

ESTIMATE SUMMARY

CONTID: C14350

ESTIMATE NO: 0001 PROG

SPEC YR: 1998

PCN: 14350-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 6.5 DAYS

TIME ALLOW:

176 WORK DAYS

2 SITES - Noisewall & Pine Creek

PERCENT TIME: 3.69

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO:

IM 0252-362

2 SITES - Noisewall & Pine Creek

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SUN CONSTRUCTION, INC.

PAY PERIOD ENDING

04/30/2003

DATE TIME STARTED 04/04/2003

4004 MARK DABLING BLVD.

DATE LET

02/20/2003

DATE WORK BEGAN

DATE AWARDED

03/14/2003

DATE TIME STOPPED 09/07/2004

DATE CONTRACT EXECUTED

04/03/2003

DATE ACCEPTED 09/07/2004

COLORADO SPGS

CO 80907-421719/533-4004

DATE NOTICE TO PROCEED

04/04/2003

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,718,174.25 PARTICIPATING	\$ 33,401.01	\$ 33,401.01
AWARD PROJECT AMT:	\$ 1,493,932.74 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	1.94% TOTAL EARNINGS	33,401.01	33,401.01
FUNDS AVAILABLE:	\$ 1,684,773.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	33,401.01	33,401.01
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-363.51	-363.51
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	33,037.50	33,037.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	33,037.50	33,037.50
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 33,037.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	SITE A - PINE CRK				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.050	677.70	
			13,554.00000	0.050		677.70
0007	202-00010	REM TREE MCR LINE #1	1.000	0.000		
			EACH	0.000	0.00	
			957.00000	0.000		0.00
0010	202-01000	REMOVAL OF FENCE	634.000	0.000		
			M	0.000	0.00	
			1.30000	0.000		0.00
0015	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	4,050.000	0.000		
			M3	702.000	6,528.60	
			9.30000	702.000		6,528.60
0020	203-00200	BORROW	0.000	0.000		
			M3	0.000	0.00	
			6.00000	0.000		0.00
0025	203-00710	CLAY PLATING (COMPLETE IN PLACE)	8.000	0.000		
			M3	0.000	0.00	
			145.10000	0.000		0.00
0030	203-00910	CONTAMINATED SOIL EXCAVATION & DISPOSAL	169.000	0.000		
			M3	0.000	0.00	
			26.90000	0.000		0.00
0035	203-01510	BACKHOE	39.000	0.000		
			HOOR	0.000	0.00	
			111.30000	0.000		0.00
0040	206-00010	STRUCTURE EXCAVATION (SPECIAL)	1,369.000	0.000		
			M3	0.000	0.00	
			20.00000	0.000		0.00
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	308.000	0.000		
			M3	0.000	0.00	
			20.60000	0.000		0.00
0050	206-00505	FILTER MATERIAL (SPECIAL)	188.000	0.000		
			M3	0.000	0.00	
			35.50000	0.000		0.00

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CAT NO0200 SITE A - PINE CRK						
0055	207-00205	TOPSOIL	80.000	0.000		
			M3	0.000	0.00	
			28.30000	0.000		0.00
0060	208-00011	EROSION BALES (WEED FREE)	30.000	0.000		
			EACH	0.000	0.00	
			23.70000	0.000		0.00
0065	208-00020	SILT FENCE	83.000	0.000		
			M	45.700	249.07	
			5.45000	45.700		249.07
0070	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			6,958.00000	0.000		0.00
0075	212-00006	*SEEDING (NATIVE)	0.800	0.000		
			HA	0.000	0.00	
			1,938.00000	0.000		0.00
0080	212-00047	*SOIL PREPARATION (SPECIAL)	1.500	0.000		
			HA	0.000	0.00	
			9,042.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	0.700	0.000		
			HA	0.000	0.00	
			2,052.00000	0.000		0.00
0086	213-00061	MULCH TACKIFIER ADDED PER CMO #8, MCR LINE #5	255.000	0.000		
			KG	0.000	0.00	
			4.89000	0.000		0.00
0090	214-00000	*LANDSCAPE MAINTENANCE	1.000	0.000		
			L S	0.000	0.00	
			9,114.00000	0.000		0.00
0095	214-00350	*DECIDUOUS SHRUB (NO. 5 CONTAINER)	130.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0100	214-00504	*EVERGREEN TREE (1.2 METER) (BALL AND BURLAP)	4.000	0.000		
			EACH	0.000	0.00	
			317.00000	0.000		0.00

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CAT NO0200 SITE A - PINE CRK						
0105	214-00905	*PERENNIALS (56 MM POT)	300.000	0.000		
			EACH	0.000	0.00	
			2.00000	0.000		0.00
0110	214-01010	*BRUSH LAYER CUTTING	950.000	0.000		
			EACH	0.000	0.00	
			8.00000	0.000		0.00
0115	216-00037	*SOIL RETENTION BLANKET (COCONUT)	874.600	0.000		
			M2	0.000	0.00	
			2.10000	0.000		0.00
0120	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	3,877.800	0.000		
			M2	0.000	0.00	
			1.90000	0.000		0.00
0125	503-00024	*DRILLED CAISSON (600 MM)	134.000	0.000		
			M	0.000	0.00	
			252.00000	0.000		0.00
0130	506-00035	GROUTED RIPRAP	430.000	0.000		
			M2	0.000	0.00	
			168.20000	0.000		0.00
0135	506-00105	RIPRAP (GABIONS) (PVC COATED)	302.000	0.000		
			M3	0.000	0.00	
			86.40000	0.000		0.00
0140	506-00206	RIPRAP (150 MM)	7.000	0.000		
			M3	0.000	0.00	
			66.90000	0.000		0.00
0145	506-00212	RIPRAP (300 MM)	2,015.000	0.000		
			M3	0.000	0.00	
			54.10000	0.000		0.00
0150	506-00218	RIPRAP (450 MM)	286.000	0.000		
			M3	0.000	0.00	
			71.60000	0.000		0.00
0155	506-00224	RIPRAP (600 MM)	88.000	0.000		
			M3	0.000	0.00	
			71.60000	0.000		0.00

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CAT NO0200 SITE A - PINE CRK						
0160	601-03000	CONCRETE CLASS D	188.300	0.000		
			M3	0.000	0.00	
			423.20000	0.000		0.00
0165	602-00000	REINFORCING STEEL	13,783.000	0.000		
			KG	0.000	0.00	
			1.20000	0.000		0.00
0170	607-11525	FENCE (PLASTIC)	420.000	0.000		
			M	97.000	504.40	
			5.20000	97.000		504.40
0175	617-03000	DETOUR CULVERT PIPE	1.000	0.000		
			L S	0.270	10,418.76	
			38,588.00000	0.270		10,418.76
0180	619-00010	WATER LINE (SPECIAL)	1.000	0.000		
			L S	0.000	0.00	
			7,569.00000	0.000		0.00
0185	621-00200	HAUL ROAD	1.000	0.000		
			L S	0.500	4,707.50	
			9,415.00000	0.500		4,707.50
0186	625-00001	CONST SURVEYING (HOUR) EXTRA SURVEYING, MCR LINE #2	2.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0190	625-00000	*CONSTRUCTION SURVEYING	0.500	0.000		
			L S	0.390	4,477.98	
			11,482.00000	0.390		4,477.98
0195	626-00000	*MOBILIZATION	0.500	0.000		
			L S	0.000	0.00	
			39,494.00000	0.000		0.00
0200	630-00000	*FLAGGING	0.000	0.000		
			HOUR	0.000	0.00	
			21.80000	0.000		0.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	135.000	0.000		
			DAY	10.000	3,100.00	
			310.00000	10.000		3,100.00

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CAT NO0200 SITE A - PINE CRK						
0208	630-00007	TRAF CTRL INSPECTION ADDED TRAFFIC CONTROL INSPECTION FOR PINE CREEK PHASE,CMO#5	97.000	0.000		
		DAY		0.000	0.00	
			230.00000	0.000		0.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	0.000		
		EACH		1.000	75.00	
			75.00000	1.000		75.00
0215	630-80360	*DRUM CHANNELIZING DEVICE	14.000	0.000		
		EACH		7.000	364.00	
			52.00000	7.000		364.00
0217	900-00006	ADDED ITEM (DOLLAR)/ PINE CREEK RUNDOWN REPAIR CMO #11, MCR LINE #8	21,399.360	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0220	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0440	900-00006	ADDED ITEM (DOLLAR)/ COST FOR DRILL RIG FOR SOIL BORING TO DETERMINE BEDROCK,	312.500	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
0445	700-70035	F/A COST FOR REMOVAL EMBANKMENT AND REROUTE THE CLEAR WATER PIPE	35,747.750	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0450	900-00006	ADDED ITEM (DOLLAR)/ CLAIM PAYMENT LINE CMO #9, MCR LINE# 6	46,500.790	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	780,560.74 \$	31,103.01 \$
						31,103.01
CAT NO0300 SITE B - WALL						
0225	203-01597	*POTHOLING	3.000	0.000		
		HOUR		0.000	0.00	
			213.00000	0.000		0.00
0230	206-00000	STRUCTURE EXCAVATION	148.000	0.000		
		M3		0.000	0.00	
			12.50000	0.000		0.00

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CAT NO0300 SITE B - WALL						
0235	207-00205	TOPSOIL	0.000	0.000		
			M3	0.000	0.00	
			28.30000	0.000		0.00
0240	207-00210	STOCKPILE TOPSOIL	0.000	0.000		
			M3	0.000	0.00	
			16.10000	0.000		0.00
0245	208-00011	EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			23.70000	0.000		0.00
0250	208-00020	SILT FENCE	161.000	0.000		
			M	0.000	0.00	
			5.45000	0.000		0.00
0255	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			6,958.00000	0.000		0.00
0260	212-00006	*SEEDING (NATIVE)	0.800	0.000		
			HA	0.000	0.00	
			1,938.00000	0.000		0.00
0265	213-00002	*MULCHING (WEED FREE HAY)	0.800	0.000		
			HA	0.000	0.00	
			2,052.00000	0.000		0.00
0270	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	67.090	0.000		
			T	0.000	0.00	
			145.50000	0.000		0.00
0275	503-00036	*DRILLED CAISSON (900 MM)	227.000	0.000		
			M	0.000	0.00	
			259.60000	0.000		0.00
0280	507-00100	CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	2.400	0.000		
			M3	0.000	0.00	
			410.80000	0.000		0.00
0285	601-03000	CONCRETE CLASS D	8.200	0.000		
			M3	0.000	0.00	
			423.20000	0.000		0.00

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CAT NO0300 SITE B - WALL						
0290	601-40400	*STRUCTURAL CONCRETE STAIN	3,733.500	0.000		
			M2	0.000	0.00	
			4.00000	0.000		0.00
0291	900-00006	ADDED ITEM (DOLLAR)/ RED ACCENT PAINT ADDED BY CMO #007, MCR LINE #4	2,530.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0295	602-00000	REINFORCING STEEL	355.000	0.000		
			KG	0.000	0.00	
			1.20000	0.000		0.00
0300	602-00020	REINFORCING STEEL (EPOXY COATED)	156.000	0.000		
			KG	0.000	0.00	
			1.80000	0.000		0.00
0305	603-01180	450 MM REINFORCED CONCRETE PIPE	4.000	0.000		
			M	0.000	0.00	
			447.10000	0.000		0.00
0310	603-01240	*600 MM REINFORCED CONCRETE PIPE	56.000	0.000		
			M	0.000	0.00	
			227.90000	0.000		0.00
0315	604-00305	INLET TYPE C (2 M)	1.000	0.000		
			EACH	0.000	0.00	
			3,877.00000	0.000		0.00
0320	604-25005	VANE GRATE INLET (2 M)	1.000	0.000		
			EACH	0.000	0.00	
			5,654.00000	0.000		0.00
0325	604-25010	VANE GRATE INLET (4 M)	1.000	0.000		
			EACH	0.000	0.00	
			6,682.00000	0.000		0.00
0330	606-00705	*GUARDRAIL TYPE 7 (SPECIAL)	146.000	0.000		
			M	0.000	0.00	
			339.00000	0.000		0.00
0335	607-11525	FENCE (PLASTIC)	112.000	0.000		
			M	0.000	0.00	
			5.20000	0.000		0.00

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CAT NO0300 SITE B - WALL						
0340	607-15000	*FENCE CONCRETE (SOUND BARRIER)	1,760.000	0.000		
			M2	0.000	0.00	
			367.90000	0.000		0.00
0340		MATERIAL ALLOWANCE FENCE CONCRETE PANELS		0.000		
			M2	0.000	0.00	
			231.30000	0.000		0.00
0340		MATERIAL ALLOWANCE FENCE CONCRETE PANELS		0.000		
			M2	0.000	0.00	
			231.30000	0.000		0.00
0342	900-00006	ADDED ITEM (DOLLAR)/ STEEL COLUMN MODIFICATION	4,246.300	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0345	609-24000	GUTTER TYPE 2 SPECIAL	120.000	0.000		
			M	0.000	0.00	
			64.00000	0.000		0.00
0350	621-00450	*DETOUR PAVEMENT	244.400	0.000		
			M2	0.000	0.00	
			33.50000	0.000		0.00
0355	625-00000	*CONSTRUCTION SURVEYING	0.500	0.000		
			L S	0.000	0.00	
			11,482.00000	0.000		0.00
0360	626-00000	*MOBILIZATION	0.500	0.000		
			L S	0.000	0.00	
			39,494.00000	0.000		0.00
0365	627-00005	*EPOXY PAVEMENT MARKING	16.000	0.000		
			L	0.000	0.00	
			334.90000	0.000		0.00
0370	630-00000	*FLAGGING	434.000	0.000		
			HOURL	0.000	0.00	
			21.80000	0.000		0.00
0375	630-00007	*TRAFFIC CONTROL INSPECTION	68.000	0.000		
			DAY	5.000	1,150.00	
			230.00000	5.000		1,150.00

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CAT NO0300 SITE B - WALL						
0380	630-00012	*TRAFFIC CONTROL MANAGEMENT	42.000	0.000		
			DAY	0.000	0.00	
			310.00000	0.000		0.00
0385	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0390	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0395	630-80360	*DRUM CHANNELIZING DEVICE	20.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0400	630-80370	CONCRETE BARRIER (TEMPORARY)	154.000	0.000		
			M	0.000	0.00	
			69.70000	0.000		0.00
0405	630-80380	*TRAFFIC CONE	18.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0410	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70034	FORCED ACCOUNTS FUEL FOR AFA DIRT OPERATIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70035	F/A MAINTENANCE FOR AFA	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0300 SITE B - WALL						
0430	700-70036	FORCED ACCOUNTS UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
CAT 0300 CURRENT AMT \$ 935,317.51 \$ 1,150.00 \$ 1,150.00						
CAT NO0400 C. E. BID ITEMS						
0435	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	1.000	1,148.00	
			1,148.00000	1.000		1,148.00
CAT 0400 CURRENT AMT \$ 2,296.00 \$ 1,148.00 \$ 1,148.00						
PROJECT TOTAL CURRENT AMT \$ 1,718,174.25 \$ 33,401.01 \$ 33,401.01						