

ESTIMATE SUMMARY

08:44:56

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 CONTID: C14305 ESTIMATE NO: 0007 PROG SPEC YR: 2002  
 PCN: 14305-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 98.5 DAYS TIME ALLOW: 110 WORK DAYS  
 West Vail Pass Resurfacing PERCENT TIME: 89.55 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: IM 0702-241  
 West Vail Pass Resurfacing  
 NAME OF ROAD: 070A  
 PROJECT COUNTIES: EAGLE SUMMIT

CONTRACTOR: D.G. HUSKIN CONSTRUCTION CO.  
 BOX 61 TRINITY RANCH ROAD WETMORE CO 81253 719-784-0415  
 PAY PERIOD ENDING 05/04/2004 DATE TIME STARTED 06/02/2003  
 DATE LET 01/09/2003 DATE WORK BEGAN  
 DATE AWARDED 01/27/2003 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 02/18/2003 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/02/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,064,809.61 PARTICIPATING	\$ 4,190,321.79	\$ 179,329.76
AWARD PROJECT AMT:	\$ 4,530,047.77 NON-PARTICIPATING	54,882.00	0.00
PERCENT COMPLETE:	83.82% TOTAL EARNINGS	4,245,203.79	179,329.76
FUNDS AVAILABLE:	\$ 819,605.82 STOCKPILED MATERIALS	6,793.70	-27,021.54
	GROSS EARNINGS	4,251,997.49	152,308.22
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-42,576.92	-511.88
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,209,420.57	151,796.34
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,209,420.57	151,796.34
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 151,796.34

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	22.000	22.000		
			EACH	0.000	0.00	
			390.00000	22.000		8,580.00
0010	202-00201	REMOVAL OF CURB	913.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	462,904.000	462,904.000		
			SY	0.000	0.00	
			0.86000	462,904.000		398,097.44
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	575.000	75.000		
			LF	500.000	1,000.00	
			2.00000	575.000		1,150.00
0025	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	1,104.000	626.000		
			LF	462.000	2,217.60	
			4.80000	1,088.000		5,222.40
0030	202-01300	*REMOVAL OF END ANCHORAGE	9.000	1.000		
			EACH	6.000	750.00	
			125.00000	7.000		875.00
0035	202-04002	*CLEAN CULVERT	6.000	5.000		
			EACH	-5.000	-3,250.00	
			650.00000	0.000		0.00
0040	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	4,028.000	4,028.000		
			CY	0.000	0.00	
			14.50000	4,028.000		58,406.00
0045	203-01500	*BLADING	50.000	2.000		
			HOUR	0.000	0.00	
			90.00000	2.000		180.00
0050	203-01582	*TRUCK (DUMP)	358.500	358.500		
			HOUR	0.000	0.00	
			45.00000	358.500		16,132.50
0055	203-01590	*FRONT END LOADER (RUBBER TIRE)	238.000	238.000		
			HOUR	0.000	0.00	
			125.00000	238.000		29,750.00

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CAT NO0200 ROADWAY						
0060	203-01594	*COMBINATION LOADER	197.500	197.500		
			HOUR	0.000	0.00	
			65.00000	197.500		12,837.50
0065	203-02330	*LABORER	512.000	483.500		
			HOUR	0.000	0.00	
			27.00000	483.500		13,054.50
0070	208-00005	*EROSION LOG	150.000	150.000		
			LF	0.000	0.00	
			5.50000	150.000		825.00
0075	208-00020	*SILT FENCE	2,034.000	2,034.000		
			LF	0.000	0.00	
			1.20000	2,034.000		2,440.80
0080	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.000	0.00	
			1,250.00000	0.500		625.00
0085	210-01140	*RESET GUARDRAIL TYPE 4	802.000	470.000		
			LF	332.000	1,826.00	
			5.50000	802.000		4,411.00
0090	210-04200	*ADJUST GUARDRAIL	842.000	0.000		
			LF	0.000	0.00	
			5.25000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	6.000	3.000		
			ACRE	0.000	0.00	
			350.00000	3.000		1,050.00
0100	212-00047	*SOIL PREPARATION (SPECIAL)	6.000	3.000		
			ACRE	0.000	0.00	
			835.00000	3.000		2,505.00
0105	213-00002	*MULCHING (WEED FREE HAY)	6.000	3.000		
			ACRE	0.000	0.00	
			675.00000	3.000		2,025.00
0110	213-00061	*MULCH TACKIFIER	2,700.000	1,200.000		
			LB	0.000	0.00	
			2.00000	1,200.000		2,400.00

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CAT NO0200 ROADWAY						
0115	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,863.000	3,090.000		
			CY	0.000	0.00	
			6.15000	3,090.000		19,003.50
0120	306-01000	*RECONDITIONING	2,144.000	2,144.000		
			SY	0.000	0.00	
			1.75000	2,144.000		3,752.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0130	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	59,500.000	58,205.830		
			TON	0.000	0.00	
			29.09000	58,205.830		1,693,207.59
0135	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,365.690	3,365.690		
			TON	0.000	0.00	
			223.52000	3,365.690		752,299.03
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	127.000	62.700		
			TON	0.000	0.00	
			170.49000	62.700		10,689.72
0145	411-10253	EMULSIFIED ASPHALT (CSS-1H)	21,000.000	19,980.000		
			GAL	0.000	0.00	
			0.85000	19,980.000		16,983.00
0150	506-00209	*RIPRAP (9 INCH)	50.000	40.000		
			CY	0.000	0.00	
			56.50000	40.000		2,260.00
0155	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	4,463.000	1,910.110		
			TON	0.000	0.00	
			100.00000	1,910.110		191,011.00
0160	603-00000	*CULVERT LINING	120.000	120.000		
			LF	0.000	0.00	
			60.30000	120.000		7,236.00
0165	604-00305	*INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00

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CAT NO0200 ROADWAY						
0170	605-82100	*PIPE EDGE DRAIN	3,018.000	3,018.000		
			LF	0.000	0.00	
			12.20000	3,018.000		36,819.60
0175	605-83560	*6 INCH PIPE UNDERDRAIN	174.000	174.000		
			LF	0.000	0.00	
			30.50000	174.000		5,307.00
0180	605-84000	*SUBSURFACE DRAIN OUTLET	100.000	46.000		
			LF	0.000	0.00	
			15.70000	46.000		722.20
0185	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	137.500	25.000		
			LF	112.500	1,631.25	
			14.50000	137.500		1,993.75
0190	606-00420	*GUARDRAIL TYPE 4 (STYLE CA)	675.000	300.000		
			LF	262.500	30,187.50	
			115.00000	562.500		64,687.50
0195	606-01370	*TRANSITION TYPE 3G	55.000	24.000		
			EACH	24.000	18,720.00	
			780.00000	48.000		37,440.00
0195		MATERIAL ALLOWANCE TRANSITION TYPE 3G		31.000		
			EACH	-24.000	-6,720.00	
			280.00000	7.000		1,960.00
0200	606-01460	*MEDIAN TERMINAL	2.000	0.000		
			EACH	2.000	9,200.00	
			4,600.00000	2.000		9,200.00
0205	606-02005	*END ANCHORAGE (FLARED)	49.000	23.000		
			EACH	21.000	30,450.00	
			1,450.00000	44.000		63,800.00
0205		MATERIAL ALLOWANCE END ANCHORAGE FLARED		26.000		
			EACH	-21.000	-20,301.54	
			966.74000	5.000		4,833.70
0210	609-60011	*CURB TYPE 6 (SECTION M)	913.000	0.000		
			LF	0.000	0.00	
			11.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	612-00022	DELINEATOR (TYPE II) (BARRIER)	1,535.000 EACH 18.00000	1,202.000 333.000 1,535.000	5,994.00	27,630.00
0220	614-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 5,000.00000	2.000 0.000 2.000	0.00	10,000.00
0225	614-80385	*RUMBLE STRIP	280,528.000 LF 0.10000	125,360.000 0.000 125,360.000	0.00	12,536.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 14,600.00000	1.000 0.000 1.000	0.00	14,600.00
0235	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	20.000 HOUR 120.00000	20.000 0.000 20.000	0.00	2,400.00
0240	626-00000	*MOBILIZATION	1.000 L S 224,119.00000	1.000 0.000 1.000	0.00	224,119.00
0242	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR EXPANSION DEVICE- CO #7	0.000 DOL 1.00000	0.000 0.000 0.000	0.00	0.00
0245	627-00001	*PAVEMENT MARKING PAINT	2,206.000 GAL 35.00000	2,118.000 88.000 2,206.000	3,080.00	77,210.00
0250	627-00005	*EPOXY PAVEMENT MARKING	759.000 GAL 50.00000	0.000 759.000 759.000	37,950.00	37,950.00
0255	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	8,800.000 SF 10.50000	0.000 0.000 0.000	0.00	0.00
0260	630-00000	*FLAGGING	3,500.000 HOUR 19.00000	2,682.000 143.500 2,825.500	2,726.50	53,684.50

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CAT NO0200 ROADWAY						
0265	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	39.000		
			DAY	8.000	640.00	
			80.00000	47.000		3,760.00
0270	630-00011	*COURTESY VEHICLE	50.000	19.800		
			DAY	0.000	0.00	
			621.00000	19.800		12,295.80
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	125.000	86.000		
			DAY	17.000	8,075.00	
			475.00000	103.000		48,925.00
0280	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			1,000.00000	3.600		3,600.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	2.700		
			EACH	0.000	0.00	
			60.00000	2.700		162.00
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	44.000	39.600		
			EACH	0.000	0.00	
			90.00000	39.600		3,564.00
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	36.000	32.400		
			EACH	0.000	0.00	
			100.00000	32.400		3,240.00
0300	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	57.600		
			SF	0.000	0.00	
			17.00000	57.600		979.20
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			1,200.00000	2.700		3,240.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	0.000	0.00	
			70.00000	45.000		3,150.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	9.000		
			EACH	0.000	0.00	
			80.00000	9.000		720.00

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CAT NO0200 ROADWAY						
0320	630-80370	*CONCRETE BARRIER (TEMPORARY)	1,200.000	846.000		
			LF	0.000	0.00	
			21.00000	846.000		17,766.00
0325	630-80380	*TRAFFIC CONE	800.000	720.000		
			EACH	0.000	0.00	
			1.00000	720.000		720.00
0330	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			2,500.00000	0.900		2,250.00
0335	700-70002	F/A ANTICIPATED CMO	170,785.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	111,000.000	110,997.350		
			F A	0.000	0.00	
			1.00000	110,997.350		110,997.35
0365	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A EROSION CONTROL	14,243.910	0.000		
			F A	14,243.910	14,243.91	
			1.00000	14,243.910		14,243.91



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CAT NO0200 ROADWAY						
0371	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	0.000	-7.000		
			DAY	7.000	13,888.00	
			1,984.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,932,300.61 \$	152,308.22 \$ 4,175,715.49
CAT NO0386 STRUCTURE F-11-AW						
0375	202-00504	*REMOVAL OF EXPANSION DEVICE	152.000	76.000		
			LF	0.000	0.00	
			260.00000	76.000		19,760.00
0380	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	1.000		
			L S	0.000	0.00	
			4,895.00000	1.000		4,895.00
0385	509-00000	*STRUCTURAL STEEL	1,600.000	400.000		
			LB	0.000	0.00	
			7.80000	400.000		3,120.00
0390	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	152.000	76.000		
			LF	0.000	0.00	
			140.00000	76.000		10,640.00
0395	601-03040	*CONCRETE CLASS D (BRIDGE)	36.000	18.000		
			CY	0.000	0.00	
			635.00000	18.000		11,430.00
0400	602-00020	*REINFORCING STEEL (EPOXY COATED)	6,716.000	3,358.000		
			LB	0.000	0.00	
			1.50000	3,358.000		5,037.00
			CAT 0386	CURRENT AMT \$	111,109.00 \$	0.00 \$ 54,882.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0405	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
		CAT 0400	CURRENT AMT	\$ 21,400.00	\$ 0.00	\$ 21,400.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,064,809.61	\$ 152,308.22	\$ 4,251,997.49