

ESTIMATE SUMMARY

10:01:39

CONTID: C14305

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14305-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 72.0 DAYS

TIME ALLOW:

115 WORK DAYS

West Vail Pass Resurfacing

PERCENT TIME: 62.61

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM 0702-241

West Vail Pass Resurfacing

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

SUMMIT

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.

PAY PERIOD ENDING 09/27/2003

DATE TIME STARTED 06/02/2003

BOX 61

DATE LET 01/09/2003

DATE WORK BEGAN

TRINITY RANCH ROAD

DATE AWARDED 01/27/2003

DATE TIME STOPPED 06/28/2004

DATE CONTRACT EXECUTED 02/18/2003

DATE ACCEPTED 06/28/2004

WETMORE CO 81253 719-784-0415

DATE NOTICE TO PROCEED 06/02/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,848,702.79 PARTICIPATING	\$ 1,162,366.78	\$ 966,063.28
AWARD PROJECT AMT:	\$ 4,530,047.77 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	23.97% TOTAL EARNINGS	1,162,366.78	966,063.28
FUNDS AVAILABLE:	\$ 3,686,336.01 STOCKPILED MATERIALS	62,770.26	0.00
	GROSS EARNINGS	1,225,137.04	966,063.28
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,325.87	-8,004.87
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,216,811.17	958,058.41
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,216,811.17	958,058.41
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 958,058.41

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14305  
 PCN: 14305-BID  
 PROJECT: IM 0702-241

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 09/30/2003

10:01:39

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-----						
CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	24.000	22.000		
			EACH	0.000	0.00	
			390.00000	22.000		8,580.00
0010	202-00201	REMOVAL OF CURB	593.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	462,904.000	0.000		
			SY	219,351.000	188,641.86	
			0.86000	219,351.000		188,641.86
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	625.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0021	202-00240	REM ASPHALT MAT (PLANING) REMOVAL ASPHALT MAT (PLANING)(SPECIAL)	3,492.000	0.000		
			SY	0.000	0.00	
			4.85000	0.000		0.00
0025	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	1,148.000	0.000		
			LF	0.000	0.00	
			4.80000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	9.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0035	202-04002	*CLEAN CULVERT	0.000	0.000		
			EACH	2.000	1,300.00	
			650.00000	2.000		1,300.00
0040	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	4,028.000	1,013.000		
			CY	3,015.000	43,717.50	
			14.50000	4,028.000		58,406.00
0045	203-01500	*BLADING	64.500	0.000		
			HOUR	2.000	180.00	
			90.00000	2.000		180.00
0046	203-01620	SWEEPING	22.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00

CONTID: C14305  
 PCN: 14305-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3  
 ESTIMATE RUN 09/30/2003  
 10:01:39

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CAT NO0200 ROADWAY						
0050	203-01582	*TRUCK (DUMP)	393.500	293.500		
			HOURLY	0.000	0.00	
			45.00000	293.500		13,207.50
0055	203-01590	*FRONT END LOADER (RUBBER TIRE)	238.000	238.000		
			HOURLY	0.000	0.00	
			125.00000	238.000		29,750.00
0060	203-01594	*COMBINATION LOADER	239.000	107.500		
			HOURLY	0.000	0.00	
			65.00000	107.500		6,987.50
0065	203-02330	*LABORER	483.500	434.500		
			HOURLY	0.000	0.00	
			27.00000	434.500		11,731.50
0070	208-00005	*EROSION LOG	270.000	140.000		
			LF	0.000	0.00	
			5.50000	140.000		770.00
0075	208-00020	*SILT FENCE	2,034.000	937.000		
			LF	0.000	0.00	
			1.20000	937.000		1,124.40
0080	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.000	0.00	
			1,250.00000	0.500		625.00
0085	210-01140	*RESET GUARDRAIL TYPE 4	800.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0086	210-04020	MODIFY INLET MCR LINE ITEM #2, MODIFY INLET	7.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0090	210-04200	*ADJUST GUARDRAIL	0.000	0.000		
			LF	0.000	0.00	
			5.25000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	4.000	2.000		
			ACRE	0.000	0.00	
			350.00000	2.000		700.00

CONTID: C14305  
 PCN: 14305-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4  
 ESTIMATE RUN 09/30/2003  
 10:01:39

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CAT NO0200 ROADWAY						
0100	212-00047	*SOIL PREPARATION (SPECIAL)	4.000 ACRE	2.000 0.000	0.00	1,670.00
			835.00000	2.000		
0105	213-00002	*MULCHING (WEED FREE HAY)	4.000 ACRE	2.000 0.000	0.00	1,350.00
			675.00000	2.000		
0110	213-00061	*MULCH TACKIFIER	1,650.000 LB	600.000 0.000	0.00	1,200.00
			2.00000	600.000		
0115	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,090.000 CY	0.000 3,090.000	19,003.50	19,003.50
			6.15000	3,090.000		
0120	306-01000	*RECONDITIONING	2,144.000 SY	0.000 2,144.000	3,752.00	3,752.00
			1.75000	2,144.000		
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	560.120 TON	0.000 0.000	0.00	0.00
			80.00000	0.000		
0130	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	59,828.050 TON	0.000 10,000.940	290,927.34	290,927.34
			29.09000	10,000.940		
0135	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,365.690 TON	0.000 537.360	120,110.71	120,110.71
			223.52000	537.360		
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	174.630 TON	0.000 62.700	10,689.72	10,689.72
			170.49000	62.700		
0145	411-10253	EMULSIFIED ASPHALT (CSS-1H)	21,420.000 GAL	0.000 4,905.000	4,169.25	4,169.25
			0.85000	4,905.000		
0150	506-00209	*RIPRAP (9 INCH)	40.000 CY	0.000 0.000	0.00	0.00
			56.50000	0.000		

CONTID: C14305  
 PCN: 14305-BID  
 PROJECT: IM 0702-241

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5  
 ESTIMATE RUN 09/30/2003  
 10:01:39

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CAT NO0200 ROADWAY						
0155	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	3,978.640	0.000		
			TON	1,077.610	107,761.00	
			100.00000	1,077.610		107,761.00
0160	603-00000	*CULVERT LINING	120.000	120.000		
			LF	0.000	0.00	
			60.30000	120.000		7,236.00
0165	604-00305	*INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0170	605-82100	*PIPE EDGE DRAIN	3,018.000	913.000		
			LF	251.000	3,062.20	
			12.20000	1,164.000		14,200.80
0175	605-83560	*6 INCH PIPE UNDERDRAIN	174.000	0.000		
			LF	152.000	4,636.00	
			30.50000	152.000		4,636.00
0180	605-84000	*SUBSURFACE DRAIN OUTLET	46.000	0.000		
			LF	46.000	722.20	
			15.70000	46.000		722.20
0185	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	150.000	0.000		
			LF	0.000	0.00	
			14.50000	0.000		0.00
0190	606-00420	*GUARDRAIL TYPE 4 (STYLE CA)	587.500	0.000		
			LF	0.000	0.00	
			115.00000	0.000		0.00
0195	606-01370	*TRANSITION TYPE 3G	50.000	0.000		
			EACH	0.000	0.00	
			780.00000	0.000		0.00
0195		MATERIAL ALLOWANCE TRANSITION TYPE 3G		55.000		
			EACH	0.000	0.00	
			280.00000	55.000		15,400.00
0200	606-01460	*MEDIAN TERMINAL	2.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00

CONTID: C14305  
 PCN: 14305-BID  
 PROJECT: IM 0702-241

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6  
 ESTIMATE RUN 09/30/2003  
 10:01:39

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CAT NO0200 ROADWAY						
0205	606-02005	*END ANCHORAGE (FLARED)	48.000	0.000		
			EACH	0.000	0.00	
			1,450.00000	0.000		0.00
0205		MATERIAL ALLOWANCE END ANCHORAGE FLARED		49.000		
			EACH	0.000	0.00	
			966.74000	49.000		47,370.26
0210	609-60011	*CURB TYPE 6 (SECTION M)	593.000	0.000		
			LF	0.000	0.00	
			11.30000	0.000		0.00
0215	612-00022	DELINEATOR (TYPE II) (BARRIER)	1,540.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0216	900-00007	ADDED ITEM (EACH)/ MCR LINE ITEM #3, PURCHASE MAT'LS, DELIN. (TYPE LL), BARRIER	2,183.000	0.000		
			EACH	0.000	0.00	
			3.73000	0.000		0.00
0220	614-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0225	614-80385	*RUMBLE STRIP	139,084.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0226	614-80387	RUMBLE STRIP (GRIND) CMO #9 ADDED WORK	80,554.000	0.000		
			LF	0.000	0.00	
			0.11600	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.400		
			L S	0.100	1,460.00	
			14,600.00000	0.500		7,300.00
0235	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	20.000	0.000		
			HOUR	12.000	1,440.00	
			120.00000	12.000		1,440.00
0240	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	112,059.50	
			224,119.00000	0.500		112,059.50

CONTID: C14305  
 PCN: 14305-BID  
 PROJECT: IM 0702-241

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7  
 ESTIMATE RUN 09/30/2003  
 10:01:39

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CAT NO0200 ROADWAY						
0241	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR EXPANSION DEVICE - MCR LINE #1	2,200.000 DOL	0.000 0.000	0.00 0.00	0.00
			1.00000	0.000		0.00
0242	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR EXPANSION DEVICE- CO #7	10,500.000 DOL	0.000 0.000	0.00 0.00	0.00
			1.00000	0.000		0.00
0243	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR REST AREA MILLING	2,790.000 DOL	0.000 0.000	0.00 0.00	0.00
			1.00000	0.000		0.00
0244	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION AND PROFIT	1.000 DOL	0.000 0.000	0.00 0.00	0.00
			3,500.00000	0.000		0.00
0245	627-00001	*PAVEMENT MARKING PAINT	2,206.000 GAL	0.000 349.000	12,215.00 12,215.00	12,215.00
			35.00000	349.000		12,215.00
0250	627-00005	*EPOXY PAVEMENT MARKING	759.000 GAL	0.000 0.000	0.00 0.00	0.00
			50.00000	0.000		0.00
0255	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	8,837.000 SF	0.000 0.000	0.00 0.00	0.00
			10.50000	0.000		0.00
0260	630-00000	*FLAGGING	3,489.000 HOUR	719.500 818.000	15,542.00 15,542.00	15,542.00
			19.00000	1,537.500		29,212.50
0265	630-00007	*TRAFFIC CONTROL INSPECTION	69.000 DAY	25.000 9.000	720.00 720.00	720.00
			80.00000	34.000		2,720.00
0270	630-00011	*COURTESY VEHICLE	22.000 DAY	0.000 8.500	5,278.50 5,278.50	5,278.50
			621.00000	8.500		5,278.50
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	144.000 DAY	44.000 19.000	9,025.00 9,025.00	9,025.00
			475.00000	63.000		29,925.00

CONTID: C14305  
 PCN: 14305-BID  
 PROJECT: IM 0702-241

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8  
 ESTIMATE RUN 09/30/2003  
 10:01:39

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CAT NO0200 ROADWAY						
0280	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	1.000		
			EACH	0.000	0.00	
			60.00000	1.000		60.00
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	22.000		
			EACH	0.000	0.00	
			90.00000	22.000		1,980.00
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	36.000	12.000		
			EACH	0.000	0.00	
			100.00000	12.000		1,200.00
0300	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	0.000	0.00	
			17.00000	32.000		544.00
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	50.000	25.000		
			EACH	0.000	0.00	
			70.00000	25.000		1,750.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	5.000		
			EACH	0.000	0.00	
			80.00000	5.000		400.00
0320	630-80370	*CONCRETE BARRIER (TEMPORARY)	1,060.000	0.000		
			LF	400.000	8,400.00	
			21.00000	400.000		8,400.00
0325	630-80380	*TRAFFIC CONE	800.000	400.000		
			EACH	0.000	0.00	
			1.00000	400.000		400.00
0330	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	1.000	0.000		
			EACH	0.500	1,250.00	
			2,500.00000	0.500		1,250.00



CONTID: C14305  
 PCN: 14305-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9  
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 10:01:39

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CAT NO0200 ROADWAY						
0335	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	110,997.350	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A EROSION CONTROL	14,581.880	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0371	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	0.000	0.000		
			DAY	0.000	0.00	
			1,984.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 4,725,553.79 \$	966,063.28 \$	1,203,737.04
CAT NO0386 STRUCTURE F-11-AW						
0375	202-00504	*REMOVAL OF EXPANSION DEVICE	152.000	0.000		
			LF	0.000	0.00	
			260.00000	0.000		0.00

CONTID: C14305  
 PCN: 14305-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 10  
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 10:01:39

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CAT NO0386 STRUCTURE F-11-AW							
0380	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000			
			L S	0.000	0.00		
			4,895.00000	0.000		0.00	
0385	509-00000	*STRUCTURAL STEEL	400.000	0.000			
			LB	0.000	0.00		
			7.80000	0.000		0.00	
0390	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	152.000	0.000			
			LF	0.000	0.00		
			140.00000	0.000		0.00	
0395	601-03040	*CONCRETE CLASS D (BRIDGE)	36.000	0.000			
			CY	0.000	0.00		
			635.00000	0.000		0.00	
0400	602-00020	*REINFORCING STEEL (EPOXY COATED)	6,716.000	0.000			
			LB	0.000	0.00		
			1.50000	0.000		0.00	
			CAT 0386	CURRENT AMT \$	101,749.00 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0415	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,400.00000	1.000		1,400.00	
			CAT 0400	CURRENT AMT \$	21,400.00 \$	0.00 \$	21,400.00
			PROJECT TOTAL	CURRENT AMT \$	4,848,702.79 \$	966,063.28 \$	1,225,137.04