

ESTIMATE SUMMARY

12:44:56

CONTID: C14305

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14305-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 93.0 DAYS

TIME ALLOW:

115 WORK DAYS

West Vail Pass Resurfacing

PERCENT TIME: 80.87

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM 0702-241

West Vail Pass Resurfacing

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

SUMMIT

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.

PAY PERIOD ENDING 10/25/2003

DATE TIME STARTED 06/02/2003

BOX 61

DATE LET 01/09/2003

DATE WORK BEGAN

TRINITY RANCH ROAD

DATE AWARDED 01/27/2003

DATE TIME STOPPED 06/28/2004

DATE CONTRACT EXECUTED 02/18/2003

DATE ACCEPTED 06/28/2004

WETMORE CO 81253 719-784-0415

DATE NOTICE TO PROCEED 06/02/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,848,702.79	PARTICIPATING	\$ 3,800,942.76	\$ 2,638,575.98
AWARD PROJECT AMT:	\$ 4,530,047.77	NON-PARTICIPATING	31,448.50	31,448.50
PERCENT COMPLETE:	79.04%	TOTAL EARNINGS	3,832,391.26	2,670,024.48
FUNDS AVAILABLE:	\$ 1,016,311.53	STOCKPILED MATERIALS	40,328.94	-22,441.32
		GROSS EARNINGS	3,872,720.20	2,647,583.16
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-39,816.57	-31,490.70
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,832,903.63	2,616,092.46
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,832,903.63	2,616,092.46
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,616,092.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14305
 PCN: 14305-BID
 PROJECT: IM 0702-241

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 11/05/2003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	24.000	22.000		
			EACH	0.000	0.00	
			390.00000	22.000		8,580.00
0010	202-00201	REMOVAL OF CURB	593.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	462,904.000	219,351.000		
			SY	219,257.000	188,561.02	
			0.86000	438,608.000		377,202.88
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	625.000	0.000		
			LF	75.000	150.00	
			2.00000	75.000		150.00
0021	202-00240	REM ASPHALT MAT (PLANING) REMOVAL ASPHALT MAT (PLANING)(SPECIAL)	3,492.000	0.000		
			SY	0.000	0.00	
			4.85000	0.000		0.00
0025	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	1,148.000	0.000		
			LF	482.000	2,313.60	
			4.80000	482.000		2,313.60
0030	202-01300	*REMOVAL OF END ANCHORAGE	9.000	0.000		
			EACH	1.000	125.00	
			125.00000	1.000		125.00
0035	202-04002	*CLEAN CULVERT	0.000	2.000		
			EACH	3.000	1,950.00	
			650.00000	5.000		3,250.00
0040	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	4,028.000	4,028.000		
			CY	0.000	0.00	
			14.50000	4,028.000		58,406.00
0045	203-01500	*BLADING	64.500	2.000		
			HOUR	0.000	0.00	
			90.00000	2.000		180.00
0046	203-01620	SWEEPING	22.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	203-01582	*TRUCK (DUMP)	393.500	293.500		
			HOURLY	65.000	2,925.00	
			45.00000	358.500		16,132.50
0055	203-01590	*FRONT END LOADER (RUBBER TIRE)	238.000	238.000		
			HOURLY	0.000	0.00	
			125.00000	238.000		29,750.00
0060	203-01594	*COMBINATION LOADER	239.000	107.500		
			HOURLY	58.500	3,802.50	
			65.00000	166.000		10,790.00
0065	203-02330	*LABORER	483.500	434.500		
			HOURLY	41.000	1,107.00	
			27.00000	475.500		12,838.50
0070	208-00005	*EROSION LOG	270.000	140.000		
			LF	0.000	0.00	
			5.50000	140.000		770.00
0075	208-00020	*SILT FENCE	2,034.000	937.000		
			LF	0.000	0.00	
			1.20000	937.000		1,124.40
0080	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.000	0.00	
			1,250.00000	0.500		625.00
0085	210-01140	*RESET GUARDRAIL TYPE 4	800.000	0.000		
			LF	190.000	1,045.00	
			5.50000	190.000		1,045.00
0086	210-04020	MODIFY INLET MCR LINE ITEM #2, MODIFY INLET	7.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0090	210-04200	*ADJUST GUARDRAIL	0.000	0.000		
			LF	0.000	0.00	
			5.25000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	4.000	2.000		
			ACRE	1.000	350.00	
			350.00000	3.000		1,050.00

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CAT NO0200 ROADWAY						
0100	212-00047	*SOIL PREPARATION (SPECIAL)	4.000	2.000		
			ACRE	1.000	835.00	
			835.00000	3.000		2,505.00
0105	213-00002	*MULCHING (WEED FREE HAY)	4.000	2.000		
			ACRE	1.000	675.00	
			675.00000	3.000		2,025.00
0110	213-00061	*MULCH TACKIFIER	1,650.000	600.000		
			LB	450.000	900.00	
			2.00000	1,050.000		2,100.00
0115	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,090.000	3,090.000		
			CY	0.000	0.00	
			6.15000	3,090.000		19,003.50
0120	306-01000	*RECONDITIONING	2,144.000	2,144.000		
			SY	0.000	0.00	
			1.75000	2,144.000		3,752.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	560.120	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0130	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	59,828.050	10,000.940		
			TON	47,280.520	1,375,390.33	
			29.09000	57,281.460		1,666,317.67
0135	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,365.690	537.360		
			TON	2,836.840	634,090.48	
			223.52000	3,374.200		754,201.18
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	174.630	62.700		
			TON	0.000	0.00	
			170.49000	62.700		10,689.72
0145	411-10253	EMULSIFIED ASPHALT (CSS-1H)	21,420.000	4,905.000		
			GAL	14,825.000	12,601.25	
			0.85000	19,730.000		16,770.50
0150	506-00209	*RIPRAP (9 INCH)	40.000	0.000		
			CY	40.000	2,260.00	
			56.50000	40.000		2,260.00

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CAT NO0200 ROADWAY						
0155	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	3,978.640	1,077.610		
			TON	832.500	83,250.00	
			100.00000	1,910.110		191,011.00
0160	603-00000	*CULVERT LINING	120.000	120.000		
			LF	0.000	0.00	
			60.30000	120.000		7,236.00
0165	604-00305	*INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0170	605-82100	*PIPE EDGE DRAIN	3,018.000	1,164.000		
			LF	1,854.000	22,618.80	
			12.20000	3,018.000		36,819.60
0175	605-83560	*6 INCH PIPE UNDERDRAIN	174.000	152.000		
			LF	22.000	671.00	
			30.50000	174.000		5,307.00
0180	605-84000	*SUBSURFACE DRAIN OUTLET	46.000	46.000		
			LF	0.000	0.00	
			15.70000	46.000		722.20
0185	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	150.000	0.000		
			LF	25.000	362.50	
			14.50000	25.000		362.50
0190	606-00420	*GUARDRAIL TYPE 4 (STYLE CA)	587.500	0.000		
			LF	225.000	25,875.00	
			115.00000	225.000		25,875.00
0195	606-01370	*TRANSITION TYPE 3G	50.000	0.000		
			EACH	18.000	14,040.00	
			780.00000	18.000		14,040.00
0195		MATERIAL ALLOWANCE TRANSITION TYPE 3G		55.000		
			EACH	-18.000	-5,040.00	
			280.00000	37.000		10,360.00
0200	606-01460	*MEDIAN TERMINAL	2.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0205	606-02005	*END ANCHORAGE (FLARED)	48.000	0.000		
			EACH	18.000	26,100.00	
			1,450.00000	18.000		26,100.00
0205		MATERIAL ALLOWANCE END ANCHORAGE FLARED		49.000		
			EACH	-18.000	-17,401.32	
			966.74000	31.000		29,968.94
0210	609-60011	*CURB TYPE 6 (SECTION M)	593.000	0.000		
			LF	0.000	0.00	
			11.30000	0.000		0.00
0215	612-00022	DELINEATOR (TYPE II) (BARRIER)	1,540.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0216	900-00007	ADDED ITEM (EACH)/ MCR LINE ITEM #3, PURCHASE MAT'LS, DELIN. (TYPE LL), BARRIER	2,183.000	0.000		
			EACH	0.000	0.00	
			3.73000	0.000		0.00
0220	614-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0225	614-80385	*RUMBLE STRIP	139,084.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0226	614-80387	RUMBLE STRIP (GRIND) CMO #9 ADDED WORK	80,554.000	0.000		
			LF	0.000	0.00	
			0.11600	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.500	7,300.00	
			14,600.00000	1.000		14,600.00
0235	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	20.000	12.000		
			HOURL	8.000	960.00	
			120.00000	20.000		2,400.00
0240	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	112,059.50	
			224,119.00000	1.000		224,119.00

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CAT NO0200 ROADWAY						
0241	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR EXPANSION DEVICE - MCR LINE #1	2,200.000 DOL	0.000 0.000	0.00 0.00	0.00
			1.00000	0.000		0.00
0242	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR EXPANSION DEVICE- CO #7	10,500.000 DOL	0.000 0.000	0.00 0.00	0.00
			1.00000	0.000		0.00
0243	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR REST AREA MILLING	2,790.000 DOL	0.000 0.000	0.00 0.00	0.00
			1.00000	0.000		0.00
0244	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION AND PROFIT	1.000 DOL	0.000 0.000	0.00 0.00	0.00
			3,500.00000	0.000		0.00
0245	627-00001	*PAVEMENT MARKING PAINT	2,206.000 GAL	349.000 1,769.000	61,915.00	61,915.00
			35.00000	2,118.000		74,130.00
0250	627-00005	*EPOXY PAVEMENT MARKING	759.000 GAL	0.000 0.000	0.00	0.00
			50.00000	0.000		0.00
0255	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	8,837.000 SF	0.000 0.000	0.00	0.00
			10.50000	0.000		0.00
0260	630-00000	*FLAGGING	3,489.000 HOUR	1,537.500 1,144.500	21,745.50	21,745.50
			19.00000	2,682.000		50,958.00
0265	630-00007	*TRAFFIC CONTROL INSPECTION	69.000 DAY	34.000 5.000	400.00	400.00
			80.00000	39.000		3,120.00
0270	630-00011	*COURTESY VEHICLE	22.000 DAY	8.500 11.300	7,017.30	7,017.30
			621.00000	19.800		12,295.80
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	144.000 DAY	63.000 23.000	10,925.00	10,925.00
			475.00000	86.000		40,850.00

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CAT NO0200 ROADWAY						
0280	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	1.600	1,600.00	
			1,000.00000	3.600		3,600.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	1.000		
			EACH	1.700	102.00	
			60.00000	2.700		162.00
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	22.000		
			EACH	17.600	1,584.00	
			90.00000	39.600		3,564.00
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	36.000	12.000		
			EACH	20.400	2,040.00	
			100.00000	32.400		3,240.00
0300	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	25.600	435.20	
			17.00000	57.600		979.20
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.000		
			EACH	1.700	2,040.00	
			1,200.00000	2.700		3,240.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	50.000	25.000		
			EACH	20.000	1,400.00	
			70.00000	45.000		3,150.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	5.000		
			EACH	4.000	320.00	
			80.00000	9.000		720.00
0320	630-80370	*CONCRETE BARRIER (TEMPORARY)	1,060.000	400.000		
			LF	446.000	9,366.00	
			21.00000	846.000		17,766.00
0325	630-80380	*TRAFFIC CONE	800.000	400.000		
			EACH	320.000	320.00	
			1.00000	720.000		720.00
0330	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	1.000	0.500		
			EACH	0.400	1,000.00	
			2,500.00000	0.900		2,250.00

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CAT NO0200 ROADWAY						
0335	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	110,997.350	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A EROSION CONTROL	14,581.880	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0371	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	0.000	0.000		
			DAY	-3.000	-5,952.00	
			1,984.00000	-3.000		-5,952.00
			CAT 0200	CURRENT AMT	\$ 4,725,553.79	\$ 2,616,134.66 \$ 3,819,871.69
CAT NO0386 STRUCTURE F-11-AW						
0375	202-00504	*REMOVAL OF EXPANSION DEVICE	152.000	0.000		
			LF	38.000	9,880.00	
			260.00000	38.000		9,880.00

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CAT NO0386 STRUCTURE F-11-AW							
0380	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.000			
			LS	1.000	4,895.00		
			4,895.00000	1.000		4,895.00	
0385	509-00000	*STRUCTURAL STEEL	400.000	0.000			
			LB	400.000	3,120.00		
			7.80000	400.000		3,120.00	
0390	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	152.000	0.000			
			LF	38.000	5,320.00		
			140.00000	38.000		5,320.00	
0395	601-03040	*CONCRETE CLASS D (BRIDGE)	36.000	0.000			
			CY	9.000	5,715.00		
			635.00000	9.000		5,715.00	
0400	602-00020	*REINFORCING STEEL (EPOXY COATED)	6,716.000	0.000			
			LB	1,679.000	2,518.50		
			1.50000	1,679.000		2,518.50	
			CAT 0386	CURRENT AMT \$	101,749.00 \$	31,448.50 \$	31,448.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0415	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,400.00000	1.000		1,400.00	
			CAT 0400	CURRENT AMT \$	21,400.00 \$	0.00 \$	21,400.00
			PROJECT TOTAL	CURRENT AMT \$	4,848,702.79 \$	2,647,583.16 \$	3,872,720.19