	
			8.00000	5,190.000		41,520.00
0040	203-01500	BLADING	22.000	8.000		
			hour	7.500	750.00	
			100.00000	15.500		1,550.00
0045	207-00205	TOPSOIL	1,322.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0050	208-00011	EROSION BALES (WEED FREE)	9.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0055	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	4.000	0.000		
			EACH	0.000	0.00	
			157.50000	0.000		0.00
0060	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2) DELETED PER FM 105	0.000	0.000		
			EACH	0.000	0.00	
			236.25000	0.000		0.00
0065	210-00810	*RESET GROUND SIGN DELETED PER FM 105	0.000	0.000		
			EACH	0.000	0.00	
			131.25000	0.000		0.00
0070	210-01130	*RESET GUARDRAIL TYPE 3 DELETED PER FM 105	0.000	0.000		
			LF	0.000	0.00	
			7.61000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	3.000	0.000		
			ACRE	0.000	0.00	
			325.50000	0.000		0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	3.000	0.000		
			ACRE	0.000	0.00	
			420.00000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	600.000	0.000		
			LB	0.000	0.00	
			3.15000	0.000		0.00
0090	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL) CMO 3	6,268.390	938.390		
			TON	0.000	0.00	
			10.00000	938.390		9,383.90
0095	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED PER FM 105	0.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0100	403-01010	HOT BITUMINOUS PAVEMENT (ASPHALT) (5 YEAR WARRANTY) CMO 3	35,521.500	0.000		
			TON	13,827.380	461,143.12	
			33.35000	13,827.380		461,143.12
0105	403-01011	HOT BITUMINOUS PAVEMENT 5 YEAR WARRANTY	1.000	0.000		
			L S	0.000	0.00	
			50,000.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0110	403-32821	HOT BITUMINOUS PAVEMENT (GRADING SG) (100) (PG 58-28) CMO 3	5,813.250	0.000		
			TON	5,813.250	170,618.89	
			29.35000	5,813.250		170,618.89
0115	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	118.000	0.000		
			LF	0.000	0.00	
			101.85000	0.000		0.00
0120	603-10180	18 INCH CORRUGATED STEEL PIPE	38.000	30.000		
			LF	0.000	0.00	
			30.00000	30.000		900.00
0125	603-10360	36 INCH CORRUGATED STEEL PIPE DELETED PER FM 105	0.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0130	603-30018	18 INCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			250.00000	2.000		500.00
0135	603-30036	36 INCH STEEL END SECTION DELETED PER FM 105	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,663.000	0.000		
			LF	400.000	4,748.00	
			11.87000	400.000		4,748.00
0145	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	2.000	1,585.50	
			792.75000	2.000		1,585.50
0150	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	8.000	0.000		
			EACH	2.000	2,646.00	
			1,323.00000	2.000		2,646.00
0155	606-02003	*END ANCHORAGE (NONFLARED)	8.000	0.000		
			EACH	0.000	0.00	
			1,706.25000	0.000		0.00
0160	606-11000	*BRIDGE RAIL TYPE 10	176.000	9.000		
			LF	79.000	3,965.01	
			50.19000	88.000		4,416.72

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CAT NO0200 ROADWAY BID ITEMS						
0165	612-00001	*DELINEATOR (TYPE I)	269.000	0.000		
			EACH	0.000	0.00	
			12.60000	0.000		0.00
0170	612-00002	*DELINEATOR (TYPE II)	30.000	0.000		
			EACH	0.000	0.00	
			14.18000	0.000		0.00
0175	612-00003	*DELINEATOR (TYPE III)	70.000	0.000		
			EACH	0.000	0.00	
			15.75000	0.000		0.00
0180	614-86732	WEIGH IN MOTION STATION (TYPE 2) DELETED PER CMO 2	0.000	0.000		
			EACH	0.000	0.00	
			69,000.00000	0.000		0.00
0185	625-00000	*CONSTRUCTION SURVEYING	1.000	0.114		
			L S	0.609	11,266.50	
			18,500.00000	0.723		13,375.50
0190	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.350	40,250.00	
			115,000.00000	0.600		69,000.00
0195	627-00005	*EPOXY PAVEMENT MARKING	525.000	0.000		
			GAL	0.000	0.00	
			67.99000	0.000		0.00
0200	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	85.000	0.000		
			SF	0.000	0.00	
			14.70000	0.000		0.00
0205	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	54.000	0.000		
			SF	0.000	0.00	
			11.39000	0.000		0.00
0210	630-00000	*FLAGGING	1,917.000	249.000		
			HOURL	449.000	9,429.00	
			21.00000	698.000		14,658.00
0215	630-00001	*PILOT CAR OPERATION	18.000	0.000		
			HOURL	4.000	130.20	
			32.55000	4.000		130.20

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CAT NO0200 ROADWAY BID ITEMS						
0220	630-00007	*TRAFFIC CONTROL INSPECTION	37.000	12.000		
			DAY	15.000	1,181.25	
			78.75000	27.000		2,126.25
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	57.000	13.000		
			DAY	14.000	5,880.00	
			420.00000	27.000		11,340.00
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	14.000		
			EACH	11.000	577.50	
			52.50000	25.000		1,312.50
0235	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	12.000		
			EACH	0.000	0.00	
			73.50000	12.000		882.00
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	0.000		
			EACH	3.000	94.50	
			31.50000	3.000		94.50
0245	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	40.000	20.000		
			EACH	0.000	0.00	
			31.50000	20.000		630.00
0250	630-80370	CONCRETE BARRIER (TEMPORARY)	470.000	235.000		
			LF	0.000	0.00	
			11.00000	235.000		2,585.00
0255	630-80380	*TRAFFIC CONE	110.000	55.000		
			EACH	0.000	0.00	
			6.30000	55.000		346.50
0260	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,050.00000	0.000		0.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,488.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0275	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	26,114.820	0.000		
			F A	3,828.020	3,828.02	
			1.00000	3,828.020		3,828.02
0290	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70220	F/A PHONE SERVICE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70230	F/A COMMUNICATION LINES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	202-00250	REM PAVEMENT MARKING MCR LINE #1	1,739.000	984.000		
			SF	755.000	1,789.35	
			2.37000	1,739.000		4,121.43
0335	627-00001	PVMT MKG PAINT MCR LINE #2	20.000	10.000		
			GAL	10.000	655.00	
			65.50000	20.000		1,310.00
0340	625-00001	CONST SURVEYING (HOUR) EXTRA SURVEYING PER 105.08 STD. SPEC.	0.000	0.000		
			hour	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0345	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE #3; BRIDGE DECK REPAIR	1.000	0.000		
		L S		1.000	4,350.00	
			4,350.00000	1.000		4,350.00
0350	625-00001	CONST SURVEYING (HOUR) ADDED SURVEY HRS. PER 105.08 A. THIS VOIDS CMO#5 NOT USED	5.000	3.000		
		HOUR		0.000	0.00	
			100.00000	3.000		300.00
0355	630-80341	CONST TRAF SIGN (A) MCR LINE ITEM # 5 CONST TRAFFIC SIGN A	2.000	0.000		
		EACH		1.000	33.00	
			33.00000	1.000		33.00
0360	202-00810	REM GROUND SIGN MCR LINE #6 REMOVAL OF GROUND SIGN	2.000	0.000		
		EACH		0.000	0.00	
			82.50000	0.000		0.00
0365	210-00815	RES SIGN PANEL MCR LINE #7 RESET SIGN PANEL	3.000	0.000		
		EACH		0.000	0.00	
			110.00000	0.000		0.00
0370	614-00011	SIGN PANEL (CL I) MCR LINE #8 SIGN PANEL (CLASS - I)	18.000	0.000		
		SF		0.000	0.00	
			20.90000	0.000		0.00
0375	614-01582	STEEL SIGN POST (2.5 IN RD)(SLIP SCH 80) MCR LINE #9 STEEL SIGN POST (2.5") (SLIP SCHD 80)	53.000	0.000		
		LF		0.000	0.00	
			41.80000	0.000		0.00
0380	630-80358	FLASH ARROW PANEL (C TY) MCR LINE #10 FLASH ARROW PANEL (TYPE-C)	2.000	0.000		
		EACH		0.500	715.00	
			1,430.00000	0.500		715.00
0385	630-80359	PORT MESG PANEL MCR #12 PORTABLE MESSAGE SIGN PANEL	21.000	0.000		
		DAY		6.000	660.00	
			110.00000	6.000		660.00
0390	606-00305	GDRAIL TY 3 (SPEC) GUARDRAIL TY-3 (SPECIAL) MCR#13	100.000	0.000		
		LF		0.000	0.00	
			99.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0400	700-70130	F/A REPAIR MCR LN#14 BRIDGE DRIP EDGE REPAIR	4,726.410	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,050,847.95 \$	789,814.46 \$ 904,171.43
CAT NO0400 CONSTRUCTION ENGINEERING ITEMS						
0315	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			3,500.00000	1.000		3,500.00
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			5,000.00000	1.000		5,000.00
0325	620-00020	SANITARY FACILITY	2.000	1.000		
		EACH		1.000	1,000.00	
			1,000.00000	2.000		2,000.00
			CAT 0400	CURRENT AMT \$	10,500.00 \$	1,000.00 \$ 10,500.00
PROJECT TOTAL			CURRENT AMT \$	2,061,347.95 \$	790,814.46 \$	914,671.43