

ESTIMATE SUMMARY

CONTID: C14307

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14307-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SH 60, Gilcrest West

TIME CHARGED: 50.0 DAYS
PERCENT TIME: 83.33

TIME ALLOW:
ORIG TIME ALLOW:

60 WORK DAYS
60 WORK DAYS

PROJECT NO: STA 060A-009
SH 60, Gilcrest West
NAME OF ROAD: 60A
PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

CONNELL RESOURCES INCORPORATED
7785 HIGHLAND MEADOWS PARKWAY
SUITE 100

FORT COLLINS CO 80528 970-223-3151

PAY PERIOD ENDING	07/31/2003	DATE TIME STARTED	03/13/2003
DATE LET	01/16/2003	DATE WORK BEGAN	
DATE AWARDED	01/22/2003	DATE TIME STOPPED	10/21/2003
DATE CONTRACT EXECUTED	02/07/2003	DATE ACCEPTED	10/21/2003
DATE NOTICE TO PROCEED	03/13/2003		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,216,892.94 PARTICIPATING	\$ 329,077.02	\$ 305,564.94
AWARD PROJECT AMT:	\$ 1,345,867.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	27.04% TOTAL EARNINGS	329,077.02	305,564.94
FUNDS AVAILABLE:	\$ 887,815.92 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	329,077.02	305,564.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,456.66	-4,264.19
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	324,620.36	301,300.75
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	324,620.36	301,300.75
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 301,300.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00037	REMOVAL OF END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			429.41000	2.000		858.82
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	2,084.000	0.000		
			SY	0.000	0.00	
			1.54000	0.000		0.00
0015	202-00425	*REMOVAL OF BRIDGE RAILING	37.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0020	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			L S	0.000	0.00	
			3,831.86000	0.000		0.00
0025	202-00810	*REMOVAL OF GROUND SIGN	31.000	0.000		
			EACH	0.000	0.00	
			28.60000	0.000		0.00
0030	202-00821	*REMOVAL OF SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			40.03000	0.000		0.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	64.000	0.000		
			LF	0.000	0.00	
			5.66000	0.000		0.00
0040	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,920.000	12.000		
			CY	0.000	0.00	
			14.23000	12.000		170.76
0041	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCKS	-1,042.000	0.000		
			DOL	-222.000	-222.00	
			1.00000	-222.000		-222.00
0045	203-01100	PROOF ROLLING	0.000	0.000		
			HOURL	0.000	0.00	
			130.74000	0.000		0.00
0050	203-01500	BLADING	3.000	0.000		
			HOURL	0.000	0.00	
			132.84000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			17.16000	0.000		0.00
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	10.000	0.000		
			EACH	0.000	0.00	
			154.42000	0.000		0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	3.000	0.000		
			EACH	0.000	0.00	
			200.17000	0.000		0.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			240.21000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	0.400	0.000		
			ACRE	0.000	0.00	
			1,000.86000	0.000		0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	0.400	0.000		
			ACRE	0.000	0.00	
			1,000.86000	0.000		0.00
0085	213-00061	*MULCH TACKIFIER	60.000	0.000		
			LB	0.000	0.00	
			2.29000	0.000		0.00
0090	304-06000	AGGREGATE BASE COURSE (CLASS 6)	373.900	306.000		
			TON	0.000	0.00	
			15.81000	306.000		4,837.86
0095	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	5,913.000	0.000		
			TON	0.000	0.00	
			12.74000	0.000		0.00
0100	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	10.020	0.000		
			TON	0.000	0.00	
			77.83000	0.000		0.00
0105	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	10,263.250	0.000		
			TON	9,538.840	278,724.90	
			29.22000	9,538.840		278,724.90

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CAT NO0200 ROADWAY						
0110	403-33751	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	15,937.060	0.000		
			TON	0.000	0.00	
			35.68000	0.000		0.00
0115	603-01360	36 INCH REINFORCED CONCRETE PIPE	24.000	24.000		
			LF	0.000	0.00	
			204.34000	24.000		4,904.16
0120	603-05036	36 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			1,029.92000	2.000		2,059.84
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	450.000	0.000		
			LF	0.000	0.00	
			12.81000	0.000		0.00
0130	606-00305	*GUARDRAIL TYPE 3 (SPECIAL)	33.000	0.000		
			LF	0.000	0.00	
			144.12000	0.000		0.00
0135	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,035.17000	0.000		0.00
0140	606-01371	*TRANSITION TYPE 3G (SPECIAL)	4.000	0.000		
			EACH	0.000	0.00	
			1,915.93000	0.000		0.00
0145	606-01385	*TRANSITION TYPE 3J	4.000	0.000		
			EACH	0.000	0.00	
			543.32000	0.000		0.00
0150	606-01390	*END ANCHORAGE TYPE 3K	5.000	0.000		
			EACH	0.000	0.00	
			646.27000	0.000		0.00
0155	606-01395	*TRANSITION TYPE 3L	4.000	0.000		
			EACH	0.000	0.00	
			537.60000	0.000		0.00
0160	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	7.000	0.000		
			EACH	0.000	0.00	
			1,389.76000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	606-11000	*BRIDGE RAIL TYPE 10	37.000	0.000		
			LF	0.000	0.00	
			242.67000	0.000		0.00
0170	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	200.000	0.000		
			EACH	0.000	0.00	
			21.73000	0.000		0.00
0175	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			22.88000	0.000		0.00
0180	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	25.000	0.000		
			EACH	0.000	0.00	
			25.16000	0.000		0.00
0185	614-00011	*SIGN PANEL (CLASS I)	25.000	0.000		
			SF	0.000	0.00	
			13.73000	0.000		0.00
0190	614-00012	*SIGN PANEL (CLASS II)	224.000	0.000		
			SF	0.000	0.00	
			16.01000	0.000		0.00
0195	614-00013	*SIGN PANEL (CLASS III)	130.000	0.000		
			SF	0.000	0.00	
			18.30000	0.000		0.00
0200	614-01502	*STEEL SIGN POST (2 INCH ROUND)	64.000	0.000		
			LF	0.000	0.00	
			16.01000	0.000		0.00
0205	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	253.000	0.000		
			LF	0.000	0.00	
			35.46000	0.000		0.00
0210	614-80387	*RUMBLE STRIP (GRINDING)	13,201.000	0.000		
			LF	0.000	0.00	
			0.57000	0.000		0.00
0215	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			10,294.54000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	6,877.33	
			13,754.65000	0.500		6,877.33
0225	627-00005	*EPOXY PAVEMENT MARKING	314.000	0.000		
			GAL	0.000	0.00	
			80.07000	0.000		0.00
0230	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	138.000	0.000		
			SF	0.000	0.00	
			16.01000	0.000		0.00
0235	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	240.000	0.000		
			SF	0.000	0.00	
			13.73000	0.000		0.00
0240	629-01031	*SURVEY MONUMENT (TYPE 3A)	5.000	0.000		
			EACH	0.000	0.00	
			743.49000	0.000		0.00
0245	629-01210	*ADJUST MONUMENT BOX	5.000	0.000		
			EACH	0.000	0.00	
			629.11000	0.000		0.00
0250	630-00000	*FLAGGING	2,163.500	273.500		
			HOURLY	367.500	7,776.30	
			21.16000	641.000		13,563.56
0255	630-00007	*TRAFFIC CONTROL INSPECTION	82.000	17.000		
			DAY	18.000	926.46	
			51.47000	35.000		1,801.45
0260	630-00012	*TRAFFIC CONTROL MANAGEMENT	52.000	9.000		
			DAY	8.000	2,974.00	
			371.75000	17.000		6,319.75
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000	0.000		
			EACH	1.000	82.36	
			82.36000	1.000		82.36
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	33.000	4.500		
			EACH	16.500	1,585.32	
			96.08000	21.000		2,017.68

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CAT NO0200 ROADWAY						
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	217.32	
			108.66000	2.000		217.32
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	0.000		
			EACH	2.000	148.70	
			74.35000	2.000		148.70
0285	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	8.000	0.000		
			EACH	4.000	320.28	
			80.07000	4.000		320.28
0290	630-80380	*TRAFFIC CONE	150.000	17.500		
			EACH	27.500	377.58	
			13.73000	45.000		617.85
0295	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			571.92000	0.000		0.00
0300	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	8,575.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A QUALITY INCENTIVE PAYMENT	-24,433.960	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70040	F/A RAILROAD RIGHT OF ENTRY	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70042	F/A RAILROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0351	700-70035	F/A PIPE EXTENSION CMO 3	1,154.850	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0352	700-70035	F/A PIPE EXTENSION CMO 3	9,715.130	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0353	700-70035	F/A DITCH RIDER ROAD CMO 3	2,789.850	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,211,090.15 \$	299,788.55 \$ 323,300.62
CAT NO0400 CONSTRUCTION ENGINEERING						
0350	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	2,630.83	
			2,630.83000	1.000		2,630.83
0355	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	2,630.83	
			2,630.83000	1.000		2,630.83
0360	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	514.73	
			514.73000	1.000		514.73

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CAT NO0400 CONSTRUCTION ENGINEERING						
0365	700-70220	F/A PHONE SERVICE LONG DISTANCE	26.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	5,802.79 \$	5,776.39 \$
			PROJECT TOTAL	CURRENT AMT \$	1,216,892.94 \$	305,564.94 \$
						329,077.01