

ESTIMATE SUMMARY

CONTID: C14322

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14322-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.0 DAYS

TIME ALLOW:

56 WORK DAYS

I-25 HOT LANES

PERCENT TIME: 53.57

ORIG TIME ALLOW:

56 WORK DAYS

PROJECT NO: IM 0253-180
 I-25 HOT LANES
 NAME OF ROAD: I-25 , US 36
 PROJECT COUNTIES: ADAMS, REGION 6

DENVER

CONTRACTOR:

W.L. CONTRACTORS, INC.
 6435 W. 55TH AVENUE

PAY PERIOD ENDING	10/27/2005	DATE TIME STARTED	07/11/2005
DATE LET	04/21/2005	DATE WORK BEGAN	07/11/2005
DATE AWARDED	05/11/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/25/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/11/2005		

ARVADA CO 80002 303-422-7985

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	773,426.44 PARTICIPATING	\$ 197,679.40	\$ 134,094.90
AWARD PROJECT AMT: \$	565,119.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	25.56% TOTAL EARNINGS	197,679.40	134,094.90
FUNDS AVAILABLE: \$	575,747.04 STOCKPILED MATERIALS	38,832.30	38,832.30
	GROSS EARNINGS	236,511.70	172,927.20
TOTAL CLAIMS: \$	0.00 RETAINAGE	-5,801.68	-4,001.39
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	230,710.02	168,925.81
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	230,710.02	168,925.81
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 168,925.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14322
 PCN: 14322-BID
 PROJECT: IM 0253-180

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/31/2005

14:40:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 BID ITEMS						
0005	202-00203	*REMOVAL OF CURB AND GUTTER	20.000	13.000		
			LF	0.000	0.00	
			20.00000	13.000		260.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	2,007.000	0.000		
			SF	2,007.000	3,411.90	
			1.70000	2,007.000		3,411.90
0015	202-00750	REMOVAL OF LUMINAIRE	4.000	0.000		
			EACH	1.000	365.00	
			365.00000	1.000		365.00
0020	202-00805	REMOVAL OF OVERHEAD SIGN STRUCTURE	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0025	202-00810	REMOVAL OF GROUND SIGN	7.000	0.000		
			EACH	4.000	80.00	
			20.00000	4.000		80.00
0030	202-00815	REMOVAL OF SIGN (SPECIAL)	2.000	0.000		
			EACH	0.000	0.00	
			213.00000	0.000		0.00
0035	202-00821	REMOVAL OF SIGN PANEL	79.000	0.000		
			EACH	51.000	22,032.00	
			432.00000	51.000		22,032.00
0040	202-00895	*REMOVAL OF IMPACT ATTENUATOR	1.000	0.000		
			EACH	1.000	1,140.00	
			1,140.00000	1.000		1,140.00
0045	202-00900	REMOVAL OF CONCRETE FOOTING	1.000	1.000		
			EACH	0.000	0.00	
			522.00000	1.000		522.00
0050	203-01597	*POTHOLING	50.000	30.000		
			HOUR	0.000	0.00	
			162.00000	30.000		4,860.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	208-00050	STORM DRAIN INLET PROTECTION	7.000	5.000		
			EACH	0.000	0.00	
			65.00000	5.000		325.00
0065	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	0.000	0.00	
			79.00000	0.000		0.00
0070	210-00815	RESET SIGN PANEL	4.000	0.000		
			EACH	1.000	84.00	
			84.00000	1.000		84.00
0075	210-02800	*RELAY SIDEWALK	40.000	2.000		
			SY	0.000	0.00	
			59.00000	2.000		118.00
0080	210-04025	MODIFY STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			546.00000	0.000		0.00
0085	608-00000	*CONCRETE SIDEWALK	42.000	41.000		
			SY	0.000	0.00	
			46.00000	41.000		1,886.00
0090	609-21900	*CURB AND GUTTER TYPE 2 SPECIAL	20.000	13.000		
			LF	0.000	0.00	
			72.00000	13.000		936.00
0095	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,125.000	549.000		
			LF	0.000	0.00	
			19.00000	549.000		10,431.00
0100	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	727.000	727.000		
			LF	0.000	0.00	
			26.00000	727.000		18,902.00
0105	613-07000	PULL BOX (SPECIAL)	12.000	11.000		
			EACH	0.000	0.00	
			587.00000	11.000		6,457.00
0110	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			3,490.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0115	613-16000	LUMINAIRE (SPECIAL)	4.000 EACH 1,454.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	613-32300	LIGHT STANDARD STEEL (30 FOOT)	1.000 EACH 4,265.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120		MATERIAL ALLOWANCE LIGHT STD STEEL 30FT		0.000 EACH 1.000	3,547.00	3,547.00
0125	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) TOP DOWN CONVERSION	7.000 EACH 1,505.00000	0.000 2.000 2.000	3,010.00	3,010.00
0130	614-00011	SIGN PANEL (CLASS I)	23.600 SF 21.00000	0.000 19.000 19.000	399.00	399.00
0135	614-00012	SIGN PANEL (CLASS II)	1,934.300 SF 25.00000	0.000 491.000 491.000	12,275.00	12,275.00
0140	614-00013	SIGN PANEL (CLASS III)	644.000 SF 34.00000	0.000 644.000 644.000	21,896.00	21,896.00
0145	614-00040	*SIGN POST (SPECIAL)	40.000 LF 400.00000	0.000 0.000 0.000	0.00	0.00
0150	614-00200	STEEL SIGN POST (U-2)	39.000 LF 8.00000	0.000 39.000 39.000	312.00	312.00
0155	614-00510	STEEL SIGN POST (S 5X10)	28.000 LF 55.00000	0.000 28.000 28.000	1,540.00	1,540.00
0160	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	107.000 LF 58.00000	0.000 107.000 107.000	6,206.00	6,206.00

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CAT NO0200 BID ITEMS						
0165	614-10400	SIGN BRIDGE (SPECIAL)	1.000 EACH 28,100.00000	0.000 1.000 1.000	28,100.00	28,100.00
0170	614-70117	PEDESTRIAN SIGNAL FACE (16)	6.000 EACH 785.00000	0.000 0.000 0.000	0.00	0.00
0175	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	10.000 EACH 955.00000	0.000 0.000 0.000	0.00	0.00
0180	614-72740	BLANK OUT SIGN(LED) (SINGLE FACED)	3.000 EACH 20,995.00000	0.000 0.000 0.000	0.00	0.00
0185	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET	1.000 EACH 9,830.00000	0.000 0.000 0.000	0.00	0.00
0190	614-72860	PEDESTRIAN PUSH BUTTON	6.000 EACH 147.00000	0.000 0.000 0.000	0.00	0.00
0195	614-72895	VEHICLE DETECTION SYSTEM (SINGLE CAMERA)	3.000 EACH 6,150.00000	0.000 0.000 0.000	0.00	0.00
0200	614-81120	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-20 FOOT MAST ARM)	2.000 EACH 14,900.00000	0.000 0.000 0.000	0.00	0.00
0200		MATERIAL ALLOWANCE 2 SIGNAL LIGHT POLE STEEL 1-20 FT		0.000 2.000 2.000	19,264.00	19,264.00
0205	614-81130	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000 EACH 15,500.00000	0.000 0.000 0.000	0.00	0.00
0205		MATERIAL ALLOWANCE SIGNAL LIGHT POLE STEEL 1-30 FT		0.000 1.000 1.000	10,045.00	10,045.00

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CAT NO0200 BID ITEMS						
0210	614-85125	*IMPACT ATTENUATOR (QUADGUARD) (TAPERED)	1.000 EACH 21,068.00000	0.000 1.000 1.000	21,068.00	21,068.00
0215	614-86105	TELEMETRY (FIELD)	1.000 EACH 6,150.00000	0.000 0.000 0.000	0.00	0.00
0220	614-86239	TRAFFIC SIGNAL CONTROLLER (SOLID STATE) (FULL-ACTUATED) NEDD 614-862XX	1.000 EACH 2,523.00000	0.000 0.000 0.000	0.00	0.00
0225	614-87028	VIDEO OPTICAL TRANSCEIVER	1.000 EACH 5,417.00000	0.000 0.000 0.000	0.00	0.00
0225		MATERIAL ALLOWANCE VIDEO OPTIC TRANSCEIVER		0.000 1.000 1.000	3,290.00	3,290.00
0230	614-87320	CLOSED CIRCUIT TELEVISION	1.000 EACH 9,370.00000	0.000 0.000 0.000	0.00	0.00
0235	614-87333	CLOSED CIRCUIT TELEVISION CAMERA (TRAFFIC SURVEILLANCE)	1.000 EACH 7,180.00000	0.000 0.000 0.000	0.00	0.00
0235		MATERIAL ALLOWANCE CCTV CAMERA		0.000 1.000 1.000	2,686.30	2,686.30
0240	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	270.000 LF 2.50000	0.000 0.000 0.000	0.00	0.00
0245	614-87407	*FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS)	270.000 LF 8.25000	0.000 0.000 0.000	0.00	0.00
0250	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 6,460.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 BID ITEMS						
0255	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	715.00	
			7,150.00000	0.600		4,290.00
0260	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.340		
			L S	0.000	0.00	
			5,000.00000	0.340		1,700.00
0265	627-00004	*EPOXY PAVEMENT MARKING	1,856.000	0.000		
			SF	158.000	316.00	
			2.00000	158.000		316.00
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	212.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0275	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	163.000	0.000		
			SF	0.000	0.00	
			15.50000	0.000		0.00
0280	627-30310	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP)	32.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0285	630-00000	*FLAGGING	300.000	40.500		
			HOUR	0.000	0.00	
			26.00000	40.500		1,053.00
0290	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	11.000		
			DAY	4.000	284.00	
			71.00000	15.000		1,065.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	56.000	19.000		
			DAY	6.000	2,712.00	
			452.00000	25.000		11,300.00
0300	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	100.000	0.000		
			HOUR	0.000	0.00	
			104.00000	0.000		0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	4.000		
			EACH	0.000	0.00	
			42.00000	4.000		168.00

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CAT NO0200 BID ITEMS						
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	5.500		
			EACH	2.000	118.00	
			59.00000	7.500		442.50
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	5.000	0.000		
			EACH	0.500	35.50	
			71.00000	0.500		35.50
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	50.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0325	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	0.500		
			EACH	0.500	258.00	
			516.00000	1.000		516.00
0330	630-80360	*DRUM CHANNELIZING DEVICE	100.000	22.500		
			EACH	0.000	0.00	
			59.00000	22.500		1,327.50
0335	630-80380	*TRAFFIC CONE	200.000	37.500		
			EACH	37.500	487.50	
			13.00000	75.000		975.00
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.000		
			EACH	0.500	5,750.00	
			11,500.00000	0.500		5,750.00
0345	700-70002	F/A ANTICIPATED CMO	119,215.440	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70074	F/A OBTAIN POWER FROM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 BID ITEMS							
0365	700-70310	F/A LANDSCAPING RESTORE LANDSCAPING	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70380	F/A EROSION CONTROL	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	759,201.44 \$	172,927.20 \$	235,886.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0380	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000			
			EACH	0.000	0.00		
			13,600.00000	0.000		0.00	
0385	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			625.00000	1.000		625.00	
			CAT 0400	CURRENT AMT \$	14,225.00 \$	0.00 \$	625.00
PROJECT TOTAL			CURRENT AMT \$	773,426.44 \$	172,927.20 \$	236,511.70	