

ESTIMATE SUMMARY

11:54:21

CONTID: C14305

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 14305-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 97.0 DAYS

TIME ALLOW:

115 WORK DAYS

West Vail Pass Resurfacing

PERCENT TIME: 84.35

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM 0702-241

West Vail Pass Resurfacing

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

SUMMIT

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.

PAY PERIOD ENDING 12/01/2003

DATE TIME STARTED 06/02/2003

BOX 61

DATE LET 01/09/2003

DATE WORK BEGAN

TRINITY RANCH ROAD

DATE AWARDED 01/27/2003

DATE TIME STOPPED 06/28/2004

DATE CONTRACT EXECUTED 02/18/2003

DATE ACCEPTED 06/28/2004

WETMORE CO 81253 719-784-0415

DATE NOTICE TO PROCEED 06/02/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,848,702.79 PARTICIPATING	\$ 4,010,992.03	\$ 210,049.27
AWARD PROJECT AMT:	\$ 4,530,047.77 NON-PARTICIPATING	54,882.00	23,433.50
PERCENT COMPLETE:	83.85% TOTAL EARNINGS	4,065,874.03	233,482.77
FUNDS AVAILABLE:	\$ 782,828.76 STOCKPILED MATERIALS	33,815.24	-6,513.70
	GROSS EARNINGS	4,099,689.27	226,969.07
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-42,065.04	-2,248.47
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,057,624.23	224,720.60
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,057,624.23	224,720.60
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 224,720.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	24.000	22.000		
			EACH	0.000	0.00	
			390.00000	22.000		8,580.00
0010	202-00201	REMOVAL OF CURB	593.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	462,904.000	438,608.000		
			SY	24,296.000	20,894.56	
			0.86000	462,904.000		398,097.44
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	625.000	75.000		
			LF	0.000	0.00	
			2.00000	75.000		150.00
0021	202-00240	REM ASPHALT MAT (PLANING) REMOVAL ASPHALT MAT (PLANING)(SPECIAL)	3,492.000	0.000		
			SY	0.000	0.00	
			4.85000	0.000		0.00
0025	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	1,148.000	482.000		
			LF	144.000	691.20	
			4.80000	626.000		3,004.80
0030	202-01300	*REMOVAL OF END ANCHORAGE	9.000	1.000		
			EACH	0.000	0.00	
			125.00000	1.000		125.00
0035	202-04002	*CLEAN CULVERT	0.000	5.000		
			EACH	0.000	0.00	
			650.00000	5.000		3,250.00
0040	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	4,028.000	4,028.000		
			CY	0.000	0.00	
			14.50000	4,028.000		58,406.00
0045	203-01500	*BLADING	64.500	2.000		
			HOUR	0.000	0.00	
			90.00000	2.000		180.00
0046	203-01620	SWEEPING	22.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	203-01582	*TRUCK (DUMP)	393.500	358.500		
			HOURLY	0.000	0.00	
			45.00000	358.500		16,132.50
0055	203-01590	*FRONT END LOADER (RUBBER TIRE)	238.000	238.000		
			HOURLY	0.000	0.00	
			125.00000	238.000		29,750.00
0060	203-01594	*COMBINATION LOADER	239.000	166.000		
			HOURLY	31.500	2,047.50	
			65.00000	197.500		12,837.50
0065	203-02330	*LABORER	483.500	475.500		
			HOURLY	8.000	216.00	
			27.00000	483.500		13,054.50
0070	208-00005	*EROSION LOG	270.000	140.000		
			LF	10.000	55.00	
			5.50000	150.000		825.00
0075	208-00020	*SILT FENCE	2,034.000	937.000		
			LF	1,097.000	1,316.40	
			1.20000	2,034.000		2,440.80
0080	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.000	0.00	
			1,250.00000	0.500		625.00
0085	210-01140	*RESET GUARDRAIL TYPE 4	800.000	190.000		
			LF	280.000	1,540.00	
			5.50000	470.000		2,585.00
0086	210-04020	MODIFY INLET MCR LINE ITEM #2, MODIFY INLET	7.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0090	210-04200	*ADJUST GUARDRAIL	0.000	0.000		
			LF	0.000	0.00	
			5.25000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	4.000	3.000		
			ACRE	0.000	0.00	
			350.00000	3.000		1,050.00

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CAT NO0200 ROADWAY						
0100	212-00047	*SOIL PREPARATION (SPECIAL)	4.000	3.000		
			ACRE	0.000	0.00	
			835.00000	3.000		2,505.00
0105	213-00002	*MULCHING (WEED FREE HAY)	4.000	3.000		
			ACRE	0.000	0.00	
			675.00000	3.000		2,025.00
0110	213-00061	*MULCH TACKIFIER	1,650.000	1,050.000		
			LB	150.000	300.00	
			2.00000	1,200.000		2,400.00
0115	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,090.000	3,090.000		
			CY	0.000	0.00	
			6.15000	3,090.000		19,003.50
0120	306-01000	*RECONDITIONING	2,144.000	2,144.000		
			SY	0.000	0.00	
			1.75000	2,144.000		3,752.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	560.120	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0130	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	59,828.050	57,281.460		
			TON	924.370	26,889.92	
			29.09000	58,205.830		1,693,207.59
0135	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,365.690	3,374.200		
			TON	-8.510	-1,902.16	
			223.52000	3,365.690		752,299.03
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	174.630	62.700		
			TON	0.000	0.00	
			170.49000	62.700		10,689.72
0145	411-10253	EMULSIFIED ASPHALT (CSS-1H)	21,420.000	19,730.000		
			GAL	250.000	212.50	
			0.85000	19,980.000		16,983.00
0150	506-00209	*RIPRAP (9 INCH)	40.000	40.000		
			CY	0.000	0.00	
			56.50000	40.000		2,260.00

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CAT NO0200 ROADWAY						
0155	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	3,978.640	1,910.110		
			TON	0.000	0.00	
			100.00000	1,910.110		191,011.00
0160	603-00000	*CULVERT LINING	120.000	120.000		
			LF	0.000	0.00	
			60.30000	120.000		7,236.00
0165	604-00305	*INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0170	605-82100	*PIPE EDGE DRAIN	3,018.000	3,018.000		
			LF	0.000	0.00	
			12.20000	3,018.000		36,819.60
0175	605-83560	*6 INCH PIPE UNDERDRAIN	174.000	174.000		
			LF	0.000	0.00	
			30.50000	174.000		5,307.00
0180	605-84000	*SUBSURFACE DRAIN OUTLET	46.000	46.000		
			LF	0.000	0.00	
			15.70000	46.000		722.20
0185	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	150.000	25.000		
			LF	0.000	0.00	
			14.50000	25.000		362.50
0190	606-00420	*GUARDRAIL TYPE 4 (STYLE CA)	587.500	225.000		
			LF	75.000	8,625.00	
			115.00000	300.000		34,500.00
0195	606-01370	*TRANSITION TYPE 3G	50.000	18.000		
			EACH	6.000	4,680.00	
			780.00000	24.000		18,720.00
0195		MATERIAL ALLOWANCE TRANSITION TYPE 3G		37.000		
			EACH	-6.000	-1,680.00	
			280.00000	31.000		8,680.00
0200	606-01460	*MEDIAN TERMINAL	2.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0205	606-02005	*END ANCHORAGE (FLARED)	48.000	18.000		
			EACH	5.000	7,250.00	
			1,450.00000	23.000		33,350.00
0205		MATERIAL ALLOWANCE END ANCHORAGE FLARED		31.000		
			EACH	-5.000	-4,833.70	
			966.74000	26.000		25,135.24
0210	609-60011	*CURB TYPE 6 (SECTION M)	593.000	0.000		
			LF	0.000	0.00	
			11.30000	0.000		0.00
0215	612-00022	DELINEATOR (TYPE II) (BARRIER)	1,540.000	0.000		
			EACH	1,202.000	21,636.00	
			18.00000	1,202.000		21,636.00
0216	900-00007	ADDED ITEM (EACH)/ MCR LINE ITEM #3, PURCHASE MAT'LS, DELIN. (TYPE LL), BARRIER	2,183.000	0.000		
			EACH	0.000	0.00	
			3.73000	0.000		0.00
0220	614-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0225	614-80385	*RUMBLE STRIP	139,084.000	0.000		
			LF	125,360.000	12,536.00	
			0.10000	125,360.000		12,536.00
0226	614-80387	RUMBLE STRIP (GRIND) CMO #9 ADDED WORK	80,554.000	0.000		
			LF	0.000	0.00	
			0.11600	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			14,600.00000	1.000		14,600.00
0235	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	20.000	20.000		
			HOURL	0.000	0.00	
			120.00000	20.000		2,400.00
0240	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			224,119.00000	1.000		224,119.00

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CAT NO0200 ROADWAY						
0241	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR EXPANSION DEVICE - MCR LINE #1	2,200.000 DOL	0.000 0.000	0.00 0.00	0.00
			1.00000	0.000		0.00
0242	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR EXPANSION DEVICE- CO #7	10,500.000 DOL	0.000 0.000	0.00 0.00	0.00
			1.00000	0.000		0.00
0243	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR REST AREA MILLING	2,790.000 DOL	0.000 0.000	0.00 0.00	0.00
			1.00000	0.000		0.00
0244	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION AND PROFIT	1.000 DOL	0.000 0.000	0.00 0.00	0.00
			3,500.00000	0.000		0.00
0245	627-00001	*PAVEMENT MARKING PAINT	2,206.000 GAL	2,118.000 0.000	0.00 0.00	0.00
			35.00000	2,118.000		74,130.00
0250	627-00005	*EPOXY PAVEMENT MARKING	759.000 GAL	0.000 0.000	0.00 0.00	0.00
			50.00000	0.000		0.00
0255	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	8,837.000 SF	0.000 0.000	0.00 0.00	0.00
			10.50000	0.000		0.00
0260	630-00000	*FLAGGING	3,489.000 HOUR	2,682.000 0.000	0.00 0.00	0.00
			19.00000	2,682.000		50,958.00
0265	630-00007	*TRAFFIC CONTROL INSPECTION	69.000 DAY	39.000 0.000	0.00 0.00	0.00
			80.00000	39.000		3,120.00
0270	630-00011	*COURTESY VEHICLE	22.000 DAY	19.800 0.000	0.00 0.00	0.00
			621.00000	19.800		12,295.80
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	144.000 DAY	86.000 0.000	0.00 0.00	0.00
			475.00000	86.000		40,850.00

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CAT NO0200 ROADWAY						
0280	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			1,000.00000	3.600		3,600.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	2.700		
			EACH	0.000	0.00	
			60.00000	2.700		162.00
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	39.600		
			EACH	0.000	0.00	
			90.00000	39.600		3,564.00
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	36.000	32.400		
			EACH	0.000	0.00	
			100.00000	32.400		3,240.00
0300	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	57.600		
			SF	0.000	0.00	
			17.00000	57.600		979.20
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			1,200.00000	2.700		3,240.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	0.000	0.00	
			70.00000	45.000		3,150.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	9.000		
			EACH	0.000	0.00	
			80.00000	9.000		720.00
0320	630-80370	*CONCRETE BARRIER (TEMPORARY)	1,060.000	846.000		
			LF	0.000	0.00	
			21.00000	846.000		17,766.00
0325	630-80380	*TRAFFIC CONE	800.000	720.000		
			EACH	0.000	0.00	
			1.00000	720.000		720.00
0330	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			2,500.00000	0.900		2,250.00

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CAT NO0200 ROADWAY						
0335	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	110,997.350	0.000		
			F A	110,997.350	110,997.35	
			1.00000	110,997.350		110,997.35
0365	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A EROSION CONTROL	14,581.880	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0371	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	0.000	-3.000		
			DAY	-4.000	-7,936.00	
			1,984.00000	-7.000		-13,888.00
			CAT 0200	CURRENT AMT \$ 4,725,553.79 \$	203,535.57 \$	4,023,407.27
CAT NO0386 STRUCTURE F-11-AW						
0375	202-00504	*REMOVAL OF EXPANSION DEVICE	152.000	38.000		
			LF	38.000	9,880.00	
			260.00000	76.000		19,760.00

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CAT NO0386 STRUCTURE F-11-AW							
0380	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	1.000			
			L S	0.000	0.00		
			4,895.00000	1.000		4,895.00	
0385	509-00000	*STRUCTURAL STEEL	400.000	400.000			
			LB	0.000	0.00		
			7.80000	400.000		3,120.00	
0390	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	152.000	38.000			
			LF	38.000	5,320.00		
			140.00000	76.000		10,640.00	
0395	601-03040	*CONCRETE CLASS D (BRIDGE)	36.000	9.000			
			CY	9.000	5,715.00		
			635.00000	18.000		11,430.00	
0400	602-00020	*REINFORCING STEEL (EPOXY COATED)	6,716.000	1,679.000			
			LB	1,679.000	2,518.50		
			1.50000	3,358.000		5,037.00	
			CAT 0386	CURRENT AMT \$	101,749.00 \$	23,433.50 \$	54,882.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0415	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,400.00000	1.000		1,400.00	
			CAT 0400	CURRENT AMT \$	21,400.00 \$	0.00 \$	21,400.00
PROJECT TOTAL			CURRENT AMT \$	4,848,702.79 \$	226,969.07 \$	4,099,689.27	