

ESTIMATE SUMMARY

09:07:46

CONTID: C14322

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14322-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

56 WORK DAYS

I-25 HOT LANES

PERCENT TIME: 80.36

ORIG TIME ALLOW:

56 WORK DAYS

PROJECT NO: IM 0253-180
I-25 HOT LANES

NAME OF ROAD: I-25 , US 36

PROJECT COUNTIES: ADAMS, REGION 6 DENVER

CONTRACTOR:

W.L. CONTRACTORS, INC.

6435 W. 55TH AVENUE

PAY PERIOD ENDING 03/13/2006

DATE TIME STARTED 07/11/2005

DATE LET 04/21/2005

DATE WORK BEGAN 07/11/2005

DATE AWARDED 05/11/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/25/2005

DATE ACCEPTED

ARVADA CO 80002 303-422-7985

DATE NOTICE TO PROCEED 07/11/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 710,156.76 PARTICIPATING	\$ 417,219.57	\$ 15,882.57
AWARD PROJECT AMT:	\$ 565,119.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	58.75% TOTAL EARNINGS	417,219.57	15,882.57
FUNDS AVAILABLE:	\$ 292,937.19 STOCKPILED MATERIALS	0.00	-3,547.00
	GROSS EARNINGS	417,219.57	12,335.57
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,476.80	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	408,742.77	12,335.57
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	408,742.77	12,335.57
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 12,335.57

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 BID ITEMS						
0005	202-00203	*REMOVAL OF CURB AND GUTTER	13.000	13.000		
			LF	0.000	0.00	
			20.00000	13.000		260.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	2,968.000	2,830.000		
			SF	0.000	0.00	
			1.70000	2,830.000		4,811.00
0015	202-00750	REMOVAL OF LUMINAIRE	4.000	4.000		
			EACH	0.000	0.00	
			365.00000	4.000		1,460.00
0020	202-00805	REMOVAL OF OVERHEAD SIGN STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0025	202-00810	REMOVAL OF GROUND SIGN	8.000	4.000		
			EACH	0.000	0.00	
			20.00000	4.000		80.00
0030	202-00815	REMOVAL OF SIGN (SPECIAL)	2.000	0.000		
			EACH	0.000	0.00	
			213.00000	0.000		0.00
0035	202-00821	REMOVAL OF SIGN PANEL	65.000	62.000		
			EACH	0.000	0.00	
			432.00000	62.000		26,784.00
0040	202-00895	*REMOVAL OF IMPACT ATTENUATOR	1.000	1.000		
			EACH	0.000	0.00	
			1,140.00000	1.000		1,140.00
0045	202-00900	REMOVAL OF CONCRETE FOOTING	1.000	1.000		
			EACH	0.000	0.00	
			522.00000	1.000		522.00
0050	203-01597	*POTHOLING	40.000	30.000		
			HOUR	0.000	0.00	
			162.00000	30.000		4,860.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	208-00050	STORM DRAIN INLET PROTECTION	5.000	5.000		
			EACH	0.000	0.00	
			65.00000	5.000		325.00
0065	208-00205	EROSION CONTROL SUPERVISOR	7.000	0.000		
			HOUR	5.000	395.00	
			79.00000	5.000		395.00
0070	210-00815	RESET SIGN PANEL	6.000	3.000		
			EACH	0.000	0.00	
			84.00000	3.000		252.00
0075	210-02800	*RELAY SIDEWALK	2.000	2.000		
			SY	0.000	0.00	
			59.00000	2.000		118.00
0080	210-04025	MODIFY STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			546.00000	1.000		546.00
0085	608-00000	*CONCRETE SIDEWALK	41.000	41.000		
			SY	0.000	0.00	
			46.00000	41.000		1,886.00
0090	609-21900	*CURB AND GUTTER TYPE 2 SPECIAL	13.000	13.000		
			LF	0.000	0.00	
			72.00000	13.000		936.00
0095	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	549.000	549.000		
			LF	0.000	0.00	
			19.00000	549.000		10,431.00
0100	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	727.000	727.000		
			LF	0.000	0.00	
			26.00000	727.000		18,902.00
0105	613-07000	PULL BOX (SPECIAL)	11.000	11.000		
			EACH	0.000	0.00	
			587.00000	11.000		6,457.00
0110	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			3,490.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0115	613-16000	LUMINAIRE (SPECIAL)	4.000 EACH	4.000 0.000	0.00	
			1,454.00000	4.000		5,816.00
0120	613-32300	LIGHT STANDARD STEEL (30 FOOT)	0.000 EACH	0.000 0.000	0.00	
			4,265.00000	0.000		0.00
0120		MATERIAL ALLOWANCE LIGHT STD STEEL 30FT		1.000 EACH	-3,547.00	
			3,547.00000	0.000		0.00
0125	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) TOP DOWN CONVERSION	15.000 EACH	7.000 0.000	0.00	
			1,505.00000	7.000		10,535.00
0130	614-00011	SIGN PANEL (CLASS I)	36.000 SF	26.000 0.000	0.00	
			21.00000	26.000		546.00
0135	614-00012	SIGN PANEL (CLASS II)	1,519.000 SF	911.000 0.000	0.00	
			25.00000	911.000		22,775.00
0140	614-00013	SIGN PANEL (CLASS III)	1,692.000 SF	1,113.000 0.000	0.00	
			34.00000	1,113.000		37,842.00
0145	614-00040	*SIGN POST (SPECIAL)	40.000 LF	40.000 0.000	0.00	
			400.00000	40.000		16,000.00
0150	614-00200	STEEL SIGN POST (U-2)	39.000 LF	39.000 0.000	0.00	
			8.00000	39.000		312.00
0155	614-00510	STEEL SIGN POST (S 5X10)	42.000 LF	28.000 0.000	0.00	
			55.00000	28.000		1,540.00
0160	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	173.000 LF	107.000 0.000	0.00	
			58.00000	107.000		6,206.00

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CAT NO0200 BID ITEMS						
0165	614-10400	SIGN BRIDGE (SPECIAL)	1.000 EACH 28,100.00000	1.000 0.000 1.000	0.00	28,100.00
0170	614-70117	PEDESTRIAN SIGNAL FACE (16)	6.000 EACH 785.00000	6.000 0.000 6.000	0.00	4,710.00
0175	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	11.000 EACH 955.00000	11.000 0.000 11.000	0.00	10,505.00
0180	614-72740	BLANK OUT SIGN(LED) (SINGLE FACED)	3.000 EACH 20,995.00000	0.000 0.000 0.000	0.00	0.00
0185	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET	1.000 EACH 9,830.00000	1.000 0.000 1.000	0.00	9,830.00
0190	614-72860	PEDESTRIAN PUSH BUTTON	6.000 EACH 147.00000	6.000 0.000 6.000	0.00	882.00
0195	614-72895	VEHICLE DETECTION SYSTEM (SINGLE CAMERA)	3.000 EACH 6,150.00000	3.000 0.000 3.000	0.00	18,450.00
0200	614-81120	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-20 FOOT MAST ARM)	2.000 EACH 14,900.00000	2.000 0.000 2.000	0.00	29,800.00
0200		MATERIAL ALLOWANCE 2 SIGNAL LIGHT POLE STEEL 1-20 FT		0.000 EACH 0.000 9,632.00000	0.00	0.00
0205	614-81130	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000 EACH 15,500.00000	1.000 0.000 1.000	0.00	15,500.00
0205		MATERIAL ALLOWANCE SIGNAL LIGHT POLE STEEL 1-30 FT		0.000 EACH 0.000 10,045.00000	0.00	0.00

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CAT NO0200 BID ITEMS						
0210	614-85125	*IMPACT ATTENUATOR (QUADGUARD) (TAPERED)	1.000 EACH 21,068.00000	1.000 0.000 1.000	0.00	21,068.00
0215	614-86105	TELEMETRY (FIELD)	1.000 EACH 6,150.00000	1.000 0.000 1.000	0.00	6,150.00
0220	614-86239	TRAFFIC SIGNAL CONTROLLER (SOLID STATE) (FULL-ACTUATED) NEDD 614-862XX	1.000 EACH 2,523.00000	1.000 0.000 1.000	0.00	2,523.00
0225	614-87028	VIDEO OPTICAL TRANSCEIVER	2.000 EACH 5,417.00000	1.000 0.000 1.000	0.00	5,417.00
0225		MATERIAL ALLOWANCE VIDEO OPTIC TRANSCEIVER		0.000 0.000 0.000	0.00	0.00
0230	614-87320	CLOSED CIRCUIT TELEVISION	1.000 EACH 9,370.00000	0.750 0.000 0.750	0.00	7,027.50
0235	614-87333	CLOSED CIRCUIT TELEVISION CAMERA (TRAFFIC SURVEILLANCE)	2.000 EACH 7,180.00000	1.000 0.000 1.000	0.00	7,180.00
0235		MATERIAL ALLOWANCE CCTV CAMERA		0.000 0.000 0.000	0.00	0.00
0240	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	360.000 LF 2.50000	360.000 0.000 360.000	0.00	900.00
0245	614-87407	*FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS)	360.000 LF 8.25000	360.000 0.000 360.000	0.00	2,970.00
0250	625-00000	*CONSTRUCTION SURVEYING	0.000 L S 6,460.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 BID ITEMS						
0255	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			7,150.00000	1.000		7,150.00
0260	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.800		
			L S	0.000	0.00	
			5,000.00000	0.800		4,000.00
0265	627-00004	*EPOXY PAVEMENT MARKING	2,395.000	2,245.000		
			SF	0.000	0.00	
			2.00000	2,245.000		4,490.00
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,279.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0275	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	838.000	40.000		
			SF	0.000	0.00	
			15.50000	40.000		620.00
0280	627-30310	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP)	32.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0285	630-00000	*FLAGGING	75.000	52.500		
			HOUR	0.000	0.00	
			26.00000	52.500		1,365.00
0290	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	18.000		
			DAY	0.000	0.00	
			71.00000	18.000		1,278.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	72.000	41.000		
			DAY	0.000	0.00	
			452.00000	41.000		18,532.00
0300	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	50.000	0.000		
			HOUR	0.000	0.00	
			104.00000	0.000		0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	4.000		
			EACH	0.000	0.00	
			42.00000	4.000		168.00

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CAT NO0200 BID ITEMS						
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	7.500		
			EACH	0.000	0.00	
			59.00000	7.500		442.50
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	5.000	0.500		
			EACH	0.000	0.00	
			71.00000	0.500		35.50
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	10.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0325	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.000		
			EACH	0.000	0.00	
			516.00000	1.000		516.00
0330	630-80360	*DRUM CHANNELIZING DEVICE	45.000	22.500		
			EACH	0.000	0.00	
			59.00000	22.500		1,327.50
0335	630-80380	*TRAFFIC CONE	250.000	91.000		
			EACH	0.000	0.00	
			13.00000	91.000		1,183.00
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.000	0.00	
			11,500.00000	0.500		5,750.00
0345	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70074	F/A OBTAIN POWER FROM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0365	700-70310	F/A LANDSCAPING RESTORE LANDSCAPING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	900-00006	ADDED ITEM (DOLLAR)/ OPEN TRENCHING ACROSS 19TH STREET AND WYNKOOP STREET	3,586.860	0.000		
			DOL	3,586.850	3,586.85	
			1.00000	3,586.850		3,586.85
0395	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28) ASPHALT PATCH ACROSS 19TH STREET AT WYNKOOP STREET	6.210	0.000		
			TON	6.210	1,521.14	
			244.95000	6.210		1,521.14
0400	900-00006	ADDED ITEM (DOLLAR)/ CMO #4, REMOVAL OF BLACK AND RED CONCRETE PAVING	1,867.100	0.000		
			DOL	1,867.020	1,867.02	
			1.00000	1,867.020		1,867.02
0405	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL) CMO #5 RED CONCRETE PAVMENT IMPROVEMENTS AT 19TH AND WYNKOOP	4.000	0.000		
			SY	4.000	1,127.00	
			281.75000	4.000		1,127.00
0410	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL) CMO #5 BLACK CONCRETE PAVEMENT AT 20TH AND MARKET	4.000	0.000		
			SY	4.000	1,196.00	
			299.00000	4.000		1,196.00
0415	613-32350	LIGHT STANDARD STEEL (35 FOOT) CMO #6 REPLACE LIGHT STANDARD STEEL (30 FOOT) WITH (35 FOOT)	1.000	0.000		
			EACH	1.000	6,189.56	
			6,189.56000	1.000		6,189.56
			CAT 0200	CURRENT AMT \$	709,531.76 \$	12,335.57 \$
			CAT 0200			416,594.57
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00001	FIELD OFFICE (CLASS 1)	0.000	0.000		
			EACH	0.000	0.00	
			13,600.00000	0.000		0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			625.00000	1.000		625.00
		CAT 0400	CURRENT AMT	\$ 625.00	\$ 0.00	\$ 625.00
		PROJECT TOTAL	CURRENT AMT	\$ 710,156.76	\$ 12,335.57	\$ 417,219.57