

ESTIMATE SUMMARY

13:00:05

CONTID: C14322

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 14322-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 68.0 DAYS

TIME ALLOW:

76 WORK DAYS

I-25 HOT LANES

PERCENT TIME: 89.47

ORIG TIME ALLOW:

56 WORK DAYS

PROJECT NO: IM 0253-180
I-25 HOT LANES

NAME OF ROAD: I-25 , US 36

PROJECT COUNTIES: ADAMS, REGION 6 DENVER

CONTRACTOR:

W.L. CONTRACTORS, INC.

6435 W. 55TH AVENUE

PAY PERIOD ENDING 07/28/2006 DATE TIME STARTED 07/11/2005

DATE LET 04/21/2005 DATE WORK BEGAN 07/11/2005

DATE AWARDED 05/11/2005 DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/25/2005 DATE ACCEPTED

ARVADA CO 80002 303-422-7985

DATE NOTICE TO PROCEED 07/11/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	666,969.19 PARTICIPATING	\$ 587,112.68	\$ 23,379.51
AWARD PROJECT AMT: \$	565,119.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.03% TOTAL EARNINGS	587,112.68	23,379.51
FUNDS AVAILABLE: \$	79,856.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	587,112.68	23,379.51
TOTAL CLAIMS: \$	0.00 RETAINAGE	-8,476.80	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	578,635.88	23,379.51
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	578,635.88	23,379.51
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 23,379.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14322
 PCN: 14322-BID
 PROJECT: IM 0253-180

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 07/31/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 BID ITEMS						
0005	202-00203	*REMOVAL OF CURB AND GUTTER	13.000	13.000		
			LF	0.000	0.00	
			20.00000	13.000		260.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	2,863.000	2,863.000		
			SF	0.000	0.00	
			1.70000	2,863.000		4,867.10
0015	202-00750	REMOVAL OF LUMINAIRE	4.000	4.000		
			EACH	0.000	0.00	
			365.00000	4.000		1,460.00
0020	202-00805	REMOVAL OF OVERHEAD SIGN STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0025	202-00810	REMOVAL OF GROUND SIGN	7.000	7.000		
			EACH	0.000	0.00	
			20.00000	7.000		140.00
0030	202-00815	REMOVAL OF SIGN (SPECIAL)	2.000	2.000		
			EACH	0.000	0.00	
			213.00000	2.000		426.00
0035	202-00821	REMOVAL OF SIGN PANEL	71.000	71.000		
			EACH	0.000	0.00	
			432.00000	71.000		30,672.00
0040	202-00895	*REMOVAL OF IMPACT ATTENUATOR	1.000	1.000		
			EACH	0.000	0.00	
			1,140.00000	1.000		1,140.00
0045	202-00900	REMOVAL OF CONCRETE FOOTING	1.000	1.000		
			EACH	0.000	0.00	
			522.00000	1.000		522.00
0050	203-01597	*POTHOLING	40.000	33.000		
			HOUR	6.000	972.00	
			162.00000	39.000		6,318.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0060	208-00050	STORM DRAIN INLET PROTECTION	5.000	5.000		
			EACH	0.000	0.00	
			65.00000	5.000		325.00
0065	208-00205	EROSION CONTROL SUPERVISOR	6.000	5.000		
			HOUR	0.000	0.00	
			79.00000	5.000		395.00
0070	210-00815	RESET SIGN PANEL	12.000	12.000		
			EACH	0.000	0.00	
			84.00000	12.000		1,008.00
0075	210-02800	*RELAY SIDEWALK	2.000	2.000		
			SY	0.000	0.00	
			59.00000	2.000		118.00
0080	210-04025	MODIFY STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			546.00000	1.000		546.00
0085	608-00000	*CONCRETE SIDEWALK	41.000	41.000		
			SY	0.000	0.00	
			46.00000	41.000		1,886.00
0090	609-21900	*CURB AND GUTTER TYPE 2 SPECIAL	13.000	13.000		
			LF	0.000	0.00	
			72.00000	13.000		936.00
0095	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	549.000	549.000		
			LF	0.000	0.00	
			19.00000	549.000		10,431.00
0100	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	727.000	727.000		
			LF	0.000	0.00	
			26.00000	727.000		18,902.00
0105	613-07000	PULL BOX (SPECIAL)	11.000	11.000		
			EACH	0.000	0.00	
			587.00000	11.000		6,457.00
0110	613-10000	WIRING	1.000	0.000		
			L S	1.000	3,490.00	
			3,490.00000	1.000		3,490.00

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CAT NO0200 BID ITEMS						
0115	613-16000	LUMINAIRE (SPECIAL)	4.000 EACH	4.000 0.000	0.00	
			1,454.00000	4.000		5,816.00
0120	613-32300	LIGHT STANDARD STEEL (30 FOOT)	0.000 EACH	0.000 0.000	0.00	
			4,265.00000	0.000		0.00
0120		MATERIAL ALLOWANCE LIGHT STD STEEL 30FT		0.000 EACH	0.00	
			3,547.00000	0.000		0.00
0125	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) TOP DOWN CONVERSION	13.000 EACH	13.000 0.000	0.00	
			1,505.00000	13.000		19,565.00
0130	614-00011	SIGN PANEL (CLASS I)	36.000 SF	36.000 0.000	0.00	
			21.00000	36.000		756.00
0135	614-00012	SIGN PANEL (CLASS II)	1,234.000 SF	1,234.000 0.000	0.00	
			25.00000	1,234.000		30,850.00
0140	614-00013	SIGN PANEL (CLASS III)	1,805.000 SF	1,805.000 0.000	0.00	
			34.00000	1,805.000		61,370.00
0145	614-00040	*SIGN POST (SPECIAL)	40.000 LF	40.000 0.000	0.00	
			400.00000	40.000		16,000.00
0150	614-00200	STEEL SIGN POST (U-2)	39.000 LF	39.000 0.000	0.00	
			8.00000	39.000		312.00
0155	614-00510	STEEL SIGN POST (S 5X10)	53.000 LF	53.000 0.000	0.00	
			55.00000	53.000		2,915.00
0160	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	175.000 LF	175.000 0.000	0.00	
			58.00000	175.000		10,150.00

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CAT NO0200 BID ITEMS						
0165	614-10400	SIGN BRIDGE (SPECIAL)	1.000 EACH 28,100.00000	1.000 0.000 1.000	0.00 0.00	28,100.00
0170	614-70117	PEDESTRIAN SIGNAL FACE (16)	6.000 EACH 785.00000	6.000 0.000 6.000	0.00 0.00	4,710.00
0175	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	11.000 EACH 955.00000	11.000 0.000 11.000	0.00 0.00	10,505.00
0180	614-72740	BLANK OUT SIGN(LED) (SINGLE FACED)	3.000 EACH 20,995.00000	3.000 0.000 3.000	0.00 0.00	62,985.00
0185	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET	1.000 EACH 9,830.00000	1.000 0.000 1.000	0.00 0.00	9,830.00
0190	614-72860	PEDESTRIAN PUSH BUTTON	6.000 EACH 147.00000	6.000 0.000 6.000	0.00 0.00	882.00
0195	614-72895	VEHICLE DETECTION SYSTEM (SINGLE CAMERA)	3.000 EACH 6,150.00000	3.000 0.000 3.000	0.00 0.00	18,450.00
0200	614-81120	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-20 FOOT MAST ARM)	2.000 EACH 14,900.00000	2.000 0.000 2.000	0.00 0.00	29,800.00
0200		MATERIAL ALLOWANCE 2 SIGNAL LIGHT POLE STEEL 1-20 FT		0.000 EACH 0.000 9,632.00000	0.00 0.00	0.00
0205	614-81130	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000 EACH 15,500.00000	1.000 0.000 1.000	0.00 0.00	15,500.00
0205		MATERIAL ALLOWANCE SIGNAL LIGHT POLE STEEL 1-30 FT		0.000 EACH 0.000 10,045.00000	0.00 0.00	0.00

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CAT NO0200 BID ITEMS						
0210	614-85125	*IMPACT ATTENUATOR (QUADGUARD) (TAPERED)	1.000 EACH 21,068.00000	1.000 0.000 1.000	0.00	21,068.00
0215	614-86105	TELEMETRY (FIELD)	1.000 EACH 6,150.00000	1.000 0.000 1.000	0.00	6,150.00
0220	614-86239	TRAFFIC SIGNAL CONTROLLER (SOLID STATE) (FULL-ACTUATED) NEDD 614-862XX	1.000 EACH 2,523.00000	1.000 0.000 1.000	0.00	2,523.00
0225	614-87028	VIDEO OPTICAL TRANSCEIVER	2.000 EACH 5,417.00000	1.000 0.000 1.000	0.00	5,417.00
0225		MATERIAL ALLOWANCE VIDEO OPTIC TRANSCEIVER		0.000 0.000 0.000	0.00	0.00
0230	614-87320	CLOSED CIRCUIT TELEVISION	1.000 EACH 9,370.00000	0.750 0.250 1.000	2,342.50	9,370.00
0235	614-87333	CLOSED CIRCUIT TELEVISION CAMERA (TRAFFIC SURVEILLANCE)	2.000 EACH 7,180.00000	1.000 0.000 1.000	0.00	7,180.00
0235		MATERIAL ALLOWANCE CCTV CAMERA		0.000 0.000 0.000	0.00	0.00
0240	614-87406	*FIBER OPTIC CABLE (SINGLE MODE) (6 STRANDS)	360.000 LF 2.50000	360.000 0.000 360.000	0.00	900.00
0245	614-87407	*FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS)	360.000 LF 8.25000	360.000 0.000 360.000	0.00	2,970.00
0250	625-00000	*CONSTRUCTION SURVEYING	0.000 L S 6,460.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 BID ITEMS						
0255	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			7,150.00000	1.000		7,150.00
0260	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.800		
			L S	0.200	1,000.00	
			5,000.00000	1.000		5,000.00
0265	627-00004	*EPOXY PAVEMENT MARKING	6,940.000	6,940.000		
			SF	0.000	0.00	
			2.00000	6,940.000		13,880.00
0270	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	0.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0275	627-30305	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	793.000	793.000		
			SF	0.000	0.00	
			15.50000	793.000		12,291.50
0280	627-30310	*PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP)	24.000	24.000		
			SF	0.000	0.00	
			13.00000	24.000		312.00
0285	630-00000	*FLAGGING	52.500	52.500		
			HOUR	0.000	0.00	
			26.00000	52.500		1,365.00
0290	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	19.000		
			DAY	0.000	0.00	
			71.00000	19.000		1,349.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	48.000	47.000		
			DAY	0.000	0.00	
			452.00000	47.000		21,244.00
0300	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	50.000	0.000		
			HOUR	0.000	0.00	
			104.00000	0.000		0.00
0305	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	7.200		
			EACH	0.000	0.00	
			42.00000	7.200		302.40

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CAT NO0200 BID ITEMS						
0310	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	13.500		
			EACH	0.000	0.00	
			59.00000	13.500		796.50
0315	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	5.000	0.900		
			EACH	0.000	0.00	
			71.00000	0.900		63.90
0320	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	10.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0325	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000	1.800		
			EACH	0.000	0.00	
			516.00000	1.800		928.80
0330	630-80360	*DRUM CHANNELIZING DEVICE	45.000	40.500		
			EACH	0.000	0.00	
			59.00000	40.500		2,389.50
0335	630-80380	*TRAFFIC CONE	250.000	163.800		
			EACH	0.000	0.00	
			13.00000	163.800		2,129.40
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			11,500.00000	0.900		10,350.00
0345	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70074	F/A OBTAIN POWER FROM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0365	700-70310	F/A LANDSCAPING RESTORE LANDSCAPING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	900-00006	ADDED ITEM (DOLLAR)/ OPEN TRENCHING ACROSS 19TH STREET AND WYNKOOP STREET	3,586.860	3,586.850		
			DOL	0.000	0.00	
			1.00000	3,586.850		3,586.85
0395	403-33721	HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28) ASPHALT PATCH ACROSS 19TH STREET AT WYNKOOP STREET	6.210	6.210		
			TON	0.000	0.00	
			244.95000	6.210		1,521.14
0400	900-00006	ADDED ITEM (DOLLAR)/ CMO #4, REMOVAL OF BLACK AND RED CONCRETE PAVING	1,867.020	1,867.020		
			DOL	0.000	0.00	
			1.00000	1,867.020		1,867.02
0405	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL) CMO #5 RED CONCRETE PAVMENT IMPROVEMENTS AT 19TH AND WYNKOOP	4.000	4.000		
			SY	0.000	0.00	
			281.75000	4.000		1,127.00
0410	412-00801	CONCRETE PAVEMENT (8 INCH) (SPECIAL) CMO #5 BLACK CONCRETE PAVEMENT AT 20TH AND MARKET	4.000	4.000		
			SY	0.000	0.00	
			299.00000	4.000		1,196.00
0415	613-32350	LIGHT STANDARD STEEL (35 FOOT) CMO #6 REPLACE LIGHT STANDARD STEEL (30 FOOT) WITH (35 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			6,189.56000	1.000		6,189.56
0420	613-10010	WIRING (SPECIAL) CMO #8 ADDITIONAL WORK PLAN SET FR-1	1.000	0.000		
			L S	1.000	2,605.00	
			2,605.00000	1.000		2,605.00
0425	614-10015	OVERPASS MOUNTED SIGN BRACKET CMO #8 ADDITIONAL WORK PLAN SET FR-1	2.000	0.000		
			EACH	2.000	9,070.00	
			4,535.00000	2.000		9,070.00

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CAT NO0200 BID ITEMS						
0430	614-87321	CLOSED CIRCUIT TELEVISION (INSTALL ONLY) CMO #8 ADDITIONAL WORK PLAN SET FR-1	1.000 EACH 3,115.00000	0.000 1.000 1.000	3,115.00	3,115.00
0435	900-00005	ADDED ITEM (DAY)/ CMO #8 IMPACT ATTENUATOR (TRUCK MOUNT) (TEMP)	1.000 DAY 345.00000	0.000 1.000 1.000	345.00	345.00
0440	614-10156	12 INCH LED (ARROW) (GREEN) CMO #8 ADDITIONAL WORK PLAN SET FR-1	1.000 EACH 146.67000	0.000 1.000 1.000	146.67	146.67
0445	614-10157	12 INCH LED (ARROW) (RED) CMO #8 ADDITIONAL WORK PLAN SET FR-1	1.000 EACH 146.67000	0.000 1.000 1.000	146.67	146.67
0450	614-10158	12 INCH LED (ARROW) (YELLOW) CMO #8 ADDITIONAL WORK PLAN SET FR-1	1.000 EACH 146.67000	0.000 1.000 1.000	146.67	146.67
			CAT 0200	CURRENT AMT \$	666,344.19 \$	23,379.51 \$ 586,487.68
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00001	FIELD OFFICE (CLASS 1)	0.000 EACH 13,600.00000	0.000 0.000 0.000	0.00	0.00
0385	620-00020	SANITARY FACILITY	1.000 EACH 625.00000	1.000 0.000 1.000	0.00	625.00
			CAT 0400	CURRENT AMT \$	625.00 \$	0.00 \$ 625.00
PROJECT TOTAL			CURRENT AMT \$	666,969.19 \$	23,379.51 \$	587,112.68