

ESTIMATE SUMMARY

08:02:08

CONTID: C14322

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14322-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW:

56 WORK DAYS

I-25 HOT LANES

PERCENT TIME: 98.21

ORIG TIME ALLOW:

56 WORK DAYS

PROJECT NO: IM 0253-180
I-25 HOT LANES

NAME OF ROAD: I-25 , US 36

PROJECT COUNTIES: ADAMS, REGION 6 DENVER

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING 05/10/2006

DATE TIME STARTED 07/11/2005

6435 W. 55TH AVENUE

DATE LET 04/21/2005

DATE WORK BEGAN 07/11/2005

DATE AWARDED 05/11/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/25/2005

DATE ACCEPTED

ARVADA CO 80002 303-422-7985

DATE NOTICE TO PROCEED 07/11/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 683,058.18 PARTICIPATING	\$ 563,733.17	\$ 146,513.60
AWARD PROJECT AMT:	\$ 565,119.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.53% TOTAL EARNINGS	563,733.17	146,513.60
FUNDS AVAILABLE:	\$ 119,325.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	563,733.17	146,513.60
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,476.80	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	555,256.37	146,513.60
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	555,256.37	146,513.60
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 146,513.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14322
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 PROJECT: IM 0253-180

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/20/2006

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CAT NO0200 BID ITEMS						
0005	202-00203	*REMOVAL OF CURB AND GUTTER	13.000	13.000		
			LF	0.000	0.00	
			20.00000	13.000		260.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	2,968.000	2,830.000		
			SF	33.000	56.10	
			1.70000	2,863.000		4,867.10
0015	202-00750	REMOVAL OF LUMINAIRE	4.000	4.000		
			EACH	0.000	0.00	
			365.00000	4.000		1,460.00
0020	202-00805	REMOVAL OF OVERHEAD SIGN STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0025	202-00810	REMOVAL OF GROUND SIGN	8.000	4.000		
			EACH	3.000	60.00	
			20.00000	7.000		140.00
0030	202-00815	REMOVAL OF SIGN (SPECIAL)	2.000	0.000		
			EACH	2.000	426.00	
			213.00000	2.000		426.00
0035	202-00821	REMOVAL OF SIGN PANEL	71.000	62.000		
			EACH	9.000	3,888.00	
			432.00000	71.000		30,672.00
0040	202-00895	*REMOVAL OF IMPACT ATTENUATOR	1.000	1.000		
			EACH	0.000	0.00	
			1,140.00000	1.000		1,140.00
0045	202-00900	REMOVAL OF CONCRETE FOOTING	1.000	1.000		
			EACH	0.000	0.00	
			522.00000	1.000		522.00
0050	203-01597	*POTHOLING	40.000	30.000		
			HOUR	3.000	486.00	
			162.00000	33.000		5,346.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	208-00050	STORM DRAIN INLET PROTECTION	5.000	5.000		
			EACH	0.000	0.00	
			65.00000	5.000		325.00
0065	208-00205	EROSION CONTROL SUPERVISOR	7.000	5.000		
			HOUR	0.000	0.00	
			79.00000	5.000		395.00
0070	210-00815	RESET SIGN PANEL	16.000	3.000		
			EACH	9.000	756.00	
			84.00000	12.000		1,008.00
0075	210-02800	*RELAY SIDEWALK	2.000	2.000		
			SY	0.000	0.00	
			59.00000	2.000		118.00
0080	210-04025	MODIFY STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			546.00000	1.000		546.00
0085	608-00000	*CONCRETE SIDEWALK	41.000	41.000		
			SY	0.000	0.00	
			46.00000	41.000		1,886.00
0090	609-21900	*CURB AND GUTTER TYPE 2 SPECIAL	13.000	13.000		
			LF	0.000	0.00	
			72.00000	13.000		936.00
0095	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	549.000	549.000		
			LF	0.000	0.00	
			19.00000	549.000		10,431.00
0100	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	727.000	727.000		
			LF	0.000	0.00	
			26.00000	727.000		18,902.00
0105	613-07000	PULL BOX (SPECIAL)	11.000	11.000		
			EACH	0.000	0.00	
			587.00000	11.000		6,457.00
0110	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			3,490.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0115	613-16000	LUMINAIRE (SPECIAL)	4.000 EACH 1,454.00000	4.000 0.000 4.000	0.00 0.00	5,816.00
0120	613-32300	LIGHT STANDARD STEEL (30 FOOT)	0.000 EACH 4,265.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120		MATERIAL ALLOWANCE LIGHT STD STEEL 30FT		0.000 EACH 3,547.00000	0.00 0.00 0.00	0.00
0125	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) TOP DOWN CONVERSION	13.000 EACH 1,505.00000	7.000 6.000 13.000	9,030.00	19,565.00
0130	614-00011	SIGN PANEL (CLASS I)	36.000 SF 21.00000	26.000 10.000 36.000	210.00	756.00
0135	614-00012	SIGN PANEL (CLASS II)	1,500.000 SF 25.00000	911.000 323.000 1,234.000	8,075.00	30,850.00
0140	614-00013	SIGN PANEL (CLASS III)	1,920.000 SF 34.00000	1,113.000 692.000 1,805.000	23,528.00	61,370.00
0145	614-00040	*SIGN POST (SPECIAL)	40.000 LF 400.00000	40.000 0.000 40.000	0.00	16,000.00
0150	614-00200	STEEL SIGN POST (U-2)	39.000 LF 8.00000	39.000 0.000 39.000	0.00	312.00
0155	614-00510	STEEL SIGN POST (S 5X10)	55.000 LF 55.00000	28.000 25.000 53.000	1,375.00	2,915.00
0160	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	178.000 LF 58.00000	107.000 68.000 175.000	3,944.00	10,150.00

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CAT NO0200 BID ITEMS						
0165	614-10400	SIGN BRIDGE (SPECIAL)	1.000 EACH 28,100.00000	1.000 0.000 1.000	0.00	28,100.00
0170	614-70117	PEDESTRIAN SIGNAL FACE (16)	6.000 EACH 785.00000	6.000 0.000 6.000	0.00	4,710.00
0175	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	11.000 EACH 955.00000	11.000 0.000 11.000	0.00	10,505.00
0180	614-72740	BLANK OUT SIGN(LED) (SINGLE FACED)	3.000 EACH 20,995.00000	0.000 3.000 3.000	62,985.00	62,985.00
0185	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET	1.000 EACH 9,830.00000	1.000 0.000 1.000	0.00	9,830.00
0190	614-72860	PEDESTRIAN PUSH BUTTON	6.000 EACH 147.00000	6.000 0.000 6.000	0.00	882.00
0195	614-72895	VEHICLE DETECTION SYSTEM (SINGLE CAMERA)	3.000 EACH 6,150.00000	3.000 0.000 3.000	0.00	18,450.00
0200	614-81120	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-20 FOOT MAST ARM)	2.000 EACH 14,900.00000	2.000 0.000 2.000	0.00	29,800.00
0200		MATERIAL ALLOWANCE 2 SIGNAL LIGHT POLE STEEL 1-20 FT		0.000 EACH 0.000	0.00	0.00
0205	614-81130	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000 EACH 15,500.00000	1.000 0.000 1.000	0.00	15,500.00
0205		MATERIAL ALLOWANCE SIGNAL LIGHT POLE STEEL 1-30 FT		0.000 EACH 0.000	0.00	0.00

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CAT NO0200 BID ITEMS						
0210	614-85125	*IMPACT ATTENUATOR (QUADGUARD) (TAPERED)	1.000 EACH 21,068.00000	1.000 0.000 1.000	0.00	21,068.00
0215	614-86105	TELEMETRY (FIELD)	1.000 EACH 6,150.00000	1.000 0.000 1.000	0.00	6,150.00
0220	614-86239	TRAFFIC SIGNAL CONTROLLER (SOLID STATE) (FULL-ACTUATED) NEDD 614-862XX	1.000 EACH 2,523.00000	1.000 0.000 1.000	0.00	2,523.00
0225	614-87028	VIDEO OPTICAL TRANSCEIVER	2.000 EACH 5,417.00000	1.000 0.000 1.000	0.00	5,417.00
0225		MATERIAL ALLOWANCE VIDEO OPTIC TRANSCEIVER		0.000 0.000 0.000	0.00	0.00
0230	614-87320	CLOSED CIRCUIT TELEVISION	1.000 EACH 9,370.00000	0.750 0.000 0.750	0.00	7,027.50
0235	614-87333	CLOSED CIRCUIT TELEVISION CAMERA (TRAFFIC SURVEILLANCE)	2.000 EACH 7,180.00000	1.000 0.000 1.000	0.00	7,180.00
0235		MATERIAL ALLOWANCE CCTV CAMERA		0.000 0.000 0.000	0.00	0.00
0240	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	360.000 LF 2.50000	360.000 0.000 360.000	0.00	900.00
0245	614-87407	*FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS)	360.000 LF 8.25000	360.000 0.000 360.000	0.00	2,970.00
0250	625-00000	*CONSTRUCTION SURVEYING	0.000 L S 6,460.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 BID ITEMS						
0255	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			7,150.00000	1.000		7,150.00
0260	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.800		
			L S	0.000	0.00	
			5,000.00000	0.800		4,000.00
0265	627-00004	*EPOXY PAVEMENT MARKING	6,940.000	2,245.000		
			SF	4,695.000	9,390.00	
			2.00000	6,940.000		13,880.00
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	212.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0275	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	838.000	40.000		
			SF	753.000	11,671.50	
			15.50000	793.000		12,291.50
0280	627-30310	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP)	32.000	0.000		
			SF	24.000	312.00	
			13.00000	24.000		312.00
0285	630-00000	*FLAGGING	80.000	52.500		
			HOUR	0.000	0.00	
			26.00000	52.500		1,365.00
0290	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	18.000		
			DAY	1.000	71.00	
			71.00000	19.000		1,349.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	76.000	41.000		
			DAY	6.000	2,712.00	
			452.00000	47.000		21,244.00
0300	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	50.000	0.000		
			HOUR	0.000	0.00	
			104.00000	0.000		0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	4.000		
			EACH	3.200	134.40	
			42.00000	7.200		302.40

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CAT NO0200 BID ITEMS						
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	7.500		
			EACH	6.000	354.00	
			59.00000	13.500		796.50
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	5.000	0.500		
			EACH	0.400	28.40	
			71.00000	0.900		63.90
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	10.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0325	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000	1.000		
			EACH	0.800	412.80	
			516.00000	1.800		928.80
0330	630-80360	*DRUM CHANNELIZING DEVICE	45.000	22.500		
			EACH	18.000	1,062.00	
			59.00000	40.500		2,389.50
0335	630-80380	*TRAFFIC CONE	385.000	91.000		
			EACH	72.800	946.40	
			13.00000	163.800		2,129.40
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.400	4,600.00	
			11,500.00000	0.900		10,350.00
0345	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70074	F/A OBTAIN POWER FROM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 BID ITEMS							
0365	700-70310	F/A LANDSCAPING RESTORE LANDSCAPING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0390	900-00006	ADDED ITEM (DOLLAR)/ OPEN TRENCHING ACROSS 19TH STREET AND WYNKOOP STREET	3,586.860	3,586.850			
			DOL	0.000	0.00		
			1.00000	3,586.850		3,586.85	
0395	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28) ASPHALT PATCH ACROSS 19TH STREET AT WYNKOOP STREET	6.210	6.210			
			TON	0.000	0.00		
			244.95000	6.210		1,521.14	
0400	900-00006	ADDED ITEM (DOLLAR)/ CMO #4, REMOVAL OF BLACK AND RED CONCRETE PAVING	1,867.020	1,867.020			
			DOL	0.000	0.00		
			1.00000	1,867.020		1,867.02	
0405	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL) CMO #5 RED CONCRETE PAVMENT IMPROVEMENTS AT 19TH AND WYNKOOP	4.000	4.000			
			SY	0.000	0.00		
			281.75000	4.000		1,127.00	
0410	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL) CMO #5 BLACK CONCRETE PAVEMENT AT 20TH AND MARKET	4.000	4.000			
			SY	0.000	0.00		
			299.00000	4.000		1,196.00	
0415	613-32350	LIGHT STANDARD STEEL (35 FOOT) CMO #6 REPLACE LIGHT STANDARD STEEL (30 FOOT) WITH (35 FOOT)	1.000	1.000			
			EACH	0.000	0.00		
			6,189.56000	1.000		6,189.56	
			CAT 0200	CURRENT AMT \$	682,433.18 \$	146,513.60 \$	563,108.17
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0380	620-00001	FIELD OFFICE (CLASS 1)	0.000	0.000			
			EACH	0.000	0.00		
			13,600.00000	0.000		0.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			625.00000	1.000		625.00
		CAT 0400	CURRENT AMT	\$ 625.00	\$ 0.00	\$ 625.00
		PROJECT TOTAL	CURRENT AMT	\$ 683,058.18	\$ 146,513.60	\$ 563,733.17