

ESTIMATE SUMMARY

12:42:32

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 CONTID: C14305 ESTIMATE NO: 0010 PROG SPEC YR: 2002  
 PCN: 14305-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 115.0 DAYS TIME ALLOW: 115 WORK DAYS  
 West Vail Pass Resurfacing PERCENT TIME: 100.00 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: IM 0702-241  
 West Vail Pass Resurfacing  
 NAME OF ROAD: 070A  
 PROJECT COUNTIES: EAGLE SUMMIT

CONTRACTOR:  
 D.G. HUSKIN CONSTRUCTION CO. PAY PERIOD ENDING 06/25/2004 DATE TIME STARTED 06/02/2003  
 BOX 61 DATE LET 01/09/2003 DATE WORK BEGAN  
 TRINITY RANCH ROAD DATE AWARDED 01/27/2003 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 02/18/2003 DATE ACCEPTED  
 WETMORE CO 81253 719-784-0415 DATE NOTICE TO PROCEED 06/02/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,861,450.89 PARTICIPATING	\$ 4,740,868.79	\$ 32,348.81
AWARD PROJECT AMT:	\$ 4,530,047.77 NON-PARTICIPATING	101,749.00	23,433.50
PERCENT COMPLETE:	99.61% TOTAL EARNINGS	4,842,617.79	55,782.31
FUNDS AVAILABLE:	\$ 18,833.10 STOCKPILED MATERIALS	2,366.74	-4,426.96
	GROSS EARNINGS	4,844,984.53	51,355.35
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-20,000.00	28,119.96
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,824,984.53	79,475.31
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,824,984.53	79,475.31
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 79,475.31

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14305  
 PCN: 14305-BID  
 PROJECT: IM 0702-241

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

ESTIMATE RUN 07/08/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00033	*REMOVAL OF PIPE	24.000	22.000		
			EACH	2.000	780.00	
			390.00000	24.000		9,360.00
0010	202-00201	REMOVAL OF CURB	593.000	593.000		
			LF	0.000	0.00	
			3.00000	593.000		1,779.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	462,904.000	462,904.000		
			SY	0.000	0.00	
			0.86000	462,904.000		398,097.44
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	625.000	575.000		
			LF	50.000	100.00	
			2.00000	625.000		1,250.00
0021	202-00240	REM ASPHALT MAT (PLANING) REMOVAL ASPHALT MAT (PLANING) (SPECIAL)	3,492.000	3,492.000		
			SY	0.000	0.00	
			4.85000	3,492.000		16,936.20
0025	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	1,148.000	1,088.000		
			LF	60.000	288.00	
			4.80000	1,148.000		5,510.40
0030	202-01300	*REMOVAL OF END ANCHORAGE	9.000	7.000		
			EACH	2.000	250.00	
			125.00000	9.000		1,125.00
0035	202-04002	*CLEAN CULVERT	0.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0040	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	4,028.000	4,028.000		
			CY	0.000	0.00	
			14.50000	4,028.000		58,406.00
0045	203-01500	*BLADING	64.500	64.500		
			HOUR	0.000	0.00	
			90.00000	64.500		5,805.00
0046	203-01620	SWEEPING	22.000	0.000		
			HOUR	22.000	2,420.00	
			110.00000	22.000		2,420.00

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CAT NO0200 ROADWAY						
0050	203-01582	*TRUCK (DUMP)	393.500	393.500		
			HOUR	0.000	0.00	
			45.00000	393.500		17,707.50
0055	203-01590	*FRONT END LOADER (RUBBER TIRE)	238.000	238.000		
			HOUR	0.000	0.00	
			125.00000	238.000		29,750.00
0060	203-01594	*COMBINATION LOADER	239.000	239.000		
			HOUR	0.000	0.00	
			65.00000	239.000		15,535.00
0065	203-02330	*LABORER	483.500	483.500		
			HOUR	0.000	0.00	
			27.00000	483.500		13,054.50
0070	208-00005	*EROSION LOG	270.000	240.000		
			LF	30.000	165.00	
			5.50000	270.000		1,485.00
0075	208-00020	*SILT FENCE	2,034.000	2,034.000		
			LF	0.000	0.00	
			1.20000	2,034.000		2,440.80
0080	208-00200	*EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			1,250.00000	1.000		1,250.00
0085	210-01140	*RESET GUARDRAIL TYPE 4	802.000	802.000		
			LF	-2.000	-11.00	
			5.50000	800.000		4,400.00
0086	210-04020	MODIFY INLET MCR LINE ITEM #2, MODIFY INLET	7.000	7.000		
			EACH	0.000	0.00	
			1,400.00000	7.000		9,800.00
0090	210-04200	*ADJUST GUARDRAIL	0.000	0.000		
			LF	0.000	0.00	
			5.25000	0.000		0.00
0095	212-00006	*SEEDING (NATIVE)	4.000	3.000		
			ACRE	1.000	350.00	
			350.00000	4.000		1,400.00

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CAT NO0200 ROADWAY						
0100	212-00047	*SOIL PREPARATION (SPECIAL)	4.000 ACRE	3.000 1.000	835.00	3,340.00
			835.00000	4.000		
0105	213-00002	*MULCHING (WEED FREE HAY)	4.000 ACRE	3.000 1.000	675.00	2,700.00
			675.00000	4.000		
0110	213-00061	*MULCH TACKIFIER	1,650.000 LB	1,200.000 450.000	900.00	3,300.00
			2.00000	1,650.000		
0115	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	3,090.000 CY	3,090.000 0.000	0.00	19,003.50
			6.15000	3,090.000		
0120	306-01000	*RECONDITIONING	2,144.000 SY	2,144.000 0.000	0.00	3,752.00
			1.75000	2,144.000		
0125	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	560.120 TON	560.120 0.000	0.00	44,809.60
			80.00000	560.120		
0130	403-34701	HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	59,828.050 TON	59,828.050 0.000	0.00	1,740,397.97
			29.09000	59,828.050		
0135	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	3,365.690 TON	3,365.690 0.000	0.00	752,299.03
			223.52000	3,365.690		
0140	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	174.630 TON	174.630 0.000	0.00	29,772.67
			170.49000	174.630		
0145	411-10253	EMULSIFIED ASPHALT (CSS-1H)	21,420.000 GAL	21,420.000 0.000	0.00	18,207.00
			0.85000	21,420.000		
0150	506-00209	*RIPRAP (9 INCH)	40.000 CY	40.000 0.000	0.00	2,260.00
			56.50000	40.000		

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CAT NO0200 ROADWAY						
0155	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	3,978.640	3,978.640		
			TON	0.000	0.00	
			100.00000	3,978.640		397,864.00
0160	603-00000	*CULVERT LINING	120.000	120.000		
			LF	0.000	0.00	
			60.30000	120.000		7,236.00
0165	604-00305	*INLET TYPE C (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0170	605-82100	*PIPE EDGE DRAIN	3,018.000	3,018.000		
			LF	0.000	0.00	
			12.20000	3,018.000		36,819.60
0175	605-83560	*6 INCH PIPE UNDERDRAIN	174.000	174.000		
			LF	0.000	0.00	
			30.50000	174.000		5,307.00
0180	605-84000	*SUBSURFACE DRAIN OUTLET	46.000	46.000		
			LF	0.000	0.00	
			15.70000	46.000		722.20
0185	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	162.500	137.500		
			LF	12.500	181.25	
			14.50000	150.000		2,175.00
0190	606-00420	*GUARDRAIL TYPE 4 (STYLE CA)	587.500	562.500		
			LF	25.000	2,875.00	
			115.00000	587.500		67,562.50
0195	606-01370	*TRANSITION TYPE 3G	50.000	48.000		
			EACH	2.000	1,560.00	
			780.00000	50.000		39,000.00
0195		MATERIAL ALLOWANCE TRANSITION TYPE 3G		7.000		
			EACH	-2.000	-560.00	
			280.00000	5.000		1,400.00
0200	606-01460	*MEDIAN TERMINAL	2.000	2.000		
			EACH	0.000	0.00	
			4,600.00000	2.000		9,200.00

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CAT NO0200 ROADWAY						
0205	606-02005	*END ANCHORAGE (FLARED)	48.000	44.000		
			EACH	4.000	5,800.00	
			1,450.00000	48.000		69,600.00
0205		MATERIAL ALLOWANCE END ANCHORAGE FLARED		5.000		
			EACH	-4.000	-3,866.96	
			966.74000	1.000		966.74
0210	609-60011	*CURB TYPE 6 (SECTION M)	593.000	593.000		
			LF	0.000	0.00	
			11.30000	593.000		6,700.90
0215	612-00022	DELINEATOR (TYPE II) (BARRIER)	1,540.000	1,540.000		
			EACH	0.000	0.00	
			18.00000	1,540.000		27,720.00
0216	900-00007	ADDED ITEM (EACH)/ MCR LINE ITEM #3, PURCHASE MAT'LS, DELIN. (TYPE LL), BARRIER	2,183.000	2,183.000		
			EACH	0.000	0.00	
			3.73000	2,183.000		8,142.59
0220	614-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0225	614-80385	*RUMBLE STRIP	191,826.000	191,826.000		
			LF	-52,742.000	-5,274.20	
			0.10000	139,084.000		13,908.40
0226	614-80387	RUMBLE STRIP (GRIND) CMO #9 ADDED WORK	80,554.000	0.000		
			LF	80,554.000	9,344.26	
			0.11600	80,554.000		9,344.26
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			14,600.00000	1.000		14,600.00
0235	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	20.000	20.000		
			HOUR	0.000	0.00	
			120.00000	20.000		2,400.00
0240	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			224,119.00000	1.000		224,119.00

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CAT NO0200 ROADWAY						
0241	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR EXPANSION DEVICE - MCR LINE #1	2,200.000 DOL 1.00000	0.000 2,200.000 2,200.000	2,200.00	2,200.00
0242	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR EXPANSION DEVICE- CO #7	10,500.000 DOL 1.00000	10,500.000 0.000 10,500.000	0.00	10,500.00
0243	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION FOR REST AREA MILLING	2,790.000 DOL 1.00000	2,790.000 0.000 2,790.000	0.00	2,790.00
0244	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL MOBILIZATION AND PROFIT	1.000 DOL 3,500.00000	0.000 1.000 1.000	3,500.00	3,500.00
0245	627-00001	*PAVEMENT MARKING PAINT	2,206.000 GAL 35.00000	2,206.000 0.000 2,206.000	0.00	77,210.00
0250	627-00005	*EPOXY PAVEMENT MARKING	759.000 GAL 50.00000	759.000 0.000 759.000	0.00	37,950.00
0255	627-01003	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (INLAID)	8,837.000 SF 10.50000	8,837.000 0.000 8,837.000	0.00	92,788.50
0260	630-00000	*FLAGGING	3,500.000 HOUR 19.00000	3,454.500 34.500 3,489.000	655.50	66,291.00
0265	630-00007	*TRAFFIC CONTROL INSPECTION	70.000 DAY 80.00000	63.000 6.000 69.000	480.00	5,520.00
0270	630-00011	*COURTESY VEHICLE	22.000 DAY 621.00000	19.800 0.000 19.800	0.00	12,295.80
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	145.000 DAY 475.00000	135.000 9.000 144.000	4,275.00	68,400.00

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CAT NO0200 ROADWAY						
0280	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			1,000.00000	3.600		3,600.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000	2.700		
			EACH	0.000	0.00	
			60.00000	2.700		162.00
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	48.600		
			EACH	0.000	0.00	
			90.00000	48.600		4,374.00
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	36.000	32.400		
			EACH	0.000	0.00	
			100.00000	32.400		3,240.00
0300	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	57.600		
			SF	0.000	0.00	
			17.00000	57.600		979.20
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.000	0.00	
			1,200.00000	2.700		3,240.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	0.000	0.00	
			70.00000	45.000		3,150.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	9.000		
			EACH	0.000	0.00	
			80.00000	9.000		720.00
0320	630-80370	*CONCRETE BARRIER (TEMPORARY)	1,060.000	954.000		
			LF	0.000	0.00	
			21.00000	954.000		20,034.00
0325	630-80380	*TRAFFIC CONE	800.000	720.000		
			EACH	0.000	0.00	
			1.00000	720.000		720.00
0330	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			2,500.00000	0.900		2,250.00



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CAT NO0200 ROADWAY							
0335	700-70002	F/A ANTICIPATED CMO	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70010	F/A MINOR CONTRACT REVISIONS	6,515.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			EACH	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	111,000.000	110,997.350			
			F A	0.000	0.00		
			1.00000	110,997.350		110,997.35	
0365	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70380	F/A EROSION CONTROL	14,581.880	14,581.880			
			F A	0.000	0.00		
			1.00000	14,581.880		14,581.88	
0371	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	0.000	0.000			
			DAY	0.000	0.00		
			1,984.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,738,301.89 \$	27,921.85 \$	4,721,835.53
CAT NO0386 STRUCTURE F-11-AW							
0375	202-00504	*REMOVAL OF EXPANSION DEVICE	152.000	114.000			
			LF	38.000	9,880.00		
			260.00000	152.000		39,520.00	

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CAT NO0386 STRUCTURE F-11-AW							
0380	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	1.000			
			L S	0.000	0.00		
			4,895.00000	1.000		4,895.00	
0385	509-00000	*STRUCTURAL STEEL	400.000	400.000			
			LB	0.000	0.00		
			7.80000	400.000		3,120.00	
0390	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	152.000	114.000			
			LF	38.000	5,320.00		
			140.00000	152.000		21,280.00	
0395	601-03040	*CONCRETE CLASS D (BRIDGE)	36.000	27.000			
			CY	9.000	5,715.00		
			635.00000	36.000		22,860.00	
0400	602-00020	*REINFORCING STEEL (EPOXY COATED)	6,716.000	5,037.000			
			LB	1,679.000	2,518.50		
			1.50000	6,716.000		10,074.00	
			CAT 0386	CURRENT AMT \$	101,749.00 \$	23,433.50 \$	101,749.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0410	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0415	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,400.00000	1.000		1,400.00	
			CAT 0400	CURRENT AMT \$	21,400.00 \$	0.00 \$	21,400.00
			PROJECT TOTAL	CURRENT AMT \$	4,861,450.89 \$	51,355.35 \$	4,844,984.53