

ESTIMATE SUMMARY

09:02:02

CONTID: C14305

ESTIMATE NO: 0008 PROG

SPEC YR: 2002

PCN: 14305-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 101.0 DAYS

TIME ALLOW:

110 WORK DAYS

West Vail Pass Resurfacing

PERCENT TIME: 91.82

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM 0702-241

West Vail Pass Resurfacing

NAME OF ROAD: 070A

PROJECT COUNTIES: EAGLE

SUMMIT

CONTRACTOR:

D.G. HUSKIN CONSTRUCTION CO.

PAY PERIOD ENDING 05/28/2004

DATE TIME STARTED 06/02/2003

BOX 61

DATE LET 01/09/2003

DATE WORK BEGAN

TRINITY RANCH ROAD

DATE AWARDED 01/27/2003

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/18/2003

DATE ACCEPTED

WETMORE CO 81253 719-784-0415

DATE NOTICE TO PROCEED 06/02/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,922,859.50 PARTICIPATING	\$ 4,521,069.22	\$ 330,747.43
AWARD PROJECT AMT:	\$ 4,530,047.77 NON-PARTICIPATING	54,882.00	0.00
PERCENT COMPLETE:	92.95% TOTAL EARNINGS	4,575,951.22	330,747.43
FUNDS AVAILABLE:	\$ 346,908.28 STOCKPILED MATERIALS	6,793.70	0.00
	GROSS EARNINGS	4,582,744.92	330,747.43
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-47,102.83	-4,525.91
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,535,642.09	326,221.52
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,535,642.09	326,221.52
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 326,221.52

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	22.000	22.000		
			EACH	0.000	0.00	
			390.00000	22.000		8,580.00
0010	202-00201	REMOVAL OF CURB	913.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	462,904.000	462,904.000		
			SY	0.000	0.00	
			0.86000	462,904.000		398,097.44
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	575.000	575.000		
			LF	0.000	0.00	
			2.00000	575.000		1,150.00
0021	202-00240	REM ASPHALT MAT (PLANING) REMOVAL ASPHALT MAT (PLANING) (SPECIAL)	3,492.000	0.000		
			SY	3,492.000	16,936.20	
			4.85000	3,492.000		16,936.20
0025	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	1,104.000	1,088.000		
			LF	0.000	0.00	
			4.80000	1,088.000		5,222.40
0030	202-01300	*REMOVAL OF END ANCHORAGE	9.000	7.000		
			EACH	0.000	0.00	
			125.00000	7.000		875.00
0035	202-04002	*CLEAN CULVERT	6.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0040	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	4,028.000	4,028.000		
			CY	0.000	0.00	
			14.50000	4,028.000		58,406.00
0045	203-01500	*BLADING	54.500	2.000		
			HOUR	52.500	4,725.00	
			90.00000	54.500		4,905.00
0050	203-01582	*TRUCK (DUMP)	393.500	358.500		
			HOUR	35.000	1,575.00	
			45.00000	393.500		17,707.50

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CAT NO0200 ROADWAY						
0055	203-01590	*FRONT END LOADER (RUBBER TIRE)	238.000	238.000		
			HOUR	0.000	0.00	
			125.00000	238.000		29,750.00
0060	203-01594	*COMBINATION LOADER	238.000	197.500		
			HOUR	40.500	2,632.50	
			65.00000	238.000		15,470.00
0065	203-02330	*LABORER	512.000	483.500		
			HOUR	0.000	0.00	
			27.00000	483.500		13,054.50
0070	208-00005	*EROSION LOG	240.000	150.000		
			LF	90.000	495.00	
			5.50000	240.000		1,320.00
0075	208-00020	*SILT FENCE	2,034.000	2,034.000		
			LF	0.000	0.00	
			1.20000	2,034.000		2,440.80
0080	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.500	625.00	
			1,250.00000	1.000		1,250.00
0085	210-01140	*RESET GUARDRAIL TYPE 4	802.000	802.000		
			LF	0.000	0.00	
			5.50000	802.000		4,411.00
0090	210-04200	*ADJUST GUARDRAIL	842.000	0.000		
			LF	0.000	0.00	
			5.25000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	4.000	3.000		
			ACRE	0.000	0.00	
			350.00000	3.000		1,050.00
0100	212-00047	*SOIL PREPARATION (SPECIAL)	4.000	3.000		
			ACRE	0.000	0.00	
			835.00000	3.000		2,505.00
0105	213-00002	*MULCHING (WEED FREE HAY)	4.000	3.000		
			ACRE	0.000	0.00	
			675.00000	3.000		2,025.00

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CAT NO0200 ROADWAY						
0110	213-00061	*MULCH TACKIFIER	1,600.000	1,200.000		
			LB	0.000	0.00	
			2.00000	1,200.000		2,400.00
0115	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,090.000	3,090.000		
			CY	0.000	0.00	
			6.15000	3,090.000		19,003.50
0120	306-01000	*RECONDITIONING	2,144.000	2,144.000		
			SY	0.000	0.00	
			1.75000	2,144.000		3,752.00
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000	0.000		
			TON	95.630	7,650.40	
			80.00000	95.630		7,650.40
0130	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	59,900.000	58,205.830		
			TON	1,622.220	47,190.38	
			29.09000	59,828.050		1,740,397.97
0135	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,365.690	3,365.690		
			TON	0.000	0.00	
			223.52000	3,365.690		752,299.03
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	174.630	62.700		
			TON	111.930	19,082.95	
			170.49000	174.630		29,772.67
0145	411-10253	EMULSIFIED ASPHALT (CSS-1H)	25,000.000	19,980.000		
			GAL	1,440.000	1,224.00	
			0.85000	21,420.000		18,207.00
0150	506-00209	*RIPRAP (9 INCH)	40.000	40.000		
			CY	0.000	0.00	
			56.50000	40.000		2,260.00
0155	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	4,500.000	1,910.110		
			TON	2,068.530	206,853.00	
			100.00000	3,978.640		397,864.00
0160	603-00000	*CULVERT LINING	120.000	120.000		
			LF	0.000	0.00	
			60.30000	120.000		7,236.00

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CAT NO0200 ROADWAY						
0165	604-00305	*INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0170	605-82100	*PIPE EDGE DRAIN	3,018.000	3,018.000		
			LF	0.000	0.00	
			12.20000	3,018.000		36,819.60
0175	605-83560	*6 INCH PIPE UNDERDRAIN	174.000	174.000		
			LF	0.000	0.00	
			30.50000	174.000		5,307.00
0180	605-84000	*SUBSURFACE DRAIN OUTLET	100.000	46.000		
			LF	0.000	0.00	
			15.70000	46.000		722.20
0185	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	137.500	137.500		
			LF	0.000	0.00	
			14.50000	137.500		1,993.75
0190	606-00420	*GUARDRAIL TYPE 4 (STYLE CA)	562.500	562.500		
			LF	0.000	0.00	
			115.00000	562.500		64,687.50
0195	606-01370	*TRANSITION TYPE 3G	48.000	48.000		
			EACH	0.000	0.00	
			780.00000	48.000		37,440.00
0195		MATERIAL ALLOWANCE TRANSITION TYPE 3G		7.000		
			EACH	0.000	0.00	
			280.00000	7.000		1,960.00
0200	606-01460	*MEDIAN TERMINAL	2.000	2.000		
			EACH	0.000	0.00	
			4,600.00000	2.000		9,200.00
0205	606-02005	*END ANCHORAGE (FLARED)	44.000	44.000		
			EACH	0.000	0.00	
			1,450.00000	44.000		63,800.00
0205		MATERIAL ALLOWANCE END ANCHORAGE FLARED		5.000		
			EACH	0.000	0.00	
			966.74000	5.000		4,833.70

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CAT NO0200 ROADWAY						
0210	609-60011	*CURB TYPE 6 (SECTION M)	913.000	0.000		
			LF	0.000	0.00	
			11.30000	0.000		0.00
0215	612-00022	DELINEATOR (TYPE II) (BARRIER)	1,535.000	1,535.000		
			EACH	0.000	0.00	
			18.00000	1,535.000		27,630.00
0220	614-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0225	614-80385	*RUMBLE STRIP	209,840.000	125,360.000		
			LF	0.000	0.00	
			0.10000	125,360.000		12,536.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			14,600.00000	1.000		14,600.00
0235	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	20.000	20.000		
			HOUR	0.000	0.00	
			120.00000	20.000		2,400.00
0240	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			224,119.00000	1.000		224,119.00
0242	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILZATION FOR EXPANSION DEVICE- CO #7	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0243	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR REST AREA MILLING	2,790.000	0.000		
			DOL	2,790.000	2,790.00	
			1.00000	2,790.000		2,790.00
0245	627-00001	*PAVEMENT MARKING PAINT	2,206.000	2,206.000		
			GAL	0.000	0.00	
			35.00000	2,206.000		77,210.00
0250	627-00005	*EPOXY PAVEMENT MARKING	759.000	759.000		
			GAL	0.000	0.00	
			50.00000	759.000		37,950.00

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CAT NO0200 ROADWAY						
0255	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	8,800.000	0.000		
			SF	0.000	0.00	
			10.50000	0.000		0.00
0260	630-00000	*FLAGGING	3,500.000	2,825.500		
			HOUR	427.000	8,113.00	
			19.00000	3,252.500		61,797.50
0265	630-00007	*TRAFFIC CONTROL INSPECTION	70.000	47.000		
			DAY	11.000	880.00	
			80.00000	58.000		4,640.00
0270	630-00011	*COURTESY VEHICLE	50.000	19.800		
			DAY	0.000	0.00	
			621.00000	19.800		12,295.80
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	145.000	103.000		
			DAY	21.000	9,975.00	
			475.00000	124.000		58,900.00
0280	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			1,000.00000	3.600		3,600.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	2.700		
			EACH	0.000	0.00	
			60.00000	2.700		162.00
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	44.000	39.600		
			EACH	0.000	0.00	
			90.00000	39.600		3,564.00
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	36.000	32.400		
			EACH	0.000	0.00	
			100.00000	32.400		3,240.00
0300	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	57.600		
			SF	0.000	0.00	
			17.00000	57.600		979.20
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			1,200.00000	2.700		3,240.00

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CAT NO0200 ROADWAY						
0310	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	0.000	0.00	
			70.00000	45.000		3,150.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	9.000		
			EACH	0.000	0.00	
			80.00000	9.000		720.00
0320	630-80370	*CONCRETE BARRIER (TEMPORARY)	1,200.000	846.000		
			LF	0.000	0.00	
			21.00000	846.000		17,766.00
0325	630-80380	*TRAFFIC CONE	800.000	720.000		
			EACH	0.000	0.00	
			1.00000	720.000		720.00
0330	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			2,500.00000	0.900		2,250.00
0335	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	111,000.000	110,997.350		
			F A	0.000	0.00	
			1.00000	110,997.350		110,997.35

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CAT NO0200 ROADWAY							
0365	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70380	F/A EROSION CONTROL	14,243.910	14,243.910			
			F A	0.000	0.00		
			1.00000	14,243.910		14,243.91	
0371	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	0.000	0.000			
			DAY	0.000	0.00		
			1,984.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,790,350.50 \$	330,747.43 \$	4,506,462.92
CAT NO0386 STRUCTURE F-11-AW							
0375	202-00504	*REMOVAL OF EXPANSION DEVICE	152.000	76.000			
			LF	0.000	0.00		
			260.00000	76.000		19,760.00	
0380	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	1.000			
			L S	0.000	0.00		
			4,895.00000	1.000		4,895.00	
0385	509-00000	*STRUCTURAL STEEL	1,600.000	400.000			
			LB	0.000	0.00		
			7.80000	400.000		3,120.00	
0390	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	152.000	76.000			
			LF	0.000	0.00		
			140.00000	76.000		10,640.00	
0395	601-03040	*CONCRETE CLASS D (BRIDGE)	36.000	18.000			
			CY	0.000	0.00		
			635.00000	18.000		11,430.00	
0400	602-00020	*REINFORCING STEEL (EPOXY COATED)	6,716.000	3,358.000			
			LB	0.000	0.00		
			1.50000	3,358.000		5,037.00	
			CAT 0386	CURRENT AMT \$	111,109.00 \$	0.00 \$	54,882.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0415	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
		CAT 0400	CURRENT AMT	\$ 21,400.00	\$ 0.00	\$ 21,400.00
		PROJECT TOTAL	CURRENT AMT	\$ 4,922,859.50	\$ 330,747.43	\$ 4,582,744.92