

ESTIMATE SUMMARY

10:22:48

CONTID: C14313

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14313-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 42.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 14 Briggsdale Safety Impvmt

PERCENT TIME: 93.33

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

C 0142-040

SH 14 Briggsdale Safety Impvmt

NAME OF ROAD:

14C

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

TLM CONSTRUCTORS, INC.

PAY PERIOD ENDING

10/31/2003

DATE TIME STARTED 08/25/2003

P.O. BOX 336638

DATE LET

07/17/2003

DATE WORK BEGAN

DATE AWARDED

07/21/2003

DATE TIME STOPPED 11/04/2003

DATE CONTRACT EXECUTED

08/06/2003

DATE ACCEPTED 11/04/2003

GREELEY

CO 80633 970 346 8323

DATE NOTICE TO PROCEED

08/25/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 263,688.56 PARTICIPATING	\$ 8,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 271,774.50 NON-PARTICIPATING	228,317.74	131,956.52
PERCENT COMPLETE:	89.62% TOTAL EARNINGS	236,317.74	131,956.52
FUNDS AVAILABLE:	\$ 27,370.82 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	236,317.74	131,956.52
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-649.75	-115.39
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	235,667.99	131,841.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	235,667.99	131,841.13
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 131,841.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14313
 PCN: 14313-BID
 PROJECT: C 0142-040

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/05/2003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0010	202-00035	REMOVAL OF PIPE	72.000	21.000		
			LF	51.000	561.00	
			11.00000	72.000		792.00
0015	202-00090	*REMOVAL OF DELINEATOR	11.000	11.000		
			EACH	0.000	0.00	
			25.00000	11.000		275.00
0020	202-00220	REMOVAL OF ASPHALT MAT	668.000	611.000		
			SY	57.000	228.00	
			4.00000	668.000		2,672.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	834.000	0.000		
			SY	834.000	9,174.00	
			11.00000	834.000		9,174.00
0030	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,960.000	2,960.000		
			CY	0.000	0.00	
			11.50000	2,960.000		34,040.00
0035	203-01597	POTHOLING DELETED FM 105	0.000	0.000		
			HOURL	0.000	0.00	
			115.00000	0.000		0.00
0040	208-00011	EROSION BALES (WEED FREE) DELETED FM 105	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0045	208-00020	SILT FENCE DELETED FM 105	0.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE DELETED FM 105	0.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	1.000	2,500.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0060	210-00810	*RESET GROUND SIGN	5.000	0.000		
			EACH	5.000	700.00	
			140.00000	5.000		700.00
0065	212-00006	*SEEDING (NATIVE)	1.700	0.000		
			ACRE	1.700	935.00	
			550.00000	1.700		935.00
0070	212-00047	*SOIL PREPARATION (SPECIAL)	1.700	0.000		
			ACRE	0.000	0.00	
			2,750.00000	0.000		0.00
0075	213-00002	*MULCHING (WEED FREE HAY)	1.700	0.000		
			ACRE	1.700	807.50	
			475.00000	1.700		807.50
0080	213-00061	*MULCH TACKIFIER	255.000	0.000		
			LB	255.000	637.50	
			2.50000	255.000		637.50
0085	304-09014	AGGREGATE BASE COURSE (SPECIAL)	756.360	732.030		
			TON	24.330	583.92	
			24.00000	756.360		18,152.64
0090	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28) CMO 2	0.000	0.000		
			TON	0.000	0.00	
			42.00000	0.000		0.00
0095	403-33741	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	1,274.310	0.000		
			TON	2,162.790	86,511.60	
			40.00000	2,162.790		86,511.60
0096	403-33741	HBP (GR S) (75) (PG 64-22) CMO 2, 3	888.480	0.000		
			TON	0.000	0.00	
			42.00000	0.000		0.00
0100	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	490.000	0.000		
			GAL	490.000	490.00	
			1.00000	490.000		490.00
0105	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	88.000	32.000		
			LF	56.000	2,240.00	
			40.00000	88.000		3,520.00

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CAT NO0200 ROADWAY						
0110	603-05018	18 INCH REINFORCED CONCRETE END SECTION	4.000	2.000		
			EACH	2.000	1,100.00	
			550.00000	4.000		2,200.00
0115	607-11525	FENCE (PLASTIC) DELETED FM 105	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0120	612-00001	*DELINEATOR (TYPE I) MCR L1	0.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0121	612-00041	DELIN (FLEX) (TY I) MCR LINE 1	12.000	0.000		
			EACH	12.000	480.00	
			40.00000	12.000		480.00
0125	614-01502	*STEEL SIGN POST (2 INCH ROUND)	24.000	0.000		
			LF	24.000	480.00	
			20.00000	24.000		480.00
0130	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	23.000	0.000		
			LF	23.000	690.00	
			30.00000	23.000		690.00
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0140	626-00000	*MOBILIZATION	1.000	0.567		
			L S	0.378	9,828.00	
			26,000.00000	0.945		24,570.00
0145	627-00001	*PAVEMENT MARKING PAINT	32.000	0.000		
			GAL	32.000	1,152.00	
			36.00000	32.000		1,152.00
0150	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	92.000	0.000		
			SF	92.000	1,472.00	
			16.00000	92.000		1,472.00
0155	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	36.000	0.000		
			SF	36.000	432.00	
			12.00000	36.000		432.00

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CAT NO0200 ROADWAY						
0160	629-01210	*ADJUST MONUMENT BOX	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0165	630-00000	*FLAGGING	423.500	228.500		
			HOUR	164.500	3,783.50	
			23.00000	393.000		9,039.00
0170	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	19.000		
			DAY	11.000	770.00	
			70.00000	30.000		2,100.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	28.000	15.000		
			DAY	10.000	4,000.00	
			400.00000	25.000		10,000.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	21.000	7.000		
			EACH	11.900	1,011.50	
			85.00000	18.900		1,606.50
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	6.000		
			EACH	4.800	432.00	
			90.00000	10.800		972.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	60.000	30.000		
			EACH	24.000	576.00	
			24.00000	54.000		1,296.00
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	5.000		
			EACH	4.000	192.00	
			48.00000	9.000		432.00
0200	630-80380	*TRAFFIC CONE	30.000	0.000		
			EACH	27.000	189.00	
			7.00000	27.000		189.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-3,352.530	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70230	*F/A COMMUNICATION LINES	15,120.390	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	255,688.56 \$	131,956.52 \$ 228,317.74
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00002	FIELD OFFICE (CLASS 2) DELETED FM 105	0.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0240	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0245	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT \$	8,000.00 \$	0.00 \$ 8,000.00
PROJECT TOTAL			CURRENT AMT \$	263,688.56 \$	131,956.52 \$	236,317.74